

# Commonwealth of Virginia

## Updated PPTA Program Implementation Manual and Guidelines - Overview

**Charlie A. Kilpatrick, P.E.**  
Chief Deputy Commissioner  
December 8, 2010

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# PPTA Program Implementation Manual and Guidelines Overview – Agenda

- Introduction
- Assessment Recommendations
- PPTA Program Office Organizational Structure
- Implementation Manual and Guidelines Overview
- PPTA Project Delivery Framework
- Next Steps

# PPTA Program Implementation Manual and Guidelines – Introduction

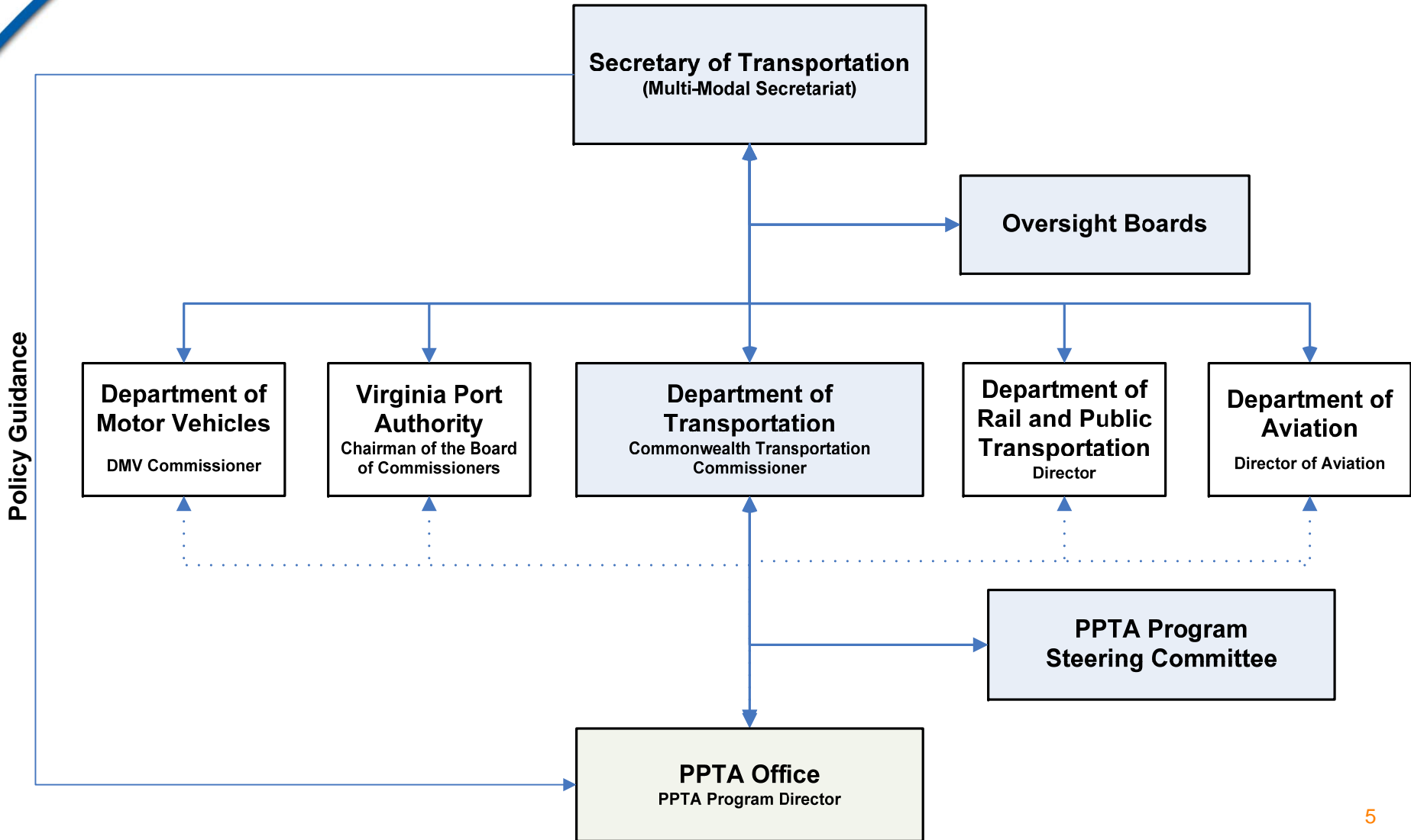
## Virginia's PPTA Program:

- Virginia is committed to delivering much needed infrastructure improvements across all transportation modes in a safe, efficient, timely and cost-effective manner
- The PPTA is an important tool for all the Commonwealth's transportation agencies to deliver the Governor's Transportation priorities in this era of fiscal responsibility
- A review of the Commonwealth's PPTA program was commissioned in March 2010 which resulted in the development of recommendation for the Commonwealth's PPTA Program

# PPTA Program Assessment Recommendations

- **Establish a separate, multimodal PPTA program office with leadership and decision-making authority**
- Develop standard processes and methodologies for Project Screening and Prioritization for solicited projects
- Develop a programmatic approach to procurement and delivery of PPTA projects
- **Revise the existing PPTA Implementation Guidelines**
- Establish dedicated funding source for the PPTA program office

# New Multimodal PPTA Program Office Organizational Structure



# PPTA Program Implementation Manual and Guidelines – Overview

## The updated guidelines:

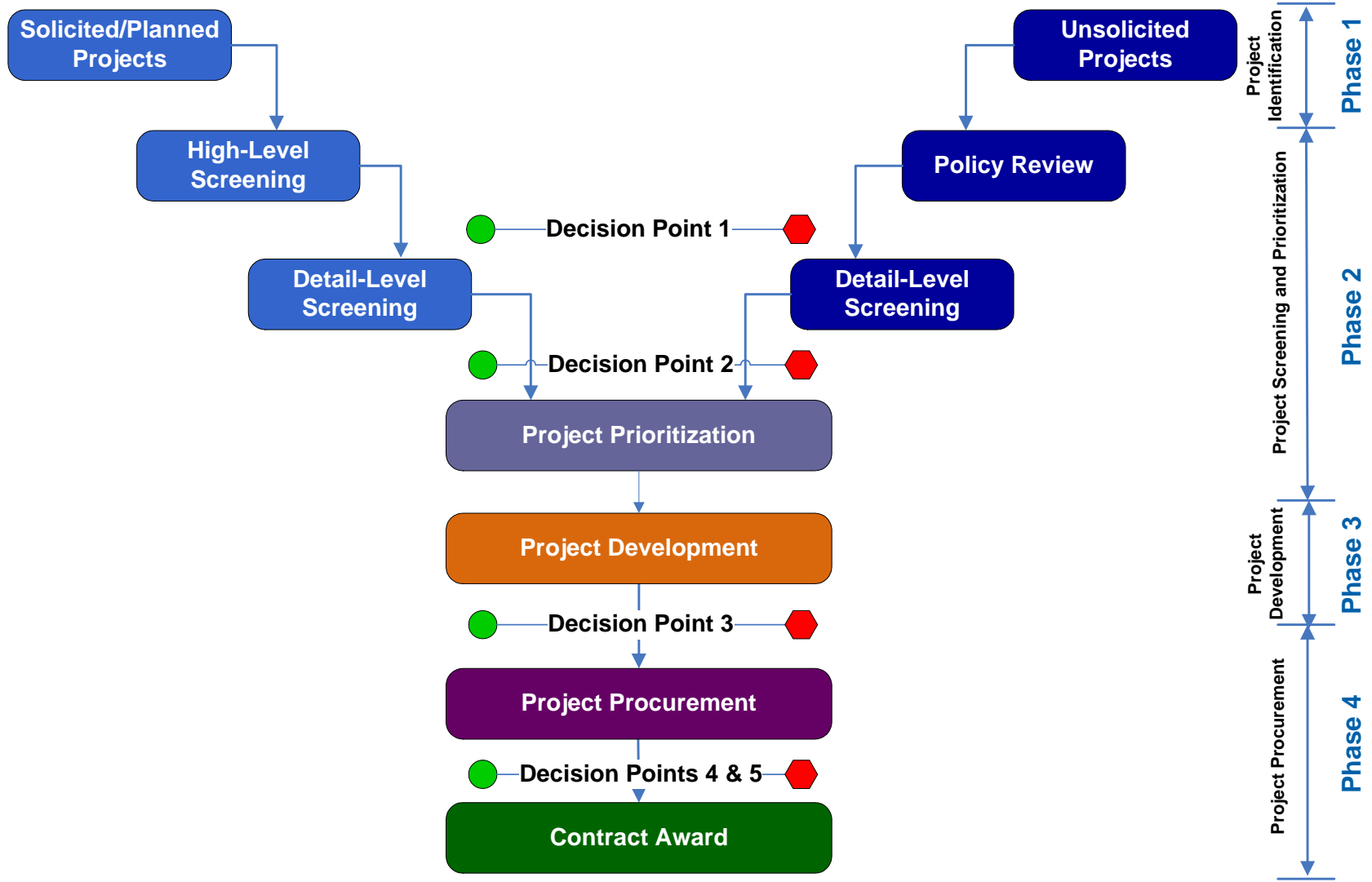
- Introduce new roles and responsibilities for a PPTA Office
- Propose setting up a new multidisciplinary PPTA team
- Encourages development and participation by the private sector in solicited proposals
- Propose new PPTA process that is consistent, transparent and efficient
- Prepared in conjunction with representatives from VDOT, DRPT, VPA, DMV, OAG and external advisors
- Received more than 140+ comments from various public and private sector stakeholders

# PPTA Program Implementation Manual and Guidelines – Delivery Framework

## Phases of Delivery:

- Project Identification
  - Coordinate with Department Planning Groups
  - MPO's and other stakeholders
- Selection and Prioritization
  - High-level and Detailed Screening Criteria
  - Determine suitability of delivering project in short. Medium or long-term
- Project Development
  - Conduct NEPA, Traffic/Revenues Studies, Value for Money
  - Prepare for Procurement to Private Sector
- Project Procurement
  - Two-stage competitive process
  - Finalize and award contract

# Updated PPTA Project Delivery Framework





# PPTA Program Implementation Manual and Guidelines – Next Steps

## Implementation process:

- Roll out of the updated guidelines and start of the new PPTA Office on Friday, December 10<sup>th</sup>
- The PPTA Implementation Manual and Guidelines can be found at:
- <http://www.virginiadot.org/business/ppta-default.asp>
- <http://www.transportation.virginia.gov/>
  
- Questions

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