

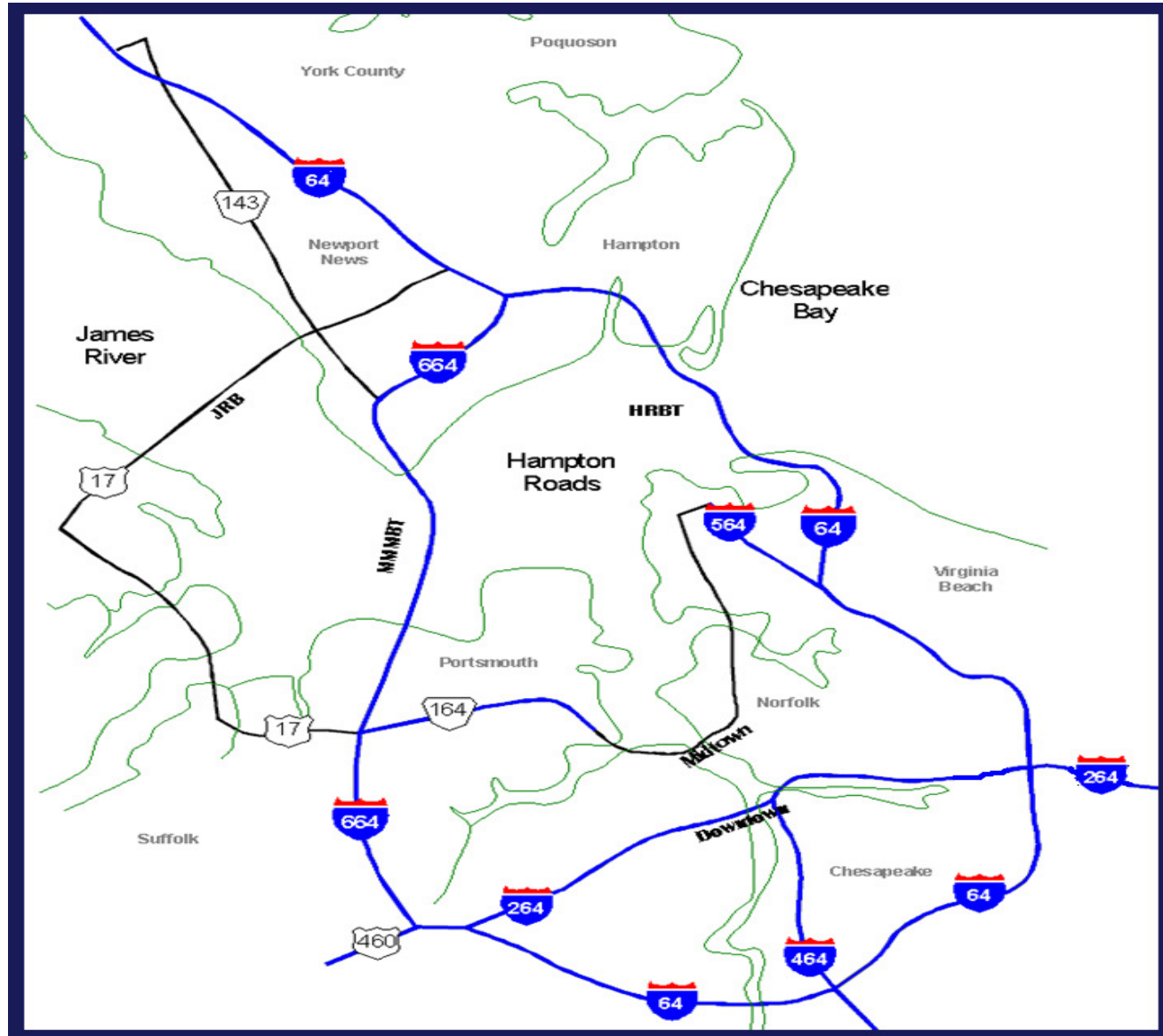


Hampton Roads-Bridge Tunnel Unsolicited Conceptual PPTA Proposals

Office of Transportation Public-Private Partnerships
April 20, 2011

HRBT Project Briefing

General Map of Hampton Roads



HRBT Project Briefing Requirements of 2010 Va. Acts Ch. 126

- **Legislation Passed in 2010 by the General Assembly**
- **Legislation Applies to PPTA Proposals for Expansion of the HRBT**
- **VDOT Required to:**
 - **Make available information pertaining to the existing facility**
 - **Accept Unsolicited Proposals through September 30, 2010**
 - **Allow 120 days for submission of competing proposals**
 - **Make recommendation to CTB whether to advance no more than two proposals to an IRP by May 1, 2011**
 - **Recommend to the Commissioner by September 1, 2011, whether to execute an interim agreement**

HRBT Project Briefing Requirements of 2010 Va. Acts Ch. 126

- **Current Status:**
 - Hampton Roads Crossings (“HRC”) submitted unsolicited proposal to VDOT on September 29, 2010
 - VDOT accepted HRC unsolicited proposal on October 28, 2010, and posted the proposal for competition
 - Hampton Roads Mobility Group and Cintra Infraestructuras S.A. submitted competing conceptual proposals prior to the end of the competition period

HRBT Project Briefing VDOT Activities

- **VDOT Activities – Procurement:**
 - Evaluated proposals submitted pursuant to 2010 Va. Acts Ch. 126

- **VDOT Activities – Environmental:**
 - Study I-64 corridor to identify needed transportation improvements

 - **Two adjacent environmental studies of I-64 corridor:**
 - Peninsula Segment (I-95 to I-664) – study currently underway
 - HRBT Segment (I-664 to I-564) – study expected to begin in spring 2011

 - **Goal is to achieve a Final Environmental Impact Statement for each study, per NEPA process**
 - Better definition of the scope
 - Better definition of the risks (for both VDOT and concessionaire)

Current Project Development Activities



HRBT Project Briefing Project Development Next Steps

- **Recommendations for Project Development:**
 - Advance none of the three conceptual proposals to an IRP at this time
 - Retain all three conceptual proposals that were submitted pursuant to 2010 Va. Acts Ch. 126
 - Continue with studies necessary to complete Environmental Impact Statements
 - Continue project development work using processes set forth in Commonwealth's PPTA Implementation Manual and Guidelines, including:
 - High Level and Detailed Level Screenings
 - Value for Money Analysis
 - Development of Business Case
 - Development of Risk Management Plan
 - Public Outreach



Hampton Roads-Bridge Tunnel Unsolicited Conceptual PPTA Proposals

Office of Transportation Public-Private Partnerships
April 20, 2011