

Virginia Department of Transportation

Stimulus Project Update

April 15, 2009

Transportation: \$47.9 Billion Nationwide (6.1% of ARRA Total)

Discretionary Grant Program	\$1.5 Billion
Aviation	\$1.3 Billion
Rail	\$9.3 Billion
Public Transportation	\$8.4 Billion
Highways	\$27.5 Billion

Rail: \$9.3 Billion Nationwide

\$8 Billion high speed rail corridor program

Available until 9/30/12

Federal Railroad Administration to develop strategic plan by mid-April

By mid-June USDOT to issue interim guidance to applicants

Guidance to have separate instructions for high speed corridor program, capital assistance for intercity passenger rail service grants and congestion grants

\$1.3 Billion for Amtrak capital grants

Sustained advocacy necessary to achieve Virginia's goals

Public Transportation: \$8.4 Billion Nationwide

\$6.9 Billion available through 9/30/2010

\$5.5 Billion for urbanized area formula grants, directly to operators

\$700 Million for rural area formula, pass through DRPT

\$700 Million for growing states & high density program, funds allocated to states based on formula and are used for urbanized area formula grants and rural area formula grants

50% must be obligated within 180 days, portion not obligated is redistributed to other transit agencies or States

Remaining 50% must be obligated within 1 year or is redistributed

\$750 Million in rail modernization grants, distributed by formula

\$750 Million in rail new starts and small starts grants, rules to be developed

Highways: \$27.5 Billion Nationwide

- **Virginia will receive \$694.5 Million**
- **States must obligate at least 50% of discretionary funds within 120 days**
- **Successful states may receive bonus distribution from those states or programs that have not fully obligated federal funds**

Progress to Date

Received Federal criteria for stimulus funding and reporting

Consultation with Congressional Delegation

Consultation with General Assembly

Consultation with MPOs

Consultation with Localities and Advocacy Groups

Next Steps

- **CTB project review and approval**
- **Stimulus amendment to the FY 2009-2014 Six-Year Improvement Program; FY 2009 VDOT budget amendment**
- **TIP amendments through the MPOs as necessary**
- **Governor certifies the project list to the US Department of Transportation**
- **Obligate funds with FHWA**
- **Projects > \$2 million will come back to CTB for contract award**

VDOT Recommendations: \$20.833 Million in Mandatory Enhancement Projects

- **Timeline requires a small number of projects**
- **Major trail projects especially those with tourism or economic development potential:**
 - **Virginia Capital Trail** **\$8.184 Million**
 - **Dismal Swamp Canal Trail** **\$1.300 Million**
 - **High Bridge Trail** **\$2.000 Million**
 - **Roanoke River Greenway** **\$2.000 Million**
 - **Tobacco Heritage Trail** **\$6.000 Million**
 - **Valley Pike Trail** **\$0.850 Million**
 - **USMC Heritage Trail** **\$0.500 Million**

VDOT Recommendations: \$96 Million in BRAC Projects

Fort Lee (Richmond) – 7,800 BRAC Jobs

Route 36 Corridor – Prince George County and City of Hopewell

UPC 89720, 19003, 90370, 87464 \$11.4 Million

Fort Belvoir (NoVA) – 11,900 BRAC Jobs

Fairfax County Parkway Phase III & IV – Fairfax County

UPC 88558 & 88560 \$60.1 Million

Fort Eustis (Hampton Roads) – 1,700 BRAC Jobs

Fort Eustis Blvd – York County and City of Newport News

UPC 13497 \$24.5 Million

Note: Quantico & Defense Intelligence Agency projects still under review

VDOT Recommendations: \$66.1 Million in Structurally Deficient Bridge Projects

- **119 small structurally deficient bridges to be repaired through design build contracts**
- **Structurally deficient – general condition rating of 4 or less or functionally obsolete and deteriorating**
- **No right-of-way required and environmental documentation complete**
- **\$66.1 Million in estimated contract value**

VDOT Recommendations: Structurally Deficient Bridge Projects

7 design-build contracts

Bristol: \$9.6 Million

Lynchburg/Salem: \$16.3 Million

Culpeper/NoVa/Staunton: \$10.6 Million

Fredericksburg/Richmond: \$10.0 Million

Bristol: \$11.0 Million

Lynchburg: \$6.6 Million

Salem/Staunton: \$2.0 Million

VDOT Recommendations: \$110.9 Million Deficient Pavement Projects

- **430+ lane miles of interstate and primary highway paving or overlay**
- **Pavement index of 53 or less for most of the segments**
- **No right-of-way required and environmental documentation complete**
- **\$110.9 Million in estimated contract value**

VDOT Recommendations: Deficient Pavement Projects

District	Cost	Lane Miles
Bristol	\$9.6 Million	31
Culpeper	\$15.2 Million	115
Fredericksburg	\$16.5 Million	76
Hampton Roads	\$23.7 Million	56
Lynchburg	\$4.4 Million	6
Northern Virginia	\$10.2 Million	69
Richmond	\$11.3 Million	56
Salem	\$18.4 Million	19
Staunton	\$1.6 Million	8
TOTAL	\$110.9 Million	436

VDOT Recommendations: Design/Build Construction Projects \$34.2 Million

Rt 3 Spotsylvania - Design/Build \$25.2 Million

Rt 164 Rail Portsmouth – Design/Build \$9.0 Million

Intergovernmental agreements completed

Environmental documents and Right-of-Way completed

Possible Additional Recovery Act Highway & Rail Construction Projects

Witch Duck Rd

Commander Shepard

Robertson Bridge

Meadowville Interchange

Rt 667 to Rt 638

I64 Shadwell Exit LTLS

I64 at 5th St

Rt 61 Bridge Replacement

Rt 221

Port Republic Rt 253

I64 Safety & Drain

Reflective Pavement Safety Program

Possible Additional Recovery Act Highway & Rail Construction Projects

Rt 28 Grade Crossing

I-95 Third Track

Rt 630 Rail Bridge

Acca Yard Design

Rt 50 Widening

Rt 7 Congestion Management

Rt 83 Reconstruction

Rt 501 Bridge

Rt 29 Gallows Rd

Rt 50 Glebe Rd

Rt 50 Courthouse Rd

Princess Anne Rd

German School Rd

Lynnhaven Rd

Other Urban System Requests

Possible Additional Recovery Act Highway Paving Projects

Interstate 81 Smyth County

Primary Rt 220 Botetourt County

Primary Rt 58 & Rt 220 Henry County

Primary Rt 344 & Rt 501 Halifax County

Interstate 264 Portsmouth

Interstate & Primary James City County

Primary Rt 17 Caroline County

Primary Rt 3, 1 & 17 King George, Spotsylvania, & Stafford Counties

Primary Rt 29, 230, & 231 Madison & Rappahannock

Primary Rt 27, 29, 110, 124, 237, & 309 Arlington County

Primary Rt 1, 235, 236, 241, & 242 Fairfax County

Other Urban System Requests

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