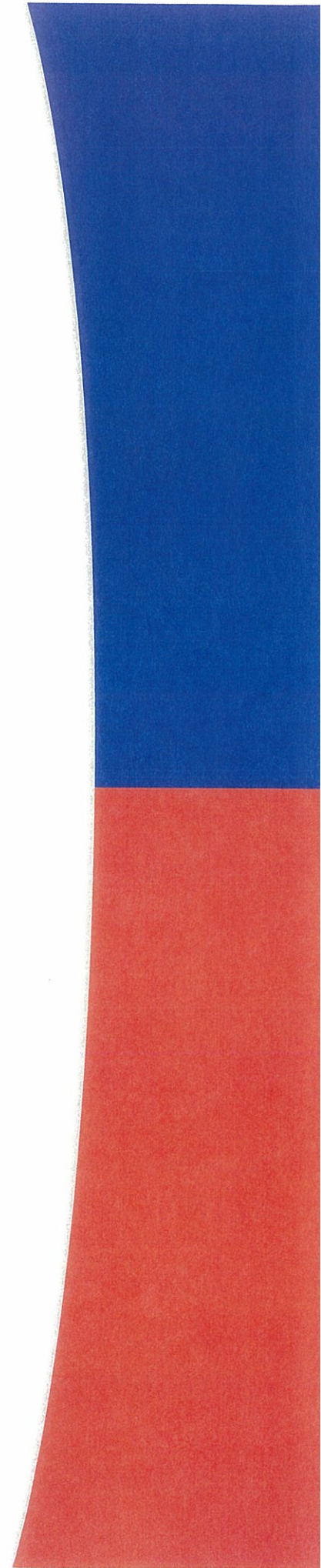




## **Fiscal Year 2010-2011**

VDOT Annual Budget  
June 2010





# Table of Contents

Overview .....	4
Revenues .....	6
Highway Maintenance and Operating Fund Revenues .....	7
Transportation Trust Fund Revenues .....	8
Other Fund Revenues .....	9
VDOT Allocations .....	10
Environmental Monitoring and Evaluation .....	13
Ground Transportations Planning and Research.....	14
Highway System Acquisition and Construction.....	15
• Dedicated and Statewide Construction.....	16
• Interstate Construction .....	17
• Primary Construction.....	18
• Secondary Construction.....	19
• Urban Construction .....	20
• Highway Construction Program Management.....	20
Highway System Maintenance .....	21
Commonwealth Toll Facilities .....	22
Financial Assistance to Localities.....	23
Non-Toll Supported Transportation Debt Service .....	24
Administrative and Support Services .....	25
VDOT Capital Outlay .....	26
Support to Other State Agencies .....	27

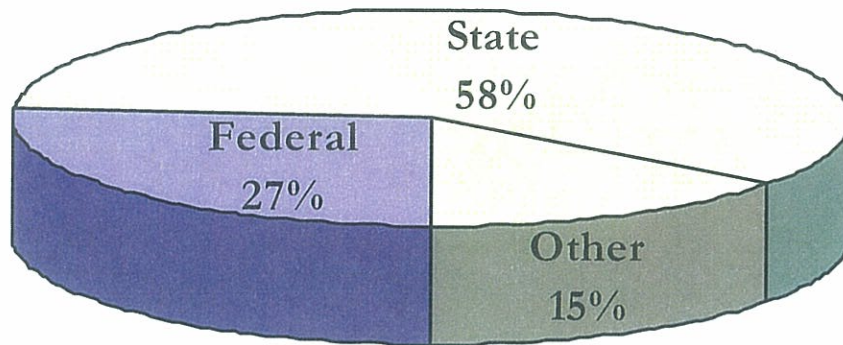


# Overview

The Fiscal Year 2011 budget for the Virginia Department of Transportation (VDOT) identifies the estimated revenues and the distribution of the revenues to the related transportation programs. It is based on the most recent official state revenue forecast from December 2009 and estimated federal funding. The VDOT Budget for FY 2011 totals \$3,324,044,803, a 1.6 % decrease from the Revised FY 2010 Budget.

VDOT's revenues are provided by dedicated state and federal revenue sources. The major state revenues are estimated by the Department of Taxation and are included in the state's official revenue estimate. VDOT continues to estimate federal revenues based upon information received from Federal Highway Administration (FHWA).

## Sources of Transportation Funds



VDOT's FY 2011 Budget is supported by \$ 1.954 billion of state revenues. Federal revenues of \$881 million account for 27% of the funding for this fiscal year.

