

Locality	FY12 MAINTENANCE PAYMENT	VDOT Budgeted Rate Scenario	
		Annual Payment Based on VDOT Rate	Delta (VDOT Rate Less Current)
Abingdon	\$ 1,413,304.80	\$ 1,076,794.00	\$ (336,510.80)
Alexandria	\$ 6,871,818.70	\$ 6,554,034.00	\$ (317,784.70)
Altavista	\$ 574,304.61	\$ 353,422.00	\$ (220,882.61)
Arlington	\$ 16,428,716.98	\$ 7,215,000.00	\$ (9,213,716.98)
Ashland	\$ 1,456,541.39	\$ 1,300,578.00	\$ (155,963.39)
Bedford	\$ 1,177,682.20	\$ 974,766.00	\$ (202,916.20)
Big Stone Gap	\$ 673,835.52	\$ 514,768.00	\$ (159,067.52)
Blacksburg	\$ 2,870,509.57	\$ 2,162,100.00	\$ (708,409.57)
Blackstone	\$ 851,750.90	\$ 749,112.00	\$ (102,638.90)
Bluefield	\$ 940,265.67	\$ 641,600.00	\$ (298,665.67)
Bridgewater	\$ 601,092.93	\$ 441,050.00	\$ (160,042.93)
Bristol	\$ 3,104,290.05	\$ 2,348,834.00	\$ (755,456.05)
Buena Vista	\$ 1,052,067.36	\$ 768,324.00	\$ (283,743.36)
Charlottesville	\$ 3,535,290.23	\$ 2,942,966.00	\$ (592,324.23)
Chase City	\$ 381,003.55	\$ 209,098.00	\$ (171,905.55)
Chesapeake	\$ 28,689,381.62	\$ 22,974,502.00	\$ (5,714,879.62)
Chincoteague	\$ 571,264.96	\$ 419,960.00	\$ (151,304.96)
Christiansburg	\$ 2,938,593.03	\$ 2,186,100.00	\$ (752,493.03)
Clifton Forge	\$ 506,765.38	\$ 339,932.00	\$ (166,833.38)
Colonial Heights	\$ 2,247,323.70	\$ 1,599,450.00	\$ (647,873.70)
Covington	\$ 917,335.45	\$ 656,094.00	\$ (261,241.45)
Culpeper	\$ 1,529,802.80	\$ 1,164,934.00	\$ (364,868.80)
Danville	\$ 9,199,226.48	\$ 8,118,304.00	\$ (1,080,922.48)
Dumfries	\$ 232,024.98	\$ 110,900.00	\$ (121,124.98)
Elkton	\$ 414,813.76	\$ 235,508.00	\$ (179,305.76)
Emporia	\$ 1,003,442.65	\$ 804,874.00	\$ (198,568.65)
Fairfax	\$ 2,272,255.15	\$ 2,113,952.00	\$ (158,303.15)
Falls Church	\$ 913,719.59	\$ 813,068.00	\$ (100,651.59)
Farmville	\$ 1,467,686.17	\$ 1,277,376.00	\$ (190,310.17)
Franklin	\$ 1,458,257.87	\$ 1,377,760.00	\$ (80,497.87)
Fredericksburg	\$ 2,362,573.76	\$ 1,938,628.00	\$ (423,945.76)
Front Royal	\$ 1,628,935.92	\$ 1,204,458.00	\$ (424,477.92)
Galax	\$ 1,626,880.10	\$ 1,388,144.00	\$ (238,736.10)
Grottoes	\$ 492,419.88	\$ 306,084.00	\$ (186,335.88)
Hampton	\$ 13,665,170.39	\$ 11,445,958.00	\$ (2,219,212.39)
Harrisonburg	\$ 3,900,641.28	\$ 3,239,394.00	\$ (661,247.28)
Henrico	\$ 31,912,822.98	\$ 22,028,000.00	\$ (9,884,822.98)
Herndon	\$ 1,586,426.89	\$ 1,292,618.00	\$ (293,808.89)
Hopewell	\$ 3,438,282.03	\$ 2,819,042.00	\$ (619,240.03)
Lebanon	\$ 797,360.40	\$ 670,670.00	\$ (126,690.40)
Leesburg	\$ 2,927,335.65	\$ 2,210,444.00	\$ (716,891.65)
Lexington	\$ 618,899.10	\$ 511,060.00	\$ (107,839.10)
Luray	\$ 952,114.44	\$ 797,424.00	\$ (154,690.44)
Lynchburg	\$ 10,016,366.77	\$ 8,544,402.00	\$ (1,471,964.77)
Manassas	\$ 3,294,050.97	\$ 3,081,688.00	\$ (212,362.97)
Manassas Park	\$ 653,847.76	\$ 521,956.00	\$ (131,891.76)
Marion	\$ 1,074,035.08	\$ 819,140.00	\$ (254,895.08)
Martinsville	\$ 2,822,057.79	\$ 2,474,796.00	\$ (347,261.79)
Narrows	\$ 325,239.55	\$ 158,870.00	\$ (166,369.55)
Newport News	\$ 14,590,992.48	\$ 11,925,198.00	\$ (2,665,794.48)
Norfolk	\$ 20,907,397.88	\$ 18,098,794.00	\$ (2,808,603.88)
Norton	\$ 750,795.59	\$ 560,948.00	\$ (189,847.59)
Orange	\$ 804,224.69	\$ 776,108.00	\$ (28,116.69)

Pearisburg	\$ 441,132.74	\$ 267,904.00	\$ (173,228.74)
Petersburg	\$ 4,907,576.92	\$ 4,131,524.00	\$ (776,052.92)
Poquoson	\$ 1,271,196.52	\$ 823,690.00	\$ (447,506.52)
Portsmouth	\$ 10,663,277.35	\$ 8,323,172.00	\$ (2,340,105.35)
Pulaski	\$ 1,825,742.57	\$ 1,604,142.00	\$ (221,600.57)
Purcellville	\$ 595,423.57	\$ 347,458.00	\$ (247,965.57)
Radford	\$ 1,982,755.48	\$ 1,731,634.00	\$ (251,121.48)
Richlands	\$ 827,999.08	\$ 552,920.00	\$ (275,079.08)
Richmond	\$ 23,466,925.43	\$ 20,533,696.00	\$ (2,933,229.43)
Roanoke	\$ 12,063,338.83	\$ 9,530,472.00	\$ (2,532,866.83)
Rocky Mount	\$ 1,191,110.54	\$ 1,060,450.00	\$ (130,660.54)
Salem	\$ 3,541,592.32	\$ 2,781,126.00	\$ (760,466.32)
Saltville	\$ 382,710.18	\$ 296,696.00	\$ (86,014.18)
Smithfield	\$ 986,576.91	\$ 471,550.00	\$ (515,026.91)
South Boston	\$ 1,819,537.12	\$ 1,671,046.00	\$ (148,491.12)
South Hill	\$ 1,199,960.96	\$ 1,039,568.00	\$ (160,392.96)
Staunton	\$ 3,456,303.95	\$ 2,760,690.00	\$ (695,613.95)
Strasburg	\$ 505,336.14	\$ 356,332.00	\$ (149,004.14)
Suffolk	\$ 19,610,150.54	\$ 16,162,670.00	\$ (3,447,480.54)
Tazewell	\$ 932,191.13	\$ 926,958.00	\$ (5,233.13)
Vienna	\$ 1,616,942.93	\$ 1,206,584.00	\$ (410,358.93)
Vinton	\$ 1,015,741.50	\$ 707,912.00	\$ (307,829.50)
Virginia Beach	\$ 41,152,238.76	\$ 32,286,960.00	\$ (8,865,278.76)
Warrenton	\$ 1,212,850.46	\$ 1,107,228.00	\$ (105,622.46)
Waynesboro	\$ 3,061,990.81	\$ 2,376,620.00	\$ (685,370.81)
Williamsburg	\$ 1,479,179.87	\$ 1,387,760.00	\$ (91,419.87)
Winchester	\$ 2,671,716.56	\$ 2,101,250.00	\$ (570,466.56)
Wise	\$ 455,468.92	\$ 444,050.00	\$ (11,418.92)
Woodstock	\$ 667,173.01	\$ 446,326.00	\$ (220,847.01)
Wytheville	\$ 2,181,427.94	\$ 1,602,462.00	\$ (578,965.94)
	\$ 364,628,808.48		\$ (76,328,974.48)