



FY 2013 Revenue Sharing Program Update

June 20, 2012

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FY13 Revenue Sharing Program Update

FY13 Formal Application Process

- Call for applications – August 9, 2011
- Application deadline – November 1, 2011

- **55 Localities submitted applications**
 - 6 localities requested maximum \$10M
- **Total requests for FY13 Program– \$132M**
 - \$39M in requests up to \$1M per locality
 - \$93M in requests over \$1M
 - \$53M programmed as part of FY12 Program
- **Total required for FY13 - \$185M**
 - De-Allocated by CTB to offset FY13 Requests - \$17M
- **Budget for FY13 - \$168M**

FY13 Revenue Sharing Program Update

District Breakdown of Requests

DISTRICT	# Localities	# Applications Submitted	Total FY13 State Match Request	Total Project Value
Bristol	7	16	\$10,524,500	\$21,049,000
Culpeper	4	4	\$2,530,690	\$18,246,605
Fredericksburg*	4	14	\$11,471,332	\$37,613,599
Hampton Roads*	9	26	\$34,789,705	\$196,307,579
Lynchburg	1	1	\$800,000	\$1,600,000
NoVA*	10	15	\$25,469,500	\$119,856,982
Richmond*	6	32	\$18,561,000	\$38,796,900
Salem	7	24	\$9,364,137	\$19,188,374
Staunton	7	17	\$18,506,752	\$52,772,339
TOTAL	55	149	\$132,017,616	\$505,431,378

*Indicates has localities applying for \$10M

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District/Localities requesting full \$10M in allocations for FY13:

- **Fredericksburg District: Stafford County**
- **Hampton Roads District: Cities of Suffolk and Virginia Beach**
- **Northern Va. District: Fairfax County and Prince William County**
- **Richmond District: Chesterfield County**

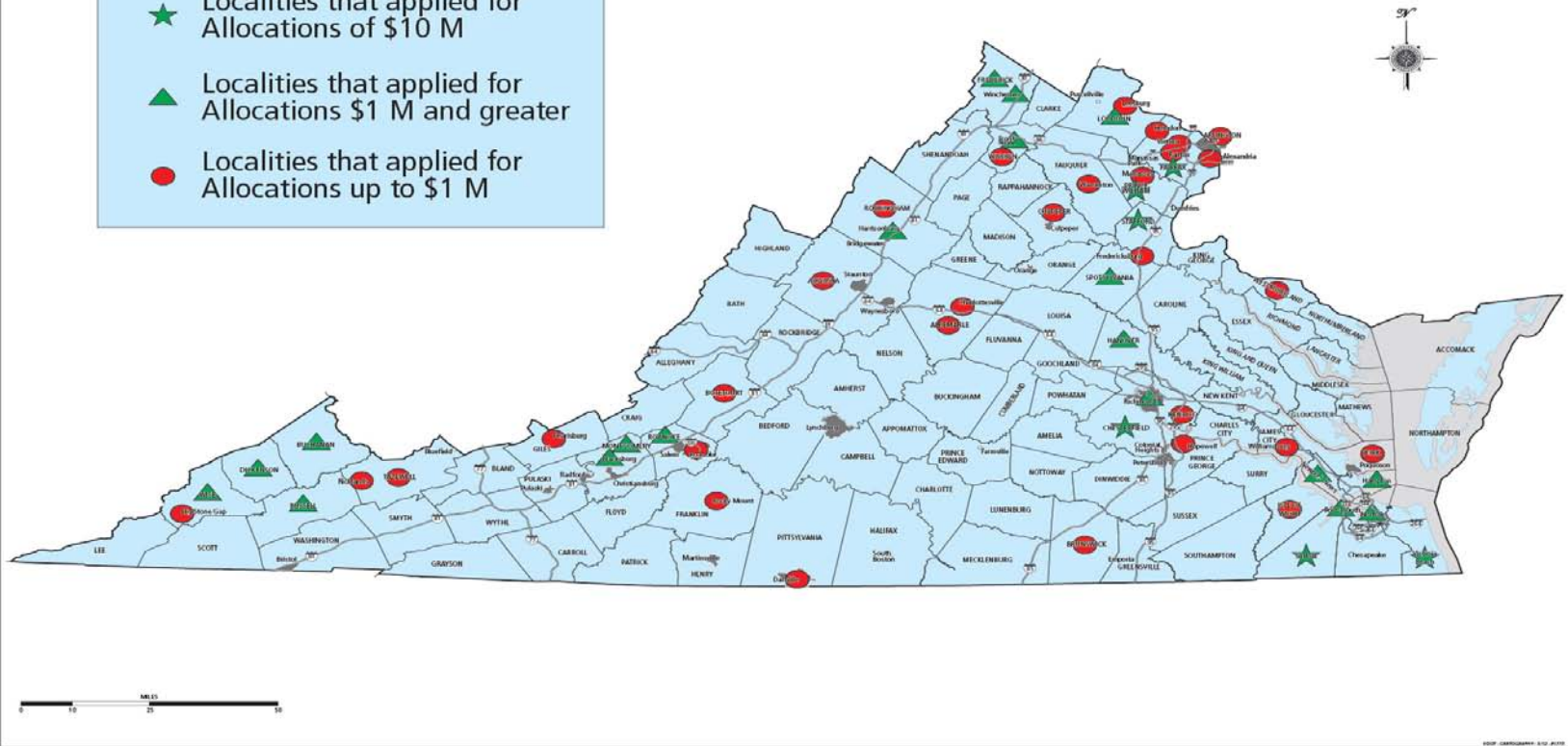
FY13 REVENUE SHARING REQUESTS

Localities That Applied



FY2013 Revenue Sharing Requests

- ★ Localities that applied for Allocations of \$10 M
- ▲ Localities that applied for Allocations \$1 M and greater
- Localities that applied for Allocations up to \$1 M



FY14 Revenue Sharing Program Changes Due to New Legislation – HB 1248

- **Re-establishes maintenance projects as eligible projects**
 - **Establishes that certain maintenance projects will have priority**
- **Introduces requirement that expenditures must be made within the first year they are allocated**
- **Re-establishes the supplemental allocation process**

NOTE: 2012 legislation did not change any funding limitations

FY14 Revenue Sharing Program Changes Due to New Legislation – HB 1248

- **Maintenance Priorities:**

- **Pavement Resurfacing:** Any pavement that has been deemed deficient by the Department (Critical Condition Index is below 60)
- **Bridge Projects that address a condition rating of Poor**

Revenue Sharing Program What's Next?

- **Approval of FY13 Project Selections**
- **Update Revenue Sharing Guidelines for FY14 Program**
 - **Late June – E-mail to Board with Draft Revenue Sharing Program Guidelines and Policy based on new legislation**
 - **Present Guidelines and Policy at July CTB meeting for approval**
- **Formal Solicitation to Localities for FY 2014 Applications**
 - **Early August – E-mail to localities with invitation for applications**
 - **November 1 – Application deadline**



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