



Office of
INTERMODAL
Planning and Investment



VTrans2035 Update
March 14, 2012

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Deputy Secretary of Transportation

What is VTrans?

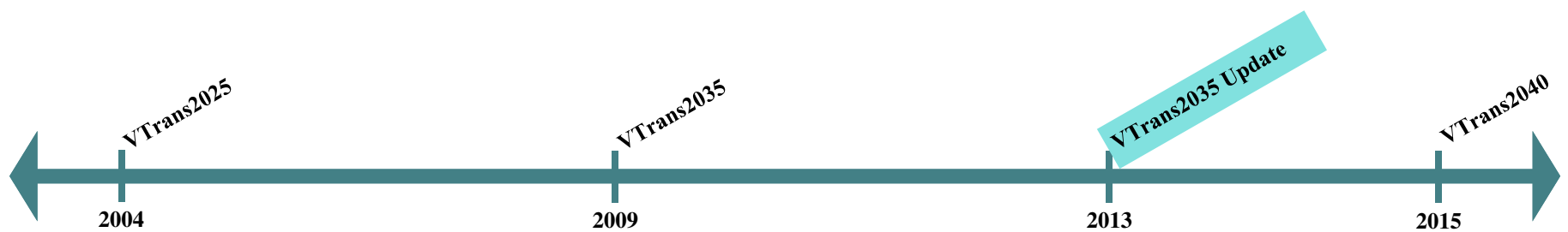


- **Code of Virginia -- § 33.1-23.03**
 - Requires CTB to develop a statewide multimodal long-range plan.
 - Facilitated by Office of Intermodal Planning & Investment and transportation agencies within the Transportation Secretariat.
- **VTrans Creates Policy framework and provides structure for other planning efforts**
 - Policy document that frames the vision for the future and identifies critical steps that must be taken to make that vision a reality.
 - Transportation agency plans, Surface Transportation Plans, and regional/MPO plans follow the framework of VTrans to support the goals and priorities outlined therein.

New Legislative Timeline

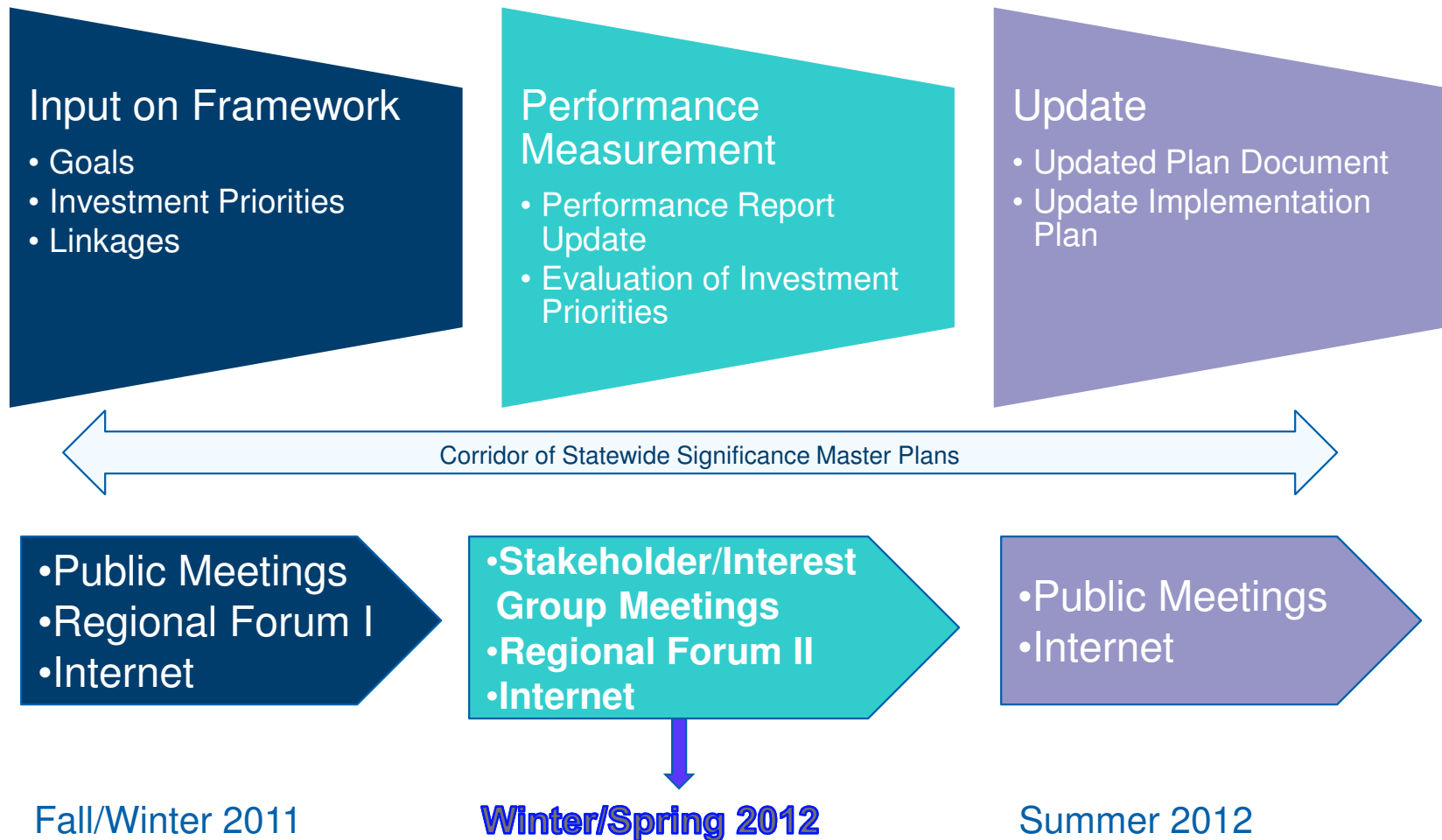


- **Legislative Timeline**
 - 5 Year Timeline → 4 Year Timeline
 - Shift Plan Production to Coincide with Gubernatorial Timeline
- **Interim Update**
 - Plan for Same Horizon Year of 2035
 - Update Data
 - Shift to Performance Based Planning



VTrans2035 Update Process

Where we are...



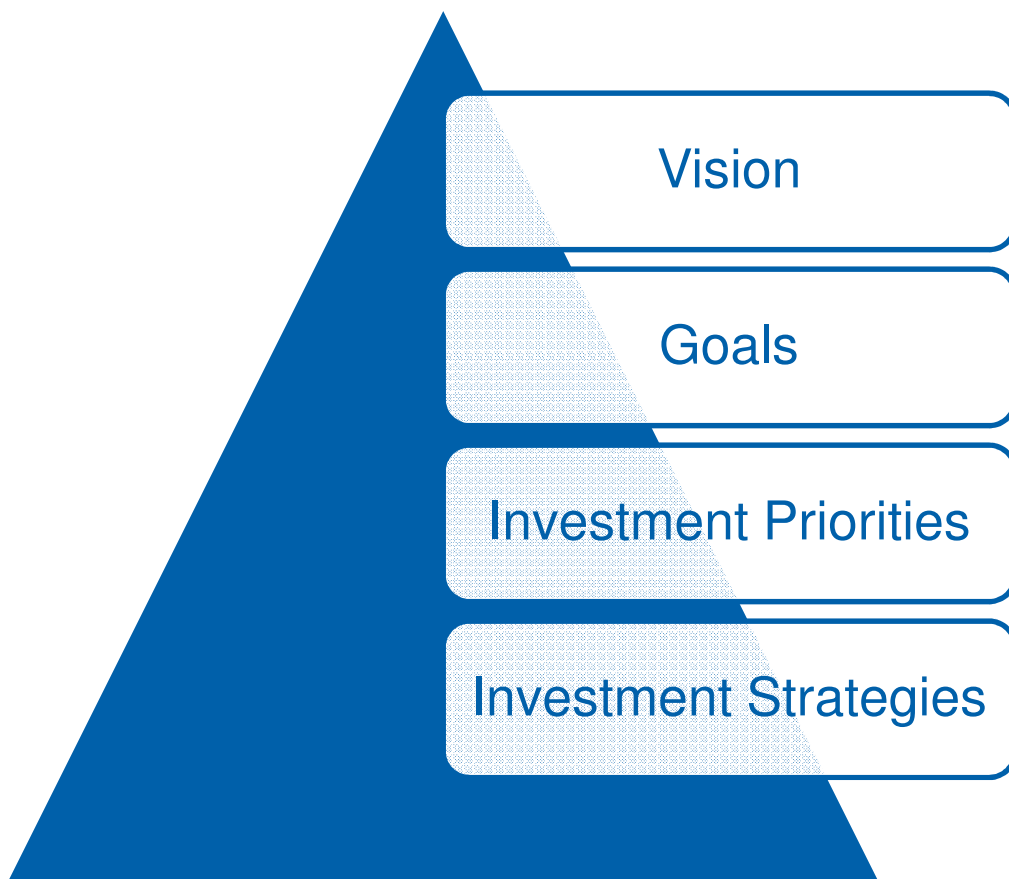
Phase I: Public Input and Results



- **Vision unchanged**
- **Top-level goal topics unchanged**
- **Updated framework of VTrans Update Process**
- **Investment priorities made more consistent, comprehensive and multimodal**
- **Created clear linkages between the goals and the investment priorities; and the investment strategies and performance measures**
- **Made minor wording changes to sentence form of goals and investments**
- **Added specific reference to “multimodal” transportation and land use “linkages.”**
- **Addressed bicycle/pedestrian safety and education comments**
- **Addressed comments of the importance of moving people onto modes that reduce roadway demand, affected by both transit & land use.**

Highlights from fall meetings, website comments, and Regional Forum I

VTrans2035 Update Structure



Vision: **Virginians envision a multimodal transportation system that is safe, strategic, and seamless**

- Investment Priorities directly linked to goals
- Investment priorities generally broad in scope
- Investment strategies more specific

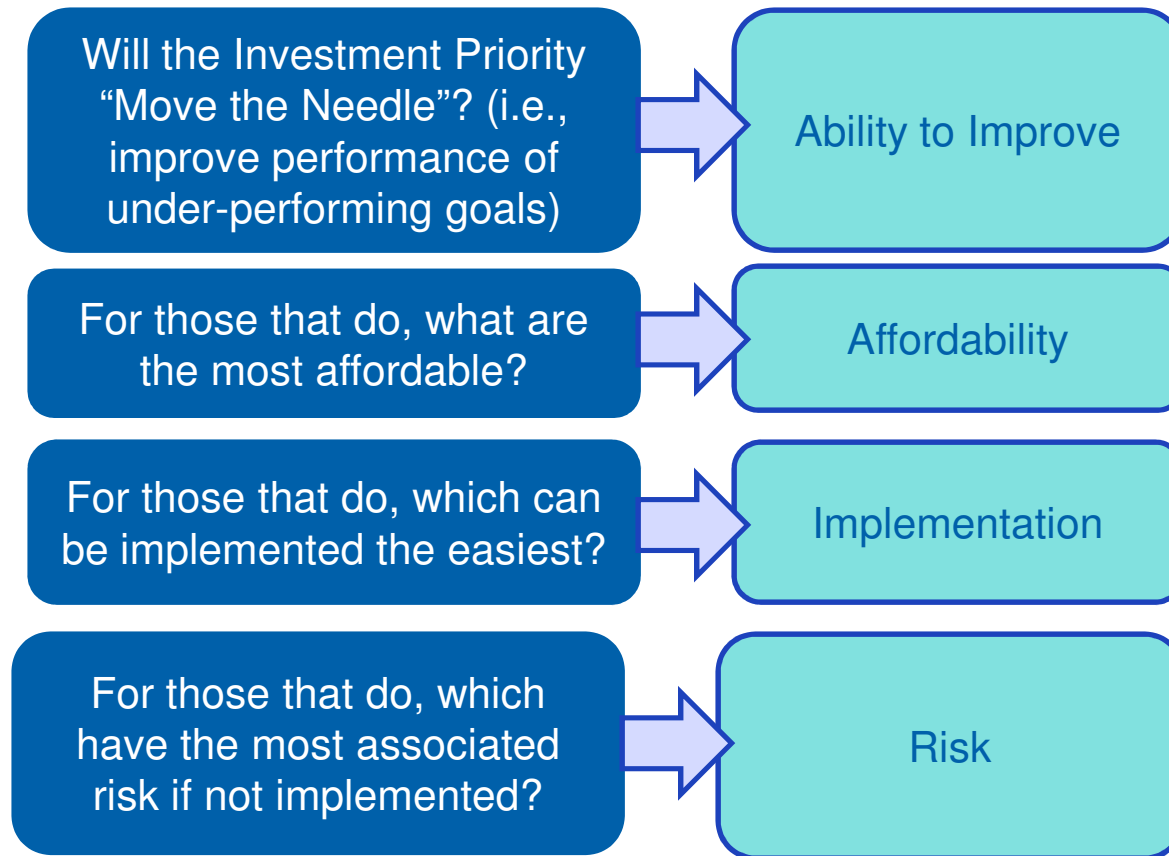
Phase II: Public Input and Results



- Refine investment priorities, strategies and performance measures
- Interest Group Meetings held in late February
- Ongoing public comments via website
- Generate specific ideas on strengthening performance measures
- Validate the proposed structure for performance-based planning that includes an evaluation screening process
- Address tourism as part of economic vitality
- Sharpen the focus of investment
- Address all modes throughout strategies where appropriate
- Environmental stewardship will better be reflected in what can be achieved through the transportation agencies' programs and projects and the desired effects on the environment.

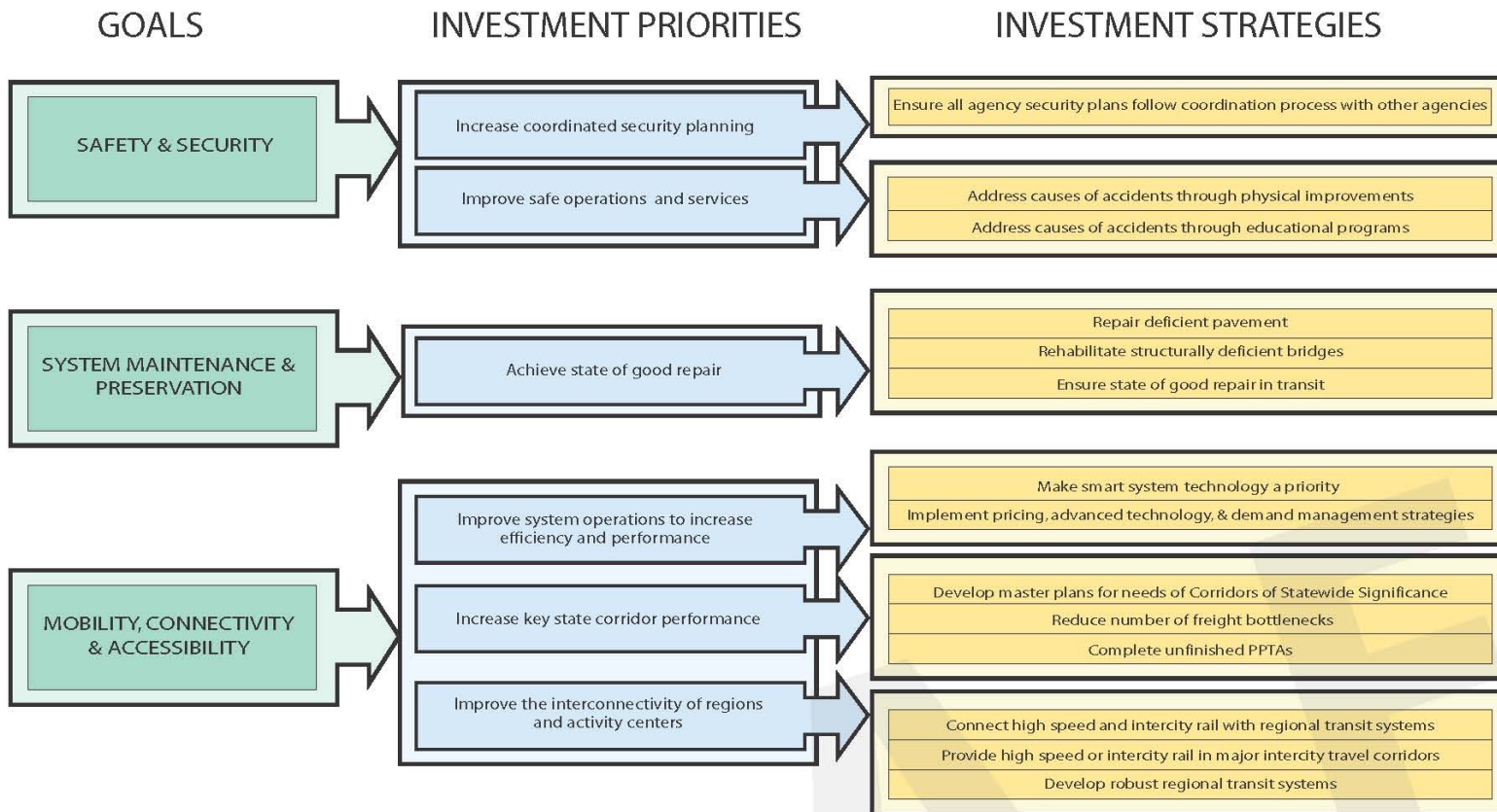
Highlights from Interest group meetings, website comments, additional public comments

Evaluation Screening Process Framework

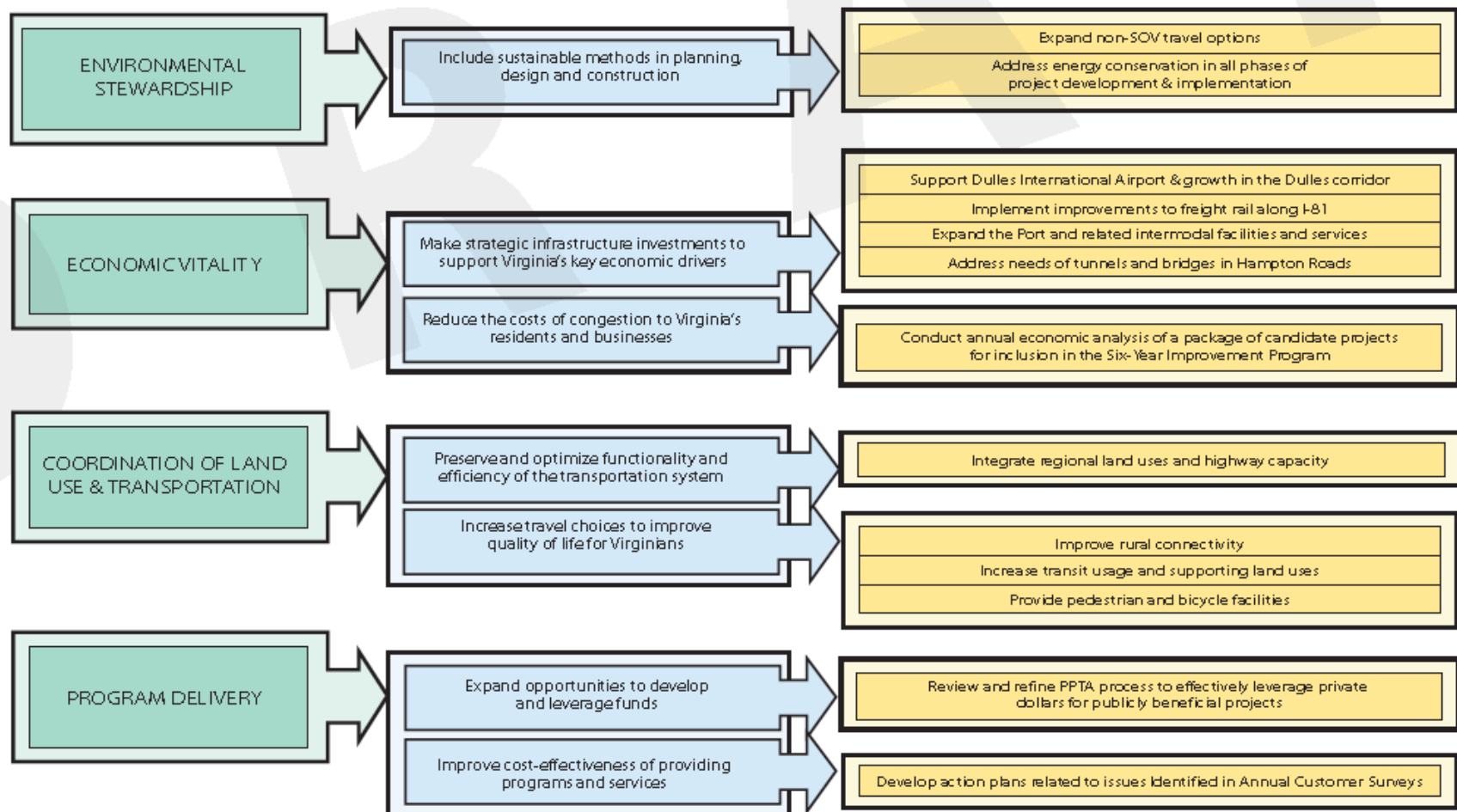


Strategies for Implementing Priorities

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Strategies for Implementing Priorities



Next Steps



- **Continue to develop, test, validate and confirm performance based planning process by formulating draft document**
- **Present and update at the June CTB meeting**