



## **FY 2014 Revenue Sharing Program Update**

January 16, 2013  
Jennifer B. Debruhl  
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## FY14 Revenue Sharing Program Update

### 2012 Legislative Changes (HB1248/SB639)

- **Added maintenance as an eligible item**
  - Up to \$5M of the \$10M a locality can apply for can be designated for maintenance projects
- **Priority tiers updated**
  - Priority is given to construction projects that accelerate projects in the Six-Year Improvement Program or the locality's capital plan
  - Next priority given to pavement resurfacing or bridge rehabilitation where the infrastructure is below the Department's maintenance performance target
- **Guidelines updated due to legislation changes and adopted by CTB**  
**July 18, 2012**
  - Guidelines indicate how funds will be distributed and administered in light of new legislation

## FY14 Revenue Sharing Program Update

### FY14 Formal Application Process

- Call for applications – August 7, 2012
- Application deadline – November 1, 2012
  
- **77 Localities submitted applications**
  - 7 localities requested maximum \$10M
- **Total requests – \$173.6M**
  - Tier 1 – Advance Construction Projects - \$132.2M
  - Tier 2 – Maintenance Priority Projects - \$19.6M
  - Tier 3 – All other CN and MN Requests - \$21.8M

**Total required for FY14 Program – \$173.6M**

**Total amount being de-allocated - \$4.4M**

**REQUIRED FOR FULL FUNDING OF FY 14 PROGRAM - \$169.2M**

# FY13 Revenue Sharing Program Update

## District Breakdown of Requests

DISTRICT	# Localities	Total Request
Bristol*	10	\$17,735,000
Culpeper	6	\$3,886,310
Fredericksburg*	5	\$15,818,368
Hampton Roads*	11	\$29,722,085
Lynchburg	4	\$4,023,999
NoVA*	11	\$40,368,817
Richmond*	11	\$28,118,462
Salem	10	\$11,573,666
Staunton	9	\$22,373,164
<b>TOTAL</b>	<b>77</b>	<b>\$173,619,871</b>

\*Indicates District has localities applying for \$10M

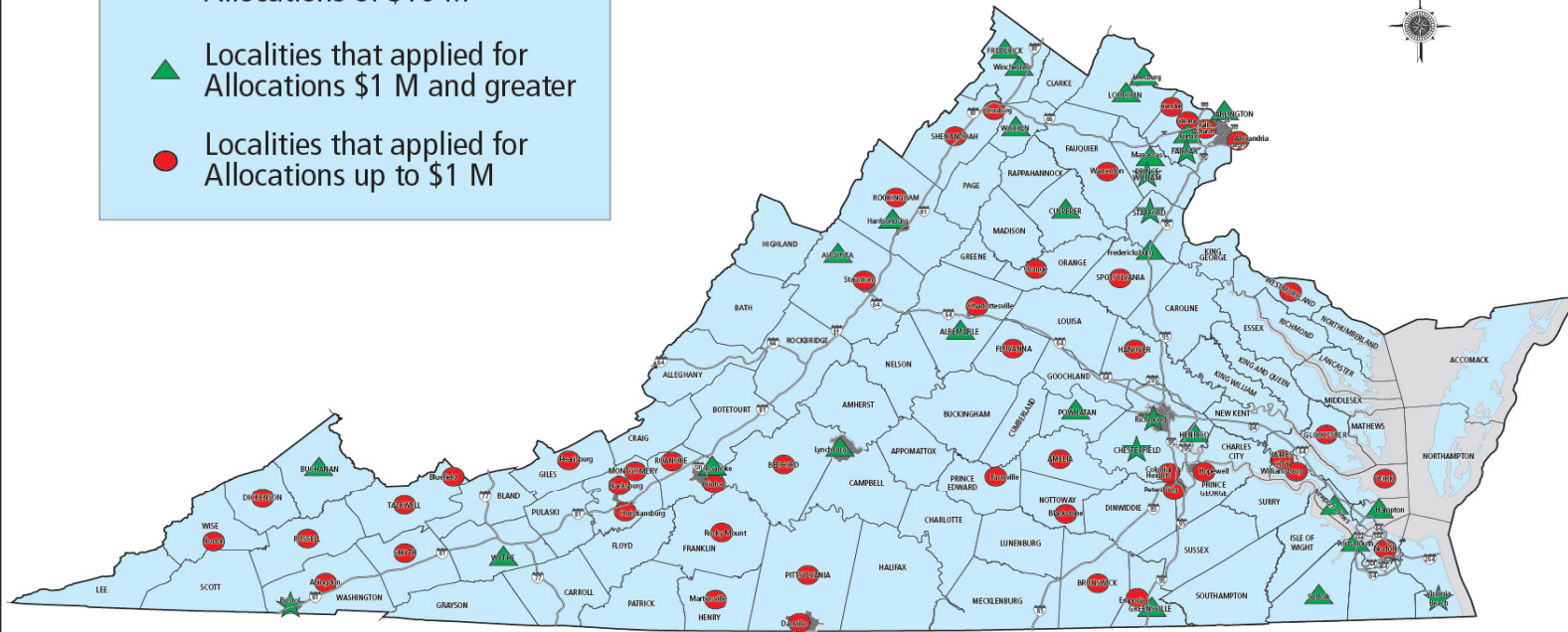
# FY14 REVENUE SHARING REQUESTS

## Localities That Applied



### FY2014 Revenue Sharing Requests

- ★ Localities that applied for Allocations of \$10 M
- ▲ Localities that applied for Allocations \$1 M and greater
- Localities that applied for Allocations up to \$1 M



## Revenue Sharing De-Allocation

Changes made to 33.1-23.05 of the *Code of Virginia* during the 2008 and 2012 General Assembly established a timeframe for expenditure of the Revenue Sharing funds.

De-allocation process was originally adopted as part of the Revenue Sharing Guidelines by the CTB in April 2011

Criteria for identifying potential projects for de-allocation were those projects not initiated after two subsequent fiscal years of allocations and/or projects completed with allocations remaining that had not had any activity for 2 years.

2012 Legislation required a project be initiated within one year of receiving allocations and de-allocation process updated with July 2012 Revenue Sharing Guidelines update.

## Revenue Sharing De-Allocation

- **June 2012 – initiated review of 650 revenue sharing projects**
  - **Initial review indicated 165 projects statewide *potential* candidates for de-allocation**
- **July 2012 – Preliminary lists provided to each District to review with the locality and provide an action plan**
- **November 2012 – Lists finalized with Districts/Localities**
- **December 2012 – List of projects being recommended for de-allocation sent to each locality and respective CTB member**
- **January 2013 – Present proposed recommended de-allocation list to CTB for action**
  - **64 Projects representing \$4.4M in state allocations**
- **De-allocated funds will be returned to Statewide Revenue Sharing account to be used to offset funding needed for FY14 applications**



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