

**CTB Monthly Transaction Report  
June 2012**

Transfers Greater Than 10%												
Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
1	Hampton Roads	Primary	Sign Sheeting Upgrade to Clearview Font	89533	Hampton Roads	Interstate	Upgrade Sign Panels to Clearview Font	103433	Statewide; Safety Funds; Hazard Elimination; Maintenance Match Funds	\$ 150,460	27%	Transfer of surplus funds recommended by district and Traffic Engineering Division to financially close out a completed project and fund a scheduled project and Traffic Engineering Division to financially close out a completed project and fund a scheduled project Transfer recommended by district to fund scheduled project and close a cancelled project
2	Hampton Roads	Primary	Statewide Upgrade of Pavement Markings to B6 Tape	89534	Hampton Roads	Interstate	Upgrade Sign Panels to Clearview Font	103433	Statewide; Safety Funds; Hazard Elimination; Maintenance Match Funds	\$ 292,875	44%	
3	Salem	Interstate	Fog countermeasure pavement markings on I-77 in Carroll Co.	97585	Salem	Interstate	Overhead Signs - Salem District	102638	Interstate: Federal; Interstate: State Match	\$ 958,865	49%	

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Transfers Less Than 10%												
Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
A	District-wide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Richmond; Hampton Roads	Urban	Bellis Rd - Interconnect RR signals with Hwy Signals; WARWICK BLVD-INSTALL LIGHTS, GATES & CONCRETE X-ING SURFACE	86551; 56604	Rail Highway Crossings:Federal; Rail Highway Crossings:State Match; Safety Funds:Rail Safety	\$ 139,238	1%	Transfer recommended by District and Traffic Engineering Division from balance entry to complete funding on completed projects
B	Hampton Roads	Urban	Construct sidewalk along South side of Norfolk Ave	86509	Hampton Roads	Urban	Construct sidewalk to existing sidewalk along VA Beach Blvd	86504	Highway Safety Improvements:State Match	\$ 1,090	2%	Transfer of required matching funds recommended by District and Traffic Engineering Division between completed projects
C	Lynchburg	Primary	New Interchange Extending Odd Fellows Road Over Route 29/460	100023	Culpeper	Urban	HILLSDALE DRIVE EXTENDED (3 LANES)	60233	Federal STP Primary under 200k; Softmatch STP under 200k	\$ 1,250,000	1%	Transfer of FY16 allocations to complete funding on scheduled project
D	Northern Virginia	Urban	BUILD INTERCHANGE-RT 28/WELLINGTON RD&ELIMINATE @GRADE	17689	Northern Virginia	Urban	Route 28 Overpass Landscaping	102675	Minimum Guarantee:Federal; Urban Formula Local Match; Urban	\$ 150,000	1%	Transfer of surplus funds on project underway recommended by District to fund scheduled project
E	Salem	Interstate	RTE. 81 - Districtwide Guardrail and Shoulder Improvements	97670	Salem	Interstate	ARRA - C RTE. 581 - AT ELM AVE (DESIGN BUILD)	97231	Interstate:Federal; Interstate:State Match	\$ 266,840	5%	Transfer of surplus funds recommended by District from a completed project to fund scheduled project for award
F	Salem	Primary	RTE 460 - Southgate Dr. Interchange & Connector	99425	Culpeper	Urban	HILLSDALE DRIVE EXTENDED (3 LANES)	60233	Federal STP Primary under 200k; Softmatch STP under	\$ 2,000,000	1%	Transfer of FY16 allocations to complete funding on scheduled project
G	Staunton	Primary	RTE 340 - BRIDGE REPLMNT & APPR OVR S F SHENANDOAH RV &NSRR	76469	Culpeper	Urban	HILLSDALE DRIVE EXTENDED (3 LANES)	60233	Federal STP Statewide; Softmatch STP Statewide	\$ 5,211,756	1%	Transfer of FY18 allocations to complete funding on scheduled project
H	Staunton	Primary	RTE 340 - BRIDGE REPLMNT & APPR OVR S F SHENANDOAH RV &NSRR	76469	Lynchburg; Salem, Staunton; Statewide	Primary; Statewide; Urban	New Interchange Extending Odd Fellows Road Over Route 29/460; RTE 460 - Southgate Dr. Interchange & Connector; Bridge & Appr Replacement - Rte. 340 over the South River; PUBLIC-PRIVATE TRANSPORTATION INITIATIVES	100023; 99425; 90185; 81327	Federal STP Statewide; Softmatch STP Statewide	\$ 4,785,962	1%	Transfer of surplus FY18 allocations to backfill scheduled donor projects and future PPTA initiatives
I	Staunton	Urban	Bridge & Appr Replacement - Rte 340 over the South River	90185	Culpeper	Urban	HILLSDALE DRIVE EXTENDED (3 LANES)	60233	Federal STP Primary under 200k; Softmatch STP under 200k	\$ 1,250,000	1%	Transfer of FY17 allocations to complete funding on scheduled project

**Department of Rail and Public Transportation**  
**Changes to Six Year Improvement Program less than \$200,000**  
**For the Period May 1, 2012 through June 30, 2012**

SYIP	District	Project #	Grantee	Program	State Funds Increase (Decrease)	Reason for Change
FY12	Staunton	42012-39	Valley Program for Aging Services	5310 Paratransit Vehicle	\$ 2,759	Increase in federal 5310 funds approved to accommodate options added to vehicle, after additional local match found.