



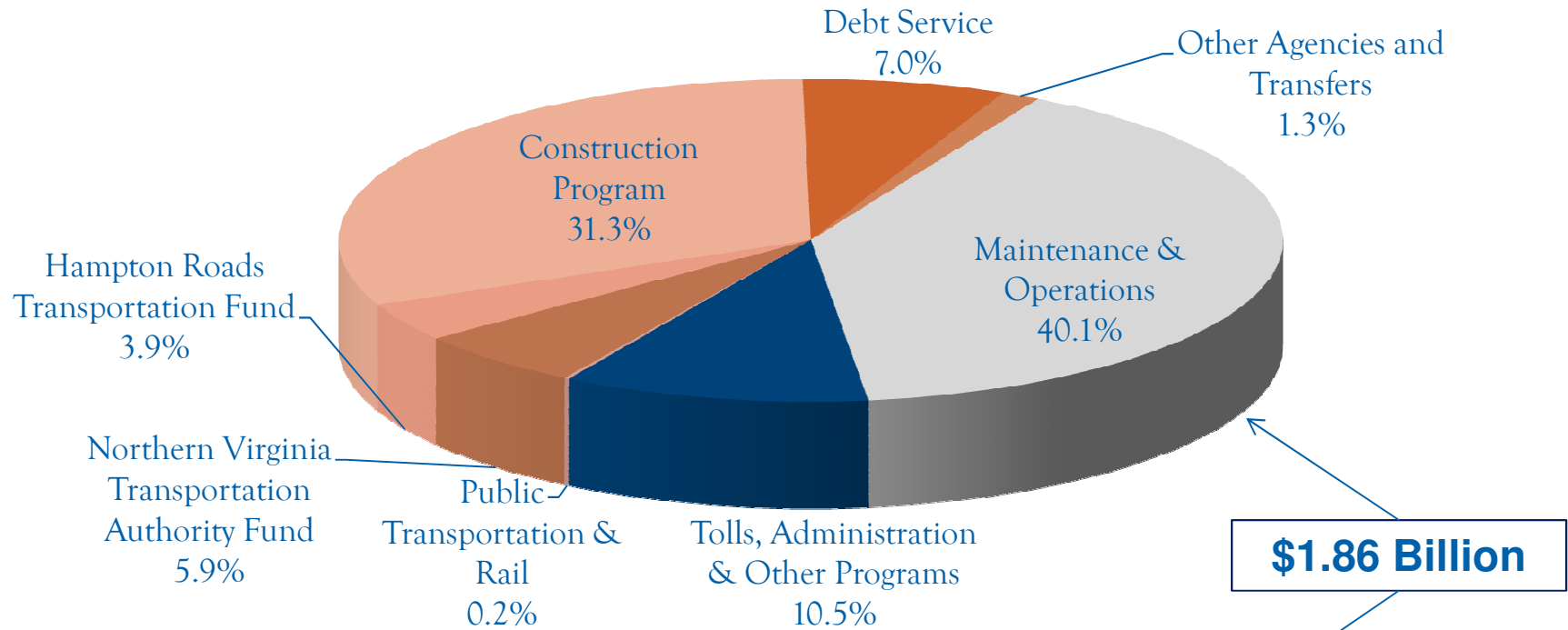
VDOT Maintenance & Operations Update *Stabilizing and Improving the Program*

Garrett Moore, P.E.
Chief Engineer
February 19, 2014





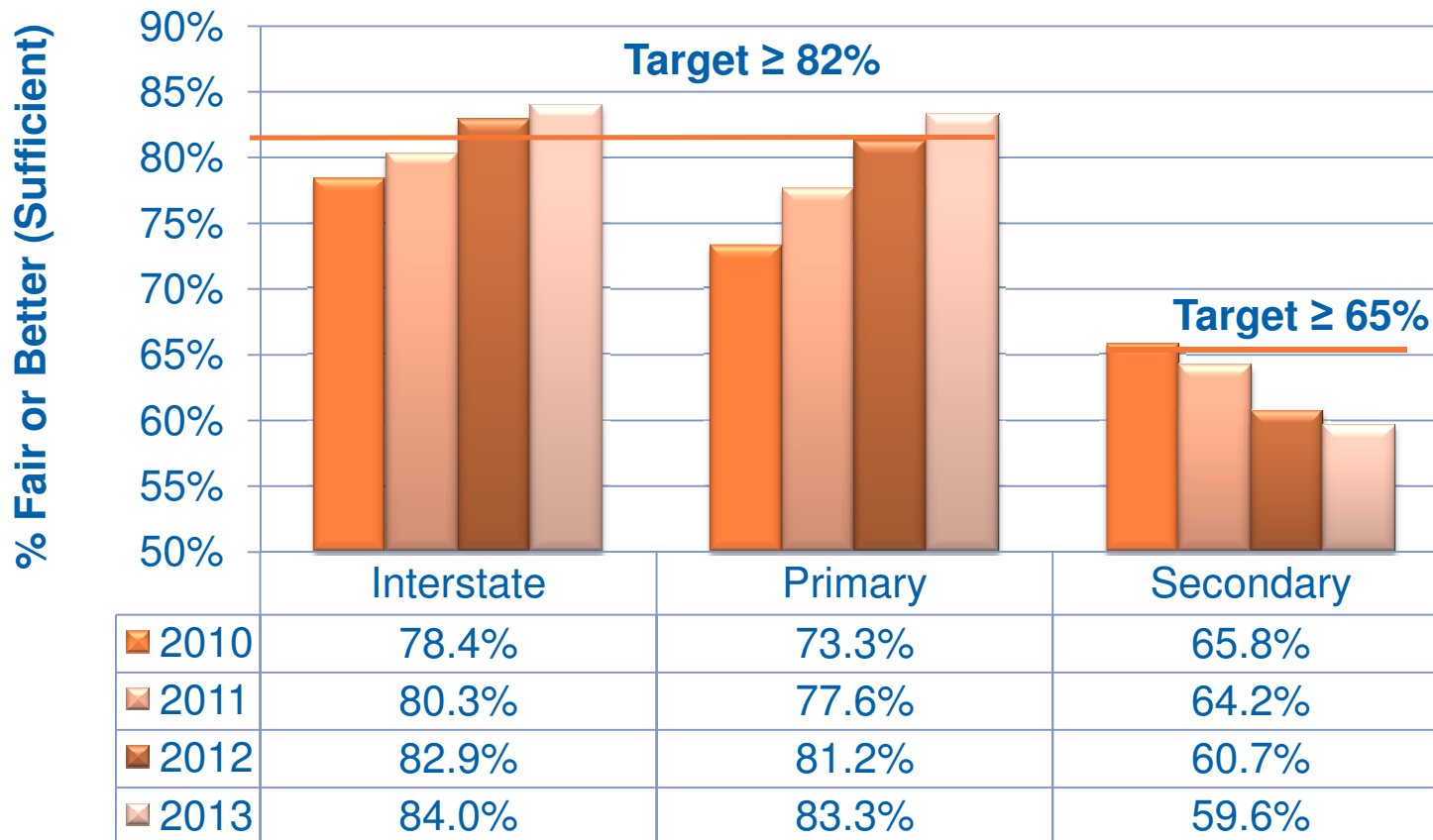
FY14 Budget



Fiscal Year 2014

Debt Service	\$323,749,145
Other Agencies and Transfers	61,545,270
Maintenance & Operations	1,864,264,546
Tolls, Administration & Other Programs	487,917,923
Public Transportation & Rail	7,559,825
Northern Virginia Transportation Authority Fund	272,490,000
Hampton Roads Transportation Fund	179,300,000
Construction Program	1,456,967,129
Total	\$4,653,793,838

Program Delivery Pavement Performance Percent Rated Fair or Better

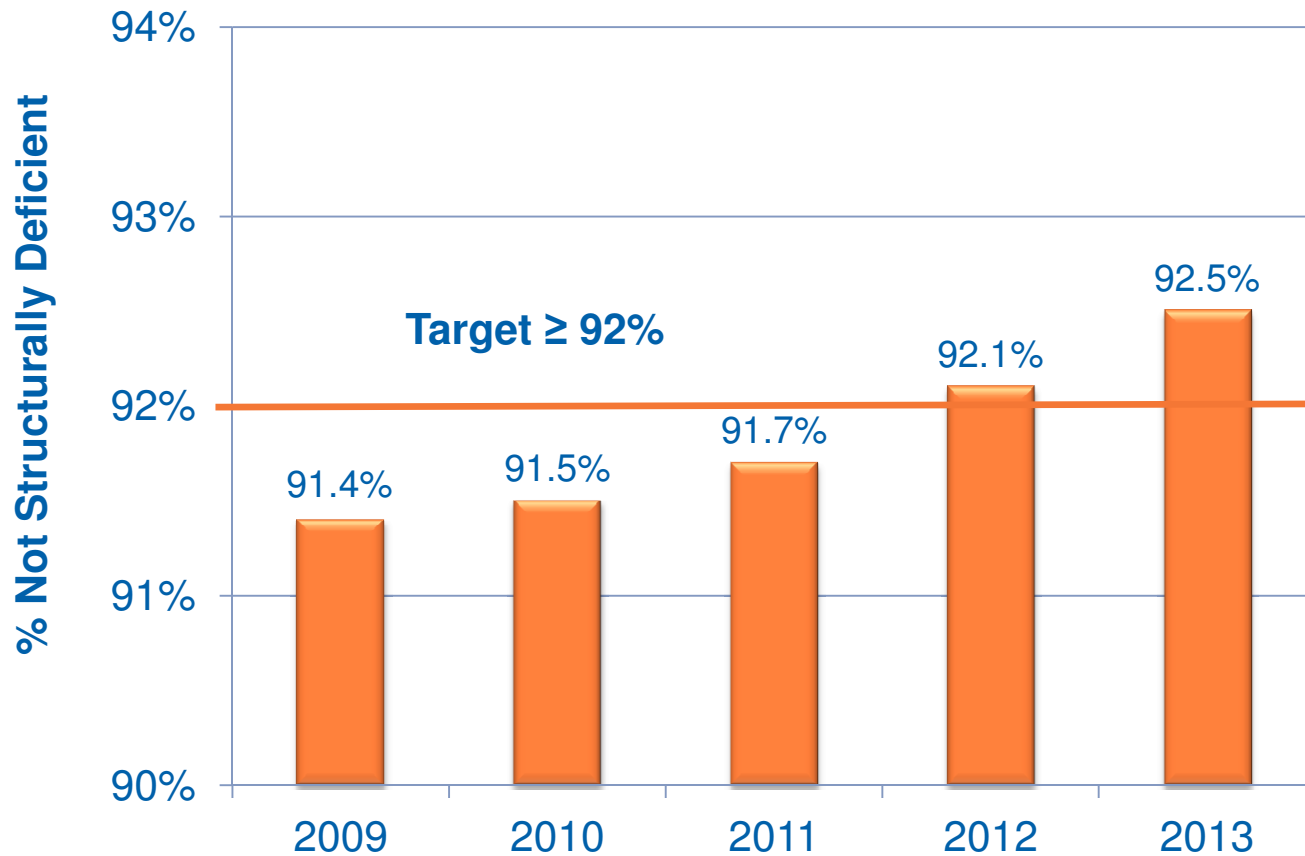




Program Delivery

Bridge and Culvert Condition

Percent Rated Not Structurally Deficient



VDOT feeling the heat on problems with potholes
Virginia Pilot, February 12, 2013



Motorists praise smooth commutes on I-264 after work
Virginia Pilot, November 12, 2013



“The cavalry from rural western Virginia arrived around dinnertime Tuesday, just as the streets were turning white in Hampton Roads.”

Virginia Pilot, January 29, 2014



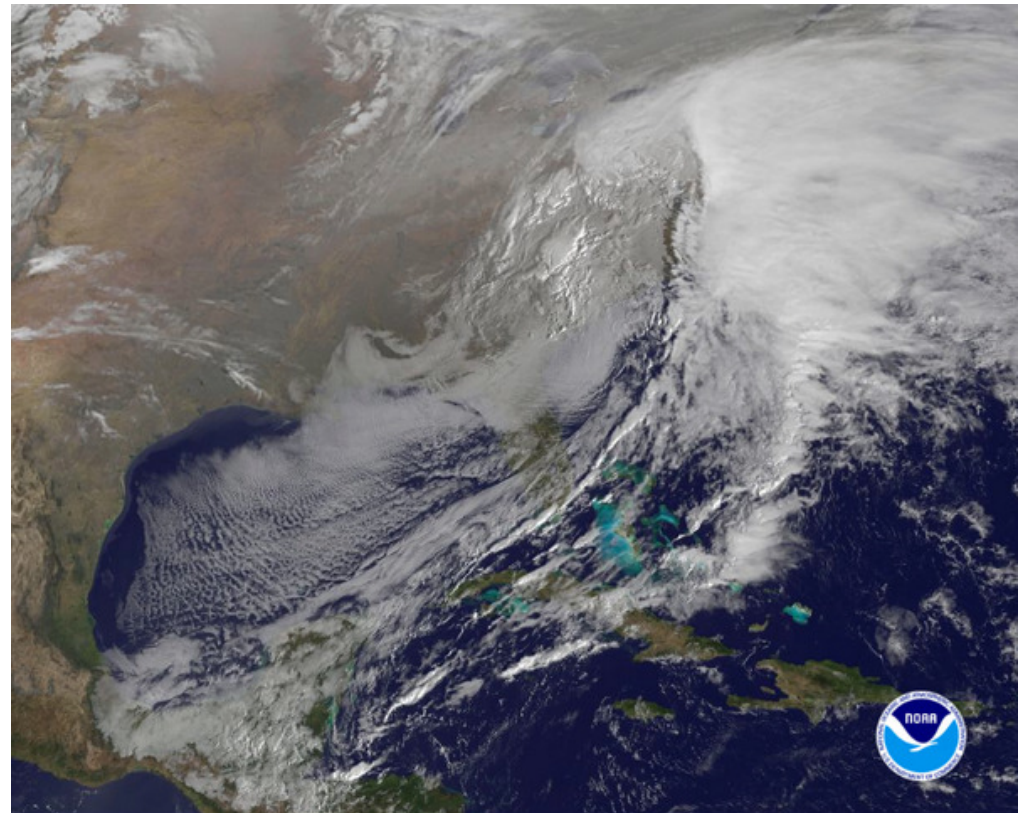
Photo: Virginia Pilot, January 29th

“Just another kudos and appreciation for Virginia Beach Public Works' crews, VDOT crews, city employees, first responders and everyone else. . .! You have my sincere thanks and admiration.”

Mayor William Sessoms, Virginia Beach

➤ Snow Totals:

<input type="checkbox"/> Montgomery County	28.5"
<input type="checkbox"/> Floyd County	26.3"
<input type="checkbox"/> Giles County	24.6"
<input type="checkbox"/> City of Roanoke	23.0"
<input type="checkbox"/> Roanoke County	22.0"
<input type="checkbox"/> Madison County	20.7"
<input type="checkbox"/> Amherst County	20.0"
<input type="checkbox"/> Augusta County	20.0"
<input type="checkbox"/> Loudoun County	18.2"
<input type="checkbox"/> Fairfax County	16.4"
<input type="checkbox"/> Louisa County	10.5"
<input type="checkbox"/> Henrico County	6.0"
<input type="checkbox"/> Brunswick County	5.5"
<input type="checkbox"/> Greensville County	5.0"



- **Total FY 2014 budget for snow operations is \$157 million:**
 - **Districts budgeted \$142 million**
 - **Statewide reserve of \$15 million**

- **Currently projecting to exceed snow budget by \$60 to \$70 million**
 - **Could increase to \$100 million**

➤ **Potential cost containment strategies:**

- **Delay advertisement of accelerated secondary paving projects**
- **Reduce use of service contracts (excluding snow removal and pothole patching)**
- **Reduce/eliminate overtime (excluding snow operations/safety related activities)**
- **Limit purchase of materials**
- **Delay delivery of new equipment purchases**



Statewide Team Effort





- **Statewide Mobilization of Resources to aid Hampton Roads Region**

- **Additional 90+ pieces of equipment from (NOVA, Culpeper, Lynchburg, Staunton and Salem)**





“Awesome job with the roads around Lynchburg!! I'm a nurse and had to get out to patients today. Roads were fantastic! Thank you!!!”

“I wanted to commend VDOT road crews for taking such excellent care of our street during this winter's storms so far. This has been the best maintenance we have seen in many years. . . I am presently undergoing chemotherapy. . . , it is critical that I am able to get to my appointments, so I am particularly grateful for the service we are being given by VDOT”





February 12th – 14th Event(s)



“Sending all the men/women who worked overnight to clear roads. . . a big THANK YOU! I was concerned how VA would handle a snow storm of this magnitude but no problem.”

“Called to report street for plowing. Rep was very pleasant and helpful (had been working for 12+ hrs). Street is now clear!”

