



Commonwealth Transportation Board
CMAQ Sub-Committee

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Cord Sterling

Overview

- Background
- CMAQ allocations by MPO
- Inactive CMAQ and RSTP projects
- Appropriations Act
- Options considered
- Sub-committee recommendations
- Legislative changes

Background - CMAQ

- Virginia receives approximately \$70 million annually in CMAQ funds and match
- CMAQ funds must be spent in air quality nonattainment areas on eligible projects as determined by federal guidance
- By policy, the CTB has delegated the authority to allocate CMAQ funds to the MPOs in nonattainment and maintenance areas (NVTAs, FAMPOs, RRMPOs, TCMPOs, and HRTPOs)
- CMAQ projects must be included in the SYIP and transfers must be approved by the CTB
- VDOT/DRPT have concerns regarding the ability of MPOs to appropriately manage these funds

Background - RSTP

- Virginia receives approximately \$90 million annually in RSTP funds and match
- RSTP funds must be spent in Transportation Management Areas (MPOs greater than 200,000 population)
- By Federal code, funds must be programmed by qualifying MPOs (NVTA, FAMPO, RRMPO, TCMPO, and HRTPO)
- RSTP funds are very flexible and may be used on any system on any federally qualifying route
- RSTP projects must be included in the SYIP but transfers do not need to be approved by the CTB
- VDOT/DRPT have concerns regarding the ability of MPOs to appropriately manage these funds

CMAQ Allocations by MPO

MPO	Previous	FY11	FY12	FY13	FY14	FY15	FY16	Total
FAMPO Total Allocations	-	\$2,539,396	\$2,568,111	\$2,609,049	\$2,662,354	\$2,704,478	\$2,747,208	\$15,830,596
FAMPO Unprogrammed	\$699,006	\$544,396	\$2,568,111	\$2,609,049	\$2,662,354	\$2,704,478	\$2,747,208	\$14,534,602
HRTPO Total Allocations	-	\$15,154,503	\$15,324,171	\$15,566,059	\$15,731,191	\$15,980,094	\$16,232,581	\$93,988,599
HRTPO Unprogrammed	\$3,404,604	\$591,325	\$992,597	\$1,209,381	\$1,635,492	\$2,410,352	\$16,232,581	\$26,476,332
NOVA Total Allocations	-	\$21,595,776	\$21,839,976	\$22,188,116	\$22,641,449	\$22,999,688	\$23,363,080	\$134,628,085
NOVA Unprogrammed	\$3,289,605	\$770,776	\$21,839,976	\$22,188,116	\$22,641,449	\$22,999,688	\$23,363,080	\$117,092,690
Richmond Total Allocations	-	\$7,644,541	\$7,731,710	\$7,855,983	\$8,081,960	\$8,209,834	\$8,339,550	\$47,863,578
Richmond Unprogrammed	\$3,622,438	\$0	\$1,932,928	\$1,963,996	\$2,020,490	\$8,209,834	\$8,339,550	\$26,089,236
Tri-Cities Total Allocations	-	\$1,416,998	\$1,431,465	\$1,452,090	\$1,341,375	\$1,362,598	\$1,384,128	\$8,388,654
Tri-Cities Unprogrammed	\$1,332,818	\$761,998	\$526,465	\$467,090	\$516,875	\$622,598	\$1,384,128	\$5,611,972
Total MPO Allocations	\$0	\$48,351,214	\$48,895,433	\$49,671,297	\$50,458,329	\$51,256,692	\$52,066,547	\$300,699,512
Total MPO Unprogrammed	\$12,348,471	\$2,668,495	\$27,860,077	\$28,437,632	\$29,476,660	\$36,946,950	\$52,066,547	\$189,804,832

RSTP Allocations by MPO

MPO	Previous	FY11	FY12	FY13	FY14	FY15	FY16	Total
FAMPO Total Allocations	-	\$821,983	\$842,063	\$854,184	\$866,480	\$878,954	\$891,608	\$5,155,272
FAMPO Unprogrammed	\$145,777	\$82,000	\$842,063	\$854,184	\$866,480	\$878,954	\$891,608	\$4,561,066
HRTPO Total Allocations	-	\$24,110,830	\$24,699,804	\$25,055,374	\$25,416,064	\$25,781,946	\$26,153,095	\$151,217,113
HRTPO Unprogrammed	\$7,396,544	\$52,054	\$1,137,412	\$1,348,092	\$1,563,001	\$1,782,206	\$26,153,095	\$39,432,404
NOVA Total Allocations	-	\$30,115,009	\$30,850,651	\$31,294,768	\$31,745,278	\$32,202,274	\$32,665,848	\$188,873,828
NOVA Unprogrammed	\$18,027,058	\$0	\$30,850,651	\$31,294,768	\$31,745,278	\$32,202,274	\$32,665,848	\$176,785,877
Richmond Total Allocations	-	\$12,247,731	\$12,546,915	\$12,727,536	\$12,910,759	\$13,096,619	\$13,285,153	\$76,814,713
Richmond Unprogrammed	\$5,697,689	(\$299,169)	\$3,001,263	\$3,044,468	\$6,052,063	\$13,096,619	\$13,285,153	\$43,878,086
Tri-Cities Total Allocations	-	\$1,910,519	\$1,957,189	\$1,985,364	\$2,013,944	\$2,042,936	\$2,072,346	\$11,982,298
Tri-Cities Unprogrammed	\$1,332,818	\$1,910,519	\$1,957,189	\$1,985,364	\$2,013,944	\$2,042,936	\$2,072,346	\$13,621,768
Total MPO Allocations	\$0	\$69,206,072	\$70,896,622	\$71,917,226	\$72,952,525	\$74,002,729	\$75,068,050	\$434,043,224
Total MPO Unprogrammed	\$32,599,886	\$1,745,404	\$37,788,578	\$38,526,876	\$42,240,766	\$50,002,989	\$75,068,050	\$278,279,201

Inactive CMAQ and RSTP Projects

Total Estimate of Projects	\$306,420,574
Total Allocations on Projects	\$167,521,432
Obligations on Projects	\$ 16,765,725
Expenditures on Projects	\$ 0

Based on Final FY11-16 SYIP and includes Locally administered and VDOT administered projects

Item 436 of the Virginia Appropriations Act

- Projects funded, in whole or part, from federal funds referred to as *CMAQ*, shall be selected as directed by the board. Such funds shall be federally obligated within 24 months of their allocation by the board and expended within 48 months of such obligation. If the requirements included in this paragraph are not met by such agency or recipient, then the board shall use such federal funds for any other project eligible under 23 USC 149.

Appropriations Act continued

- Funds made available to the MPO known as the *RSTP* for urbanized areas greater than 200,000, in FY 2011 and each fiscal year thereafter shall be federally obligated within 12 months of their allocation by the board and expended within 36 months of such obligation. If the requirements included in this paragraph are not met by the recipient, then the board shall rescind the required match for such federal funds.
- Funds made available to the MPO known as the *RSTP* for urbanized areas greater than 200,000, in FY 2010 and any preceding fiscal year shall be federally obligated within 12 months of the effective date of this act and expended within 36 months of such obligation. If the requirements included in this paragraph are not met by the recipient, then the board shall rescind the required match for such federal funds.

Options

1. Status quo
2. Status quo with additional guidance to MPOs
3. Competitive application process
4. Centrally select projects
5. Projects selected by CTB district member in consultation with MPO and VDOT and DRPT staff, funds programmed centrally, legislative changes recommended

Sub-committee Recommendation

- Option 5 Projects selected by CTB district member in consultation with MPO and VDOT and DRPT staff and funds programmed centrally
 - Fully fund project phases according to current schedules and estimates
 - Program all six years of allocations
 - Address inactive projects
 - Allocate funds consistent with CTB and regional priorities

Legislative Changes

Seek legislative changes and implement Appropriations Act language

- Revise RSTP timelines
- Eliminate retroactive implementation
- Insert language to provide locality with an opportunity to address deficiency prior to withdrawing state match for RSTP
- Eliminate CMAQ requirements and address issues via CTB policy guidelines for the CMAQ program