



ARRA Funding Project Update

Commonwealth Transportation Board
Reta R. Busher, VDOT Chief Financial Officer
Steve Pittard, DRPT Chief Financial Officer
March 17, 2010

Federal Reauthorization Update

- **SAFETEA-LU expired September 30, 2009.**
- **In the absence of a new bill, FHWA has been operating under various continuing resolutions.**
- **The latest continuing resolution lapsed on February 28, 2010**
 - **Shutdown of FHWA was short-lived**
 - **A new 30-day continuing resolution is in place**
 - **There is still great uncertainty regarding the long-term outlook for federal transportation funds**

ARRA Highway Projects

Status of ARRA Projects

- **Status of CTB Projects - \$576,657,265**
 - 68 projects have been obligated with a total value of \$576.7 M
 - 53 projects have been advertised with a total value of \$514.9 M
 - 42 projects have been awarded with a total value of \$287.9 M

Status of ARRA Highway Projects

- All of the \$577 M allocated to the CTB has been obligated
- Remaining projects may be obligated between March 2nd and September 30th or considered for ARRA II
 - Route 50/Courthouse
 - 164 Median Rail
 - I-66 Paving
 - I-581/Elm Avenue
 - ACCA Yard Preliminary Engineering

Status of ARRA Projects

- **\$117.8 M** of Virginia's ARRA highway funds were sub-allocated to the state's 5 large MPOs – Richmond, Tri-Cities, Fredericksburg, Northern Virginia, and Hampton Roads
- **Status of MPO Projects - \$117,803,558**
 - **54 projects have been obligated with a total value of \$117.8 M**
 - **8 projects have been advertised with a total value of \$33.4 M**
 - **12 projects have been awarded with a total value of \$11.0 M**

Status of MPO ARRA Projects

NOVA – total allocation of \$51.3 M

18 projects identified

5 advertised for a total value of \$6.1 M

6 awarded for a total value of \$5.5 M

Fredericksburg – total allocation of \$1.4 M

1 project identified, also a state ARRA project

Advertised for a total value of \$25.8 M

Richmond – total allocation of \$20.8 M

3 projects identified

No projects advertised or awarded

Tri-Cities – total allocation of \$3.3 M

2 projects identified

No projects advertised or awarded

Hampton Roads – total allocation of \$41.0 M

30 projects identified

2 advertised for a total value of \$1.5 M

6 awarded (PE, RW, or flex) for a total of \$5.5 M

ARRA Transit and Rail Projects

Transit ARRA Update

- **Capital Funds**
 - **Two rounds of applications - February and September 2009**
 - **\$30.5 million available to rural and small urban operators**
 - **Large urban operators are direct recipients**
 - **All funds allocated by the CTB**

- **Operating Funds**
 - **H.R. 2346, the Supplemental Appropriations Act of 2009, allowed 10% of ARRA Transit Capital funds to be used for operations.**
 - **The CTB approved the transfer of \$1,855,516 (rural) and \$1,199,319 (small urban) in October 2009 to supplement FY10 operating grants.**

Transit ARRA Obligation - Status

- **Requirements for the \$30.5 million of transit ARRA funds:**
 - **50% must be obligated by September 1, 2009**
 - **100% must be obligated by March 5, 2010**
- **DRPT met the all deadlines for 100% of the ARRA funding.**

Transit ARRA Projects - Status

- **Round 1**
 - **50 projects; 42 are under contract; 7 out for bids**
 - **\$496,000 expended through February 28, 2010**
 - **Numerous bus purchases, normally an 18-month to two-year cycle**
 - **During the next three months nearly 50 vehicles will be delivered worth approximately \$3 million**

- **Round 2**
 - **Operating allocation (10%) – expenditure of funds over the next three months**
 - **Capital projects (97 projects) – beginning procurement process**

Rail ARRA Update

- **\$75 million Track 1 - Arkendale to Powell's Creek Third Track project to support the advancement of high speed rail in the I-95 Corridor.**
 - FRA allocation announcement of \$75 million 1st week of February
 - FRA negotiations to begin in March to finalize award.
- **DRPT submitted a \$1.7 billion Track 2 ARRA application for further I-95 Corridor development to FRA in October 2009**
 - All \$8 billion of ARRA rail funds were awarded under Track 1
 - At this time no further funding is available under ARRA rail program
- **DRPT plans to submit an application for the Richmond/Hampton Roads Passenger Rail Project in spring 2010 – pending FRA guidance on available federal funds.**



VDOT ARRA Funding Project Update

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