

**Maintenance Program Current Business Models**

Maintenance Program	Code Section/ Policy Number	Program Description	Maintenance Performed by:	Payment Categories		Rate Structure	FY12 Budget per Moving/Lane Mile	Notes
				Arterials	Collectors/ Local			
Urban	33.1-41.1	This model applies to Cities and Towns with population greater than 3500.	Cities, Towns	Functional Classification		Moving Lane Mile	\$ 17,819	Does not include the \$1M for Chesapeake Bridges* and the VA Port Authority (\$950,000) Payments**
						Moving Lane Mile	\$ 10,461	
Arlington	33.1-23.1:5	This model applies only to Arlington County	Secondary Routes by Arlington County; other by VDOT	Flat Rate		Lane Mile	\$ 16,896	
Henrico	33.1-23.1:5	This model applies only to Henrico County	Secondary Routes by Henrico County; other by VDOT	Flat Rate		Lane Mile	\$ 9,395	
City/County Consolidation	15.2-3530	This model applies when a City/Towns and County consolidate into a City. VDOT continues maintenance until such time that the City can take over maintenance of its roadways. An agreement is executed to transfer responsibility for roadway maintenance to the City. The City receives urban payment rates.	Cities, Towns	Flat Rate		Moving Lane Mile	Same as Urban	This is the business model that governed the Suffolk transition in 2007. Alleghany County and the City of Covington are currently evaluating a similar arrangement.
VDOT	33.1-23.1	This model applies to the facilities that are maintained by VDOT.	VDOT	Systems	Primary	Moving Lane Mile	\$ 25,600	
					Secondary	Moving Lane Mile	\$ 5,000	
Devolution	33.1-84.1/33.1-23.1:5	This model applies when a county's boards of supervisors elects to assume responsibility for any portion of the state secondary system of highways within that county's boundaries. The County would receive an amount for maintenance based on the amount spent by VDOT to maintain those routes in the specific county in the previous budget year, plus an amount for administration equal to five percent of the maintenance figure determined.	Counties	Flat Rate		Moving Lane Mile		Amount VDOT spends + 5%

\*Chesapeake Bridge Maintenance: The FY12 allocation is \$1,000,000. Allocation was initiated in 2004.

\*\*Virginia Port Authority Payment: The FY12 allocation was \$950,000 per the Appropriations Act. This is in accordance to Code Section 33.1-23.1(C), which states "...the CTB, from funds appropriated for such purpose in the general appropriation act, shall allocate additional funds to the Cities of Newport News, Norfolk, and Portsmouth, and the County of Warren in such a manner and apportion such funds among such localities as the Board may determine, unless otherwise provided in the general appropriation act. The localities shall use such funds to address highway maintenance and repair needs created by or associated with port operations in those localities."

