



Office of
INTERMODAL
Planning and Investment

FY 2013
Fund Allocations

June 20, 2012
Commonwealth Transportation Board
David Tyeryar

Current Appropriations Act

- **The 2012 Appropriations Act**

- **\$4.5 Million in FY13**

- **CTB has the authority to approve up to \$500,000 per year for the completion of advance activities**

Authority: 33.1 Code of Virginia

FY12 Allocations

Advance Activities	\$500,000
Support for Multimodal Planning (VTrans Update 33.1-23.03, Performance Report §2.2-229, Regional Performance Measures §33.1-23.03, Corridors of Statewide Significance, Project Evaluation Activities)	\$1,800,000
Multimodal On-Call Consultant Contract (2nd term of existing three term contract)	\$1,000,000
Multimodal Positions (Directed toward the continuation of two positions)	\$200,000
Support for OTP3 (Office of Transportation Public Private Partnerships)	\$1,500,000
TOTAL	\$5,000,000

2013 Recommended Allocations

Advance Activities	\$500,000
Support for Multimodal Planning (VTrans Update 33.1-23.03, Performance Report §2.2-229, Regional Performance Measures §33.1-23.03, Corridors of Statewide Significance, Corridor Master Plans; Performance Management System, Program/Project Evaluation Activities)	\$2,900,000
Multimodal Positions (In addition to prior year funds)	\$100,000
Support for OTP3 (Office of Transportation Public Private Partnerships)	\$1,500,000
TOTAL	\$5,000,000