



FY 2014 Revenue Sharing Program Update

June 19, 2013
Jennifer B. DeBruhl
Director, Local Assistance Division

FY 2014 Revenue Sharing Program Update

Based on 2012 Legislative Changes (HB1248/SB639)

- **Added maintenance as an eligible item**
 - Up to \$5M of the \$10M a locality can apply for can be designated for maintenance projects
- **Priority tiers updated**
 - Priority is given to construction projects that accelerate projects in the Six-Year Improvement Program or the locality's capital plan
 - Next priority given to pavement resurfacing or bridge rehabilitation where the infrastructure is below the Department's maintenance performance target
- **Guidelines updated due to legislation changes and adopted by CTB**
July 18, 2012
 - Guidelines indicate how funds will be prioritized and distributed

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FY 2014 Formal Application Process

- Call for applications – August 7, 2012
- Application deadline – November 1, 2012

- **75 Localities submitted applications**
 - 7 localities requested maximum \$10M
- **Total requests – \$171.3M**
 - Priority 1 – Advance Construction Projects - \$149.0M
 - Priority 2 – Maintenance Priority Projects - \$17.6M
 - Priority 3 – All other CN and MN Requests - \$4.7M



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District Breakdown of Requests

DISTRICT	# Localities	Total Request	Amount Being Recommended
Bristol*	10	\$17,735,000	\$17,735,000
Culpeper	6	\$3,886,310	\$3,141,275
Fredericksburg*	5	\$15,818,368	\$15,339,177
Hampton Roads*	11	\$28,472,085	\$27,038,751
Lynchburg	4	\$4,023,999	\$3,261,712
NoVA*	11	\$39,953,438	\$36,156,109
Richmond*	11	\$28,118,462	\$23,840,230
Salem	8	10,978,666	\$7,511,164
Staunton	9	\$22,373,164	\$20,406,496
TOTAL	75	\$171,359,492	\$154,429,914

*Indicates District has localities applying for \$10M



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Total requested for FY2014 Funding: \$171,359,492

Budget for FY2014 Revenue Sharing: \$150,000,000

Funds de-allocated by CTB in January: \$ 4,429,914

Available to fund FY2014 requests: \$154,429,914

Funding Gap: \$ 16,929,578

Due to funding gap pro-ration required

FY 2014 Revenue Sharing Program Recommendation

- **Fund all construction requests that meet priority criteria of accelerating ad date (Total Priority 1 – \$148,971,679)**
- **Equally distribute all remaining funds to fund all maintenance requests that meet priority criteria of addressing pavement and bridge deficiencies at pro-rated amount - approximately 31% (Total Priority 2 – \$5,458,235)**
- **No funding provided for construction or maintenance requests that do not meet priority criteria above (Priority 3)**

Revenue Sharing Program Next Steps

- **June 2013**
 - **FY 2014 Program Approval by CTB**
 - **Communicate Selections to Localities**
- **Formal solicitation to Localities for FY 2015 Applications**
 - **Early August – E-mail to localities with invitation for applications**
 - **November 1 – Application Deadline**
- **January 2014**
 - **Present list of projects for de-allocation to CTB; funds to be used to offset requests for FY 2015 program**



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