

FY 2014-2019 Six Year Improvement Program Revision

System	Fund Source Name	Project Description	FY 2014 Allocation (000's)	FY 2015-2019 Allocation (000's)	Revised FY 2014-2019 Allocation (000's)
Total FY2014-2019 SYIP			\$ 2,426,120	\$ 10,888,123	\$ 13,314,243
Adjustments					
Interstate					
FY14 Original	NHPP				
	NHPP Statewide - Federal		70,693	148,670	219,363
	NHPP Statewide - Soft Match		13,102	23,969	37,071
	Total NHPP Statewide		\$ 83,795	\$ 172,640	\$ 256,435
Reductions	UPC 16595	Route 581 - Valley View Interchange Phase II	(2,222)	-	(2,222)
	UPC 96261	I-395 HOV Ramp at Seminary Road	(13,009)	-	(13,009)
	UPC 97856	I-81 at Exit 14 Ramp Modifications	(250)	-	(250)
	UPC 102437	I-395 Auxiliary Lane	(4,644)	-	(4,644)
	UPC 103316	I-395 Construct 4th Southbound Lane	(2,943)	-	(2,943)
	UPC 103344	HRBT Switchgear Installation	(4,000)	-	(4,000)
New Total			\$ 56,727	\$ 172,640	\$ 229,367
Primary					
FY14 Original	NHPP				
	NHPP Statewide - Federal		33,141	72,893	106,034
	NHPP Statewide - Soft Match		8,285	18,223	26,508
	Total NHPP Statewide		\$ 41,426	\$ 91,116	\$ 132,542
Reductions	UPC 16160	Route 29 Bypass	(9,715)	-	(9,715)
	UPC 97737	Lesner Bridge Replacement Project, VA Beach	(1,350)	-	(1,350)
New Total			\$ 30,362	\$ 91,116	\$ 121,478
FY14 Original	NHPP				
	NHPP Bridge - Federal		16,940	58,948	75,888
	NHPP Bridge - Soft Match		4,235	14,737	18,972
	Total NHPP Bridge		\$ 21,175	\$ 73,685	\$ 94,860
Reductions	UPC 104020	Route 17 (Millwood Pike) Bridge Replacement Over I-81	(1,214)	-	(1,214)
New Total			\$ 19,961	\$ 73,685	\$ 93,646
FY14 Original	STP				
	STP Statewide - Federal		34,473	200,573	235,046
	STP Statewide - Soft Match		8,618	50,143	58,761
	Total STP Statewide		\$ 43,091	\$ 250,717	\$ 293,808
Reductions	UPC 76469	Route 340 Bridge Replacement and Approaches Over South Fork of Shenandoah River and Norfolk Southern Railroad	(4,027)	-	(4,027)
	UPC 100432	Route 460 Corridor - Project Oversight	(13,780)	-	(13,780)
New Total			\$ 25,285	\$ 250,717	\$ 276,002

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Urban					
	FY14 Original	STP Statewide - Federal	14,926	14,737	29,663
		STP Statewide - Soft Match	3,732	3,684	7,416
		Total STP Statewide	\$ 18,658	\$ 18,421	\$ 37,079
	Reductions	UPC 99380	(7,847)	-	(7,847)
		Route 11 - 4-Lane with Raised Median, Sidewalks and Bike Path			
	New Total		\$ 10,811	\$ 18,421	\$ 29,232
Subtotal Interstate, Primary, Urban System Adjustments			\$ (65,000)	\$ -	\$ (65,000)
Other - Preventative Maintenance & Systems Operations					
	FY14 Original	NHPP - Federal	67,326	240,000	307,326
	Increase		38,132	-	38,132
	New Total		\$ 105,458	\$ 240,000	\$ 345,458
	FY14 Original	NHPP Bridge - Federal	5,000	37,000	42,000
	Increase		1,214	-	1,214
	New Total		\$ 6,214	\$ 37,000	\$ 43,214
	FY14 Original	STP - Federal	134,823	733,127	867,950
	Increase		25,654	-	25,654
	New Total		\$ 160,477	\$ 733,127	\$ 893,603
Subtotal Other - Preventative Maintenance & Systems Operations Adjustments			\$ 65,000	\$ -	\$ 65,000
Revised Total FY2014-2019 SYIP			\$ 2,426,120	\$ 10,888,123	\$ 13,314,243