Report to the Commonwealth Transportation Board March 17, 2010

#### **Greater Lynchburg Transit Company**



#### **GLTC History**

- GLTC's roots go back to 1890, when the Lynchburg Traction Company was created to establish streetcar service in Lynchburg.
- LTC operated streetcars until the 1940's at which time they were replaced with buses.
- LTC continued to operate as a private bus company until the early 1970's at which time economic, regulatory and demographic shifts forced it into bankruptcy.
- GLTC was created in 1974 by the City of Lynchburg, to continue public transportation services for Lynchburg.

### **GLTC Background**

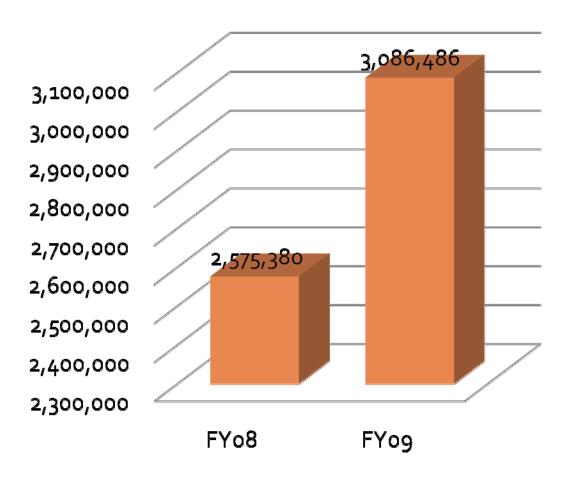
- GLTC is a non-profit public service corporation.
- It is owned by the City of Lynchburg.
- It is governed by a volunteer Board of Directors, appointed by City Council
- GLTC employs a management firm to provide day-today management expertise, First Transit.
- GLTC's employees are unionized, and are employed by a subsidiary company of the management firm; they are not direct City employees, but rather contract employees to the City.
- Alexandria, Richmond and Roanoke are organized in a similar manner.

#### Highlights

- In 2009, GLTC celebrated its 35<sup>th</sup> year of service to the community.
- In 2009, GLTC was named one of three "Outstanding Public Transportation Systems" in North America by the American Public Transportation Association for qualitative and quantitative service improvements.

### Go Green, Ride Blue!

#### **Total Passenger Boardings**



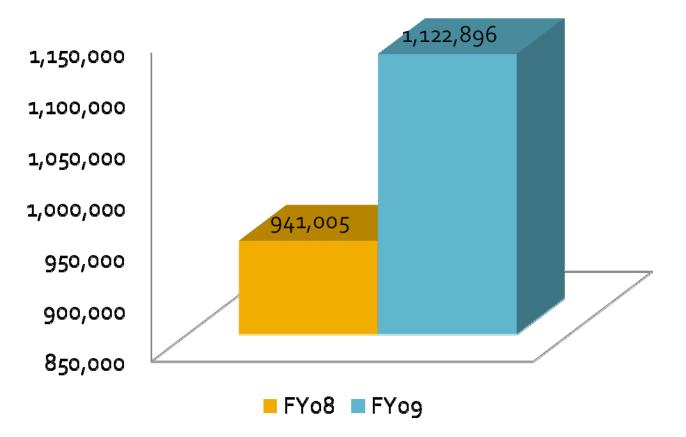
- 20% Increase in Bus boardings
- 39% Increase in Paratransit boardings



# **City Boardings**

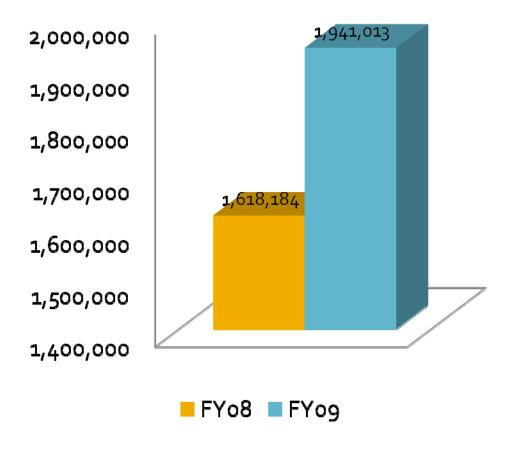


20% AnnualRidership Increase



# Liberty University Campus Boardings

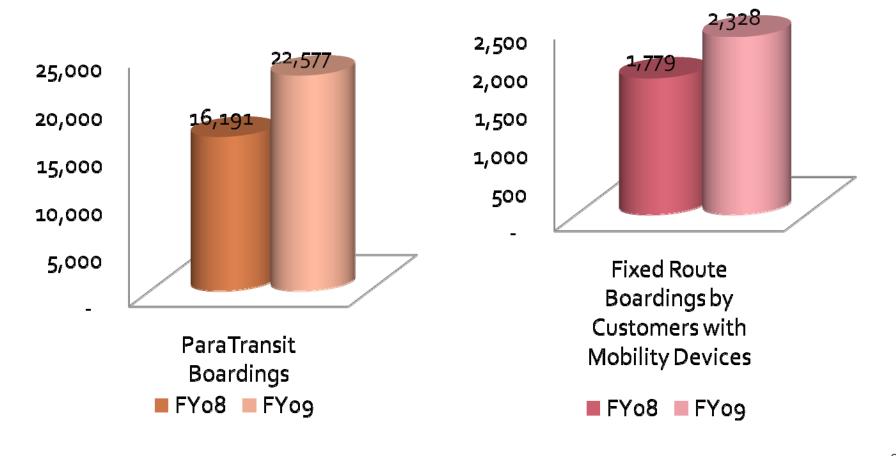
20% Increase in Liberty
 Campus Service Boardings





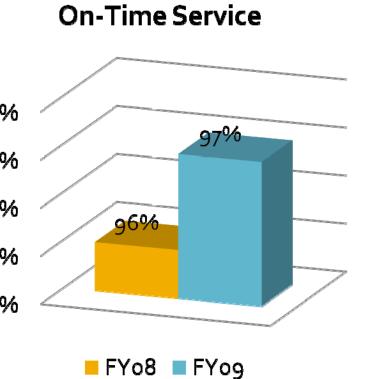
#### **Accessible Services**

39% Increase in PTS Boardings; 31% Increase in Boardings by Customers with Mobility Devices on Fixed Route Buses



## perational Reliability

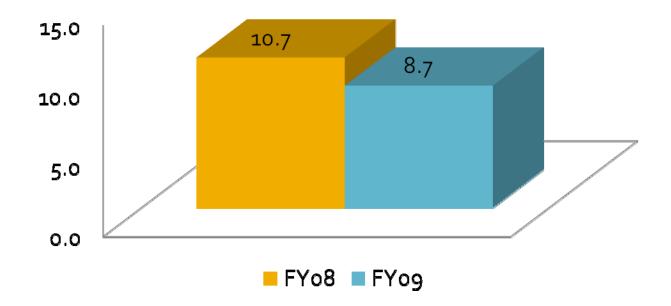
- On Time Performance Goals were met.
- Out of 147,000 scheduled runs, only 28 were missed.



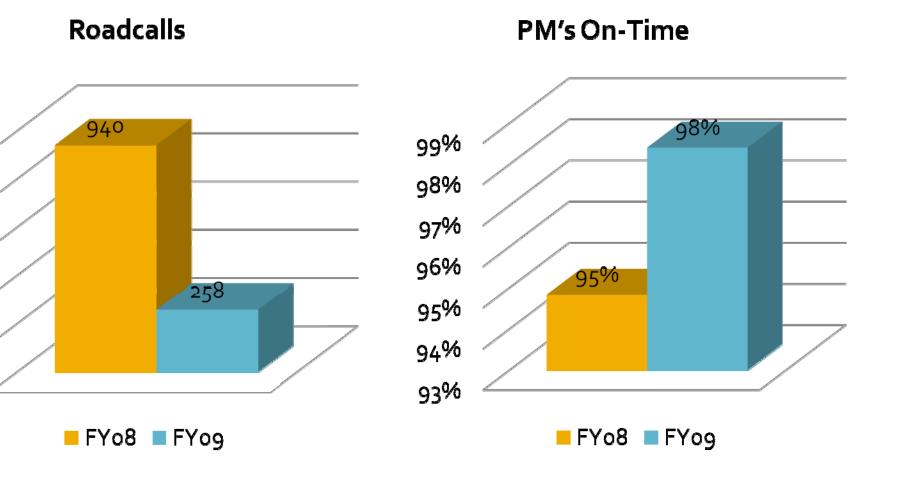


#### ustomer Satisfaction

Goal of 10 or Fewer Complaints per 100,000 Passenger Boardings bettered.



#### **Maintenance Excellence**



#### inancial Stewardship



- With a small administrative staff and Board oversight, GLTC delivered successful audit results.
- GLTC had a successful "Triennial Review" by the Federal Transit Administration.
  - At year's end, GLTC eliminated its cumulative operating deficit and ended with a balanced budget.

#### leet Replacement

continued its fleet lacement/expansion, and uired sixteen new heavyduty transit buses (six hybrids) and two 22-ssenger "cut-a-ways" for atransit and limited fixedroute service.

er this Summer, GLTC will ke delivery of ten hybrid avy duty buses, seven of hich are ARRA-funded.





#### oogle Transit®

GLTC together with VDRPT, provided bus stop and schedule information to Google, and customers can quickly access bus schedule information via the internet on Google Maps with a few mouse clicks.



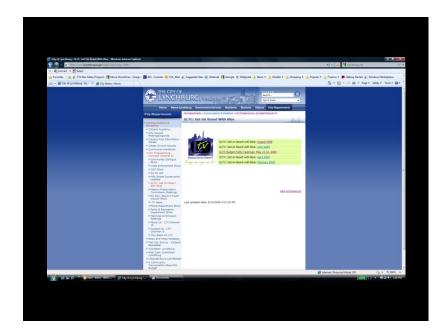
# perations Technology

In January, GLTC implemented a new computerized scheduling and rostering system. This yielded operational cost savings that allowed GLTC to restore a recently cut Saturday bus route.

GLTC is procuring a real-time bus location and information system to provide accurate vehicle location and stop arrival prediction for improved management, and, most importantly, timely schedule information for our customers. This program will be funded with ARRA funds.

#### Get on Board with Blue"

 Together with the City staff from Lynchburg TV, GLTC produces a regular bi-monthly television program, airing Fridays and Saturdays on Cable Channel 15.



# mployees: The Reason for Our uccesses

Transportation
Department: 91



MaintenanceDepartment: 22



Administration: 9



#### LTC Provides:

A sustainable and environmentally-friendly transportation option to the citizens of Lynchburg.

An economic boost for the area. A recently completed economic impact study of GLTC demonstrated that for every local (City) dollar invested in GLTC, the community receives a seven dollar return on its investment!

# Thanks, and Go Green and Ride Blue!

