



Draft Revised FY2015-2020 Six-Year Improvement Program

Commissioner Kilpatrick and Director Mitchell

September 16, 2014

Draft Revised FY 2015-2020 SYIP

- Revisions to the Final FY 2015-2020 SYIP are necessary to:
 - Transition to full implementation of HB2 by July 1, 2016
 - Adjust based on revenues available for construction
 - HB2 eligible funds were not added to non-exempt projects

HB2 Funding

- House Bill 2 does not change the allocation of funds
- Funds that must be prioritized include state and federal highway funds
- Legislation excludes the following projects and types of funding from the prioritization process
 - Repair and reconstruction
 - NEPA complete and fully funded
 - Revenue Sharing
 - NoVA and Hampton Roads regional revenues
 - CMAQ federal funds
 - RSTP federal funds
 - Highway Safety federal funds
 - Transportation Alternatives federal funds
 - Secondary and urban formula funds

HB2 Exemptions

- Projects were deemed exempt from HB2 Prioritization based on:
 - Funding
 - Various fund types are specifically excluded by Code
 - Status
 - Projects that are fully funded and NEPA complete may be exempt by Code
 - Type
 - Projects that are asset management in nature (structurally deficient bridges and reconstructive paving) are excluded by Code

HB 2 Candidate Projects

- Allocations were adjusted on projects in the SYIP that did not meet an exemption
 - 62 projects
 - \$416 M in FY2015-2020 SYIP
 - Funding available for HB2 prioritization is expected to increase in the FY16-21 SYIP and beyond as underway projects are completed
 - Additional revenues could increase the funding available for HB2 prioritization

Next Steps

- 9 public hearings will be held in conjunction with the annual Fall Transportation Meetings
 - Lynchburg (9/23)
 - Hampton Roads (9/25)
 - Richmond (10/1)
 - Fredericksburg (10/2)
 - Staunton (10/8)
 - Culpeper (10/9)
 - Northern Virginia (10/16)
 - Salem (10/21)
 - Bristol (10/22)
- Comment period ends on October 30, 2014
- CTB will consider a Final Revised SYIP on November 12, 2014