



## ***Transportation Alternatives Program***

### ***FY2014 Application Update***

*March 20, 2013  
Jennifer DeBruhl  
Director, Local Assistance Division*

# Program Overview

- Available funding now includes TE, SRTS, and RecTrail Programs
- Mandatory set-aside for Rec Trail (DCR)
- 9 eligibility categories
- Current CTB Policy for FY14 allocation
  - Existing TA eligible Enhancement Projects Only
  - MPO/TMA area selections
  - Statewide selections by the District CTB members and Secretary of Transportation
  - CTB At-Large selections based on population areas under 200,000

# Eligible Categories

1. On-Road and off-road facilities for non-motorized forms of transportation (Bike/Ped)
2. Infrastructure projects that provide safe routes for non-drivers
3. Conversion of abandoned railway corridors into trails
4. Construction of turn-outs, overlooks, and viewing areas
5. Inventory, control, and removal of outdoor advertising
6. Historic preservation and rehabilitation of historic transportation facilities
7. Vegetation management practices in transportation rights-of-way
8. Archaeological activities related to impacts from implementation of a transportation project
9. Environmental mitigation and water pollution related to highway construction; and wildlife protection from transportation facility impacts

# FY14 Application Summary

- Received February 1, 2013
- 51 Applications requesting ~ \$23M  
Anticipated allocations FY14~ \$ 18M

<i><b>Tentative Allocation Distribution</b></i>	
MPO/TMA Areas	\$ 5.4M
District Members/Secretary	\$ 9M (\$900,000/ea.)
At-Large Members	\$ 3.6M
<b>Total</b>	<b>\$ 18M*</b>

\*Does not include potential allocations made available through the deallocation process

- Please note that unallocated funds from prior years are being used to cover a portion of the FY13 approved allocations and to keep the FY14 allocations close to initial projections

# Project Scoring

- Priority Ranking
  - Additional info to assess progress of existing projects
  - Focus on projects that will use funds quickly
  - Projects reviewed based on several indicators
  - Ranking from 1 to 6 (1-project ready for construction; 6-initial stages of project development)
  - Projects with the same Priority Ranking are listed by application receipt number

# Program Status

(as of February 2013)

- 978 individual projects have received funding since 1993 (through FY13)
  - 540 projects completed (55% of projects selected)
  - 110 projects under construction
  - 235 projects in project development
  - 93 cancelled and remaining funds re-allocated
- 62.6% of allocated funds have been expended (February 2012 rate was 59.8%)

# District Summaries

- Lists all projects in District since first selections in 1993
- Provides indication of current status (under construction, agreement pending, etc)
- Indicates first and each year that an allocation was provided and amount reimbursed to date
- Includes notes about those projects being considered for deallocation; if a 45 day letter was sent; and if a current application was received

# Deallocation Process

## Status:

- All active projects periodically reviewed for potential action based on progress
- Formally adopted by CTB – December, 2010
- 172 projects submitted for financial closure since process initiated
- \$17.9 has been reallocated by the CTB as a result of this process
- Project sponsors are provided “45 day letters” as described in the Deallocation Process
- As 45 day letters expire, the appropriate District CTB member will be contacted for a decision on deallocation or time extension
- Package includes funds currently available for reallocation by District CTB member based on deallocation policy and a list of projects subject to deallocation



# Review of Today's Package

- FY14 Application Summary Page
- Application Listing with Priority Scores
- Copy of Interim CTB Policy
- Copy of Current De-Allocation Process
- Funds Available for FY14 Re-Allocation based on prior Deallocation
- Listing of Projects for De-Allocation Consideration
- District Summaries
- Central Office Enhancement Staff Contact List

# TA Program Next Steps

- March 2013 – Applications and Priority Scores presented to the TMA Areas and the CTB
- April 2013 – CTB Tentative Selections completed
- May 2013 – FY15 Project Selection Policy presented to CTB for consideration
- June 2013 – CTB Approval of FY14 selections
- July 2013 – CTB Approval of FY15 Project Selection Policy
- September/October 2013– CTB Approval of remaining FY14 TMA Area selections



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