CTB Monthly Transaction Report March 2012

	Transfers Greater Than 10%											
Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
1	Fredericksburg	Primary	FREDERICKSBURG PRIMARY DISTRICTWIDE SIGNALS	70646	Fredericksburg	Primary	Falmouth Bridge Sidewalk Replacement	102530	Primary Formula:State	\$19,052	46.1%	Transfer of surplus funds recommended by District to provide required state matching funds on a scheduled project.
2	Fredericksburg	Primary	Install Centerline Rumble Stripes Rte 3 Westmoreland	90731	Fredericksburg	Primary	Falmouth Bridge Sidewalk Replacement	102530	Safety Funds:Hazard Elimination	\$171,470	64.3%	Transfer recommended by District and Traffic Engineering Division from a completed project to continue funding a scheduled project.
3	Hampton Roads	Interstate	Install VMS and Lengthen Ramp and Weave on I-64 WB	98098	Hampton Roads	Interstate	I-95 Shoulder Improvements and Rumble Strips		Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$2,180,180	83.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division to fund scheduled project.
4	Hampton Roads	Miscellaneous	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads; Fredericksburg	Public Transportation; Urban; Primary	Purchase 12 Replacement Buses; Purchase 38 40-ft Diesel Transit Buses; WIDEN TODDS LN -ADDITION RIGHT TURN LA LEFT TURN BIG BETHEL; Capitol Landing Rd Bicycle Accommodation; Godwin Blvd/Route 58 Park & Ride Lot; Bridge Road and Bennett's Pasture Road Int. Improvements; Bridge Road and Lee Farm Lane Intersection Improvements; Portsmouth Boulevard Park and Ride Lot; Route 17 Bicvole-Pedestrian Improvement.	-9148, -9126, 83454, 84484, 98815,100604, 100605, 100607, 100626	CMAQ:Federal; CMAQ:State Match	\$6,496,222	31.6%	Transfer of funds from balance entry line item recommended by District and MPO to fund scheduled projects.
5	Hampton Roads	Primary	Upgrade signal, add pavement markings, and pedestrian access	97010	Hampton Roads; Salem	Primary; Secondary	US 13/175 NB turn lanes; Extend NB LTL and Intersection Lighting; HRRR Segment - Salem Districtwide Pavement Skid Resistance	95633; 98096;	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$139,336	22.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division to fund scheduled projects.
6	Hampton Roads	Public Transportation	Coliseum Central Transit Shuttle	-4241	Hampton Roads	Urban	WIDEN TODDS LN -ADDITION RIGHT TURN LA LEFT TURN BIG BETHEL		CMAQ:Federal; CMAQ:State Match	\$1,352,867	100.0%	Transfer of funds from cancelled project recommended by District and MPO to fund underway project.
7	Northern Virginia	Interstate	WESTBOUND ACCEL/DECEL LANE FROM GEO MASON DR TO SYCAMORE ST	78826; 78828	Northern Virginia	Interstate	RTE I-66 Spot Improvement 3; WESTBOUND ACCEL/DECEL LN FROM WESTMORELAND ST TO HAYCOCK RD	78827	Interstate:Federal; Interstate:State Match; SAFETEA-LU Earmarks:Federal; SAFETEA-LU Earmarks:State Bond Match; SAFETEA-LU Earmarks:State Match	\$2,985,578	15.0%	Transfer of funds recommended by District from Spot Improvements #1 and #2 to increase funds on Spot Improvement #3 for preliminary engineering phase.
8	Northern Virginia	Primary	Upgrade Existing Signal at Harry Byrd Hwy and Sterling Blvd	94859	Northern Virginia	Primary	Modify Right Turn Lane on Williamson Blvd. to Business 234	93000	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$77,517	25.8%	Transfer of surplus funds from completed project recommended by District and Traffic Engineering Division to fund scheduled project.
9	Northern Virginia	Secondary	Upgrade Existing Signal at Braddock Road and Queensberry Ave	94866	Northern Virginia	Secondary	Upgrade Existing Traffic Signal_Wiehle Av & Center Harbor Rd		Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$91,137	30.4%	Transfer of surplus funds from completed project recommended by District and Traffic Engineering Division to fund scheduled project.
10	Northern Virginia	Secondary	SR 643_SR 6493 signal upgrade to improve visibility & safety	97673	Northern Virginia	Primary	Modify Right Turn Lane on Williamson Blvd. to Business 234; Rebld/Upgrd Existing Traf Signal @ SR 7 & Palisade/Ridgetop		Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$72,594	25.5%	Transfer of surplus funds from completed project recommended by District and Traffic Engineering Division to fund scheduled and new projects.
11	Richmond	Miscellaneous	Colonial Heights - Cameron at Washington - SRTS Project II	93211	Richmond	Urban	SRTS Project - Install sidewalks at CH Middle School		Safe Routes to School:Federal	\$90,000	76.9%	Transfer of surplus funds recommended by District and Transportatio Mobility Planning Division to fund scheduled project.
12	Richmond	Primary	RTE 5 - VIRGINIA CAPITAL TRAIL- CHARLES CITY COURTHOUSE PHASE	71910	Hampton Roads	Primary	RTE 5 - GREENSPRINGS TRAIL	54759	Open Container Funds:Statewide	\$638,975	11.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to financially close out a completed project.
13	Richmond	Primary	RTE 5 - Virginia Capital Trail - New Market Heights Phase	86279	Richmond	Primary	RTE 5 - VIRGINIA CAPITAL TRAIL - NEW MARKET HEIGHTS PHASE		Open Container Funds:Statewide	\$2,531,142	61.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division to fund increase on underway project.
14	Richmond	Primary	Rte 5 - Virginia Capital Trail- Charles City Courthouse East	91931	Richmond	Primary	RTE 5 - Virginia Capital Trail - New Market Heights Phase	86279; 86280; 102793	Open Container Funds:Statewide	\$3,077,657	86.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division to fund increase on underway projects.
15	Richmond	Secondary	RTE 604 - WIDEN PAVEMENT & IMPROVE ALIGNMENT (OC PROGRAM)	58644	Richmond	Primary	Virginia Capital Trail - Richmond East	86429	Open Container Funds:Statewide	\$463,329	94.6%	Transfer recommended by District and Traffic Engineering Division from a deferred project to continue funding a scheduled project.
16	Richmond	Urban	Construct Roundabout at Broad Rock and Belt Blvd	96727	Richmond	Urban	RTE 60 - RECONSTRUCTION		Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$773,000	100.0%	Transfer of funds from cancelled project recommended by District and Traffic Engineering Division to fund underway project.
17	Richmond	Urban	Construct Roundabout at Midlothian and Roanoke Street	96726	Richmond	Urban	RTE 60 - RECONSTRUCTION; Upgrade Existing Signal at Grace and Henry Street	15834; 96210	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$672,136	80.0%	Transfer of funds from inactive project recommended by District and Traffic Engineering Division to fund scheduled projects.
18	Salem	Primary	Constr Paved Shoulders	93464	Salem	Primary	Constr Paved Shoulders and Upgrade Exist Guardrail on US 220	93467	National Highway System Allocations:Federal; Non- Formula:State Match	\$97,616	18.4%	Transfer of surplus funds on completed project recommended by District to fund a scheduled project.
19	Salem	Secondary	RTE. 685 - Constr. Paved Shoulders and Install Guardrail	93463	District-wide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$65,468	14.9%	Transfer to the balance entry recommended by District and Traffic Engineering Division to finacially close out a completed project.
20	Staunton	Urban	RTE 33 - CONSTRUCT 10 FOOT WIDE MULTI-TRAIL FACILITY	81348	Staunton	Urban	East Market Street Sidewalks - Phase 3; Construct 5' sidewalk along East Market Street	93358; 100545	Highway Safety Improvements:Federal; Highway Safety Improvements: State Match	\$72,307	39.2%	Transfer recommended by District and Traffic Engineering Division from a deferred project to continue funding on scheduled projects.
21	Statewide	Miscellaneous	DMV OPEN CONTAINER BALANCE ENTRY	70701	Statewide, Richmond	Interstate	Statewide installation of Reference Location Signs (RLS); UPGRADE/REPLACE SIGNS ON I-295	102932; 102954;	Open Container Funds:Statewide	\$10,325,000	79.9%	Transfer of funds from balance entry line item recommended by District and Traffic Engineering Division to fund new projects.

2/28/2012-3/30/2012

CTB Monthly Transaction Report March 2012

Transfers Less Than 10%												
Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
Α	Culpeper		Bridge Replacement Rte 15 over Rappahannock River	95112	Culpeper	Secondary	RTE 620 - BRIDGE REPLACEMENT	17059	Bridge Replacement:Federal; Soft Match:Federal	\$125,000	3.6%	Transfer of available funds recommended by District to fund construction phase increase on underway project.
В	Hampton Roads		RTE 5 - VIRGINIA CAPITAL TRAIL- EASTERN SECTION	55051	Richmond	Primary	RTE 5 - VIRGINIA CAPITAL TRAIL - VARINA PHASE	86280	Open Container Funds:Bike/Ped	\$440,276	8.7%	Transfer of surplus funds from completed project recommended by District and Traffic Engineering Division to fund scheduled project.
С	Salem		RTE 81 - PROJECT DEVELOPMENT & MANAGEMENT	68718	Salem	Interstate	Pavement Resurfacing and Drainage Improvements on I-81	93462	Interstate:Federal; Interstate:State Match	\$25,019	3.4%	Transfer of surplus funds from completed project recommended by District to fund scheduled project.
D	Salem	Interstate	RTE 77 - INSTALL RUMBLE STRIPS	90322	Salem	Interstate	Pavement Resurfacing and Drainage Improvements on I-81	93462	Interstate:Federal; Interstate:State Match	\$476,215	6.6%	Transfer of surplus funds from completed project recommended by District to fund scheduled project.
E	Statewide		STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Hampton Roads; Richmond; Northern Virginia; Lynchburg	Primary; Secondary	IHRRR Intersection Related Warning Lankford Hwy; HRRR Pedestrian Crosswalk for Lankford Hwy; HRRR Intersection Related Warning Lankford Hwy; HRRR Signal Upgrade Lankford Hwy; RTE 668 - IMPROVE CURVE; Construct Shared Use Path to existing Country Club Dr; Upgrade Traffic Signal on Bus 29 and PittsvVania Ave	95420; 95411; 19060; 90197;	High Risk Rural:Federal; High Risk Rural:State Match; Highway Safety Improvements:Federal; Highway Safety Improvements:State Match;	\$646,470	0.5%	Transfer of funds from balance entry line item recommended by District and Traffic Engineering Division to fund scheduled projects.
F	Statewide		STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Richmond; Staunton	Urban	Bells Rd - Interconnect RR signals with Hwy Signals; Factory StUpgrade Flashing Lights and Add Gates	86551	Rail Highway Crossings:Federal	\$31,279	0.1%	Transfer of funds from balance entry line item recommended by District and Traffic Engineering Division to fund scheduled project.
G	Statewide	Miscellaneous	GARVEE Balance Entry	-10560	Hampton Roads	Interstate; Primary	Public Contribution for DT/MT/MLK - Interstate; Public Contribution for DT/MT/MLK - Primary	101852; 101851	GARVEE	\$50,000,000	8.0%	Transfer of funds from balance entry line item.

2/28/2012-3/30/2012