



Fund Allocations

July 20, 2011

Commonwealth Transportation Board

David Tyeryar

Current Appropriations Act

Authority: Title 33.1, Code of Virginia

- **Item 451 of the 2011 Appropriations Act**
 - **\$4.5 Million in FY12 for Planning and Evaluation of options to address transportation needs; and**
 - **CTB has the authority to approve up to \$500,000 per year for the completion of advance activities**

FY11 Allocations

Advance Activities **\$500,000**

Support for Multimodal Planning **\$2,000,000**

(Corridor of Statewide Significance Master Plans,
fund two multimodal positions)

Support for OTP3 (Office of Transportation
Public Private Partnerships) **\$1,500,000**

**Multimodal On-Call Consultant
Contract** (New 3-term contract) **\$1,000,000**

TOTAL \$5,000,000

2012 Recommended Allocations

Advance Activities	\$500,000
Support for Multimodal Planning (VTrans Update §33.1-23.03, Performance Report §2.2-229, Regional Performance Measures §33.1-23.03, Corridors of Statewide Significance, Project Evaluation Activities)	\$1,800,000
Multimodal On-Call Consultant Contract (2nd term of existing 3 term contract)	\$1,000,000
Multimodal Positions	\$200,000
Support for OTP3 (Office of Transportation Public Private Partnerships)	\$1,500,000
TOTAL	\$5,000,000