



COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

House Bill 2 Update

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Virginia Department of Rail and Public Transportation



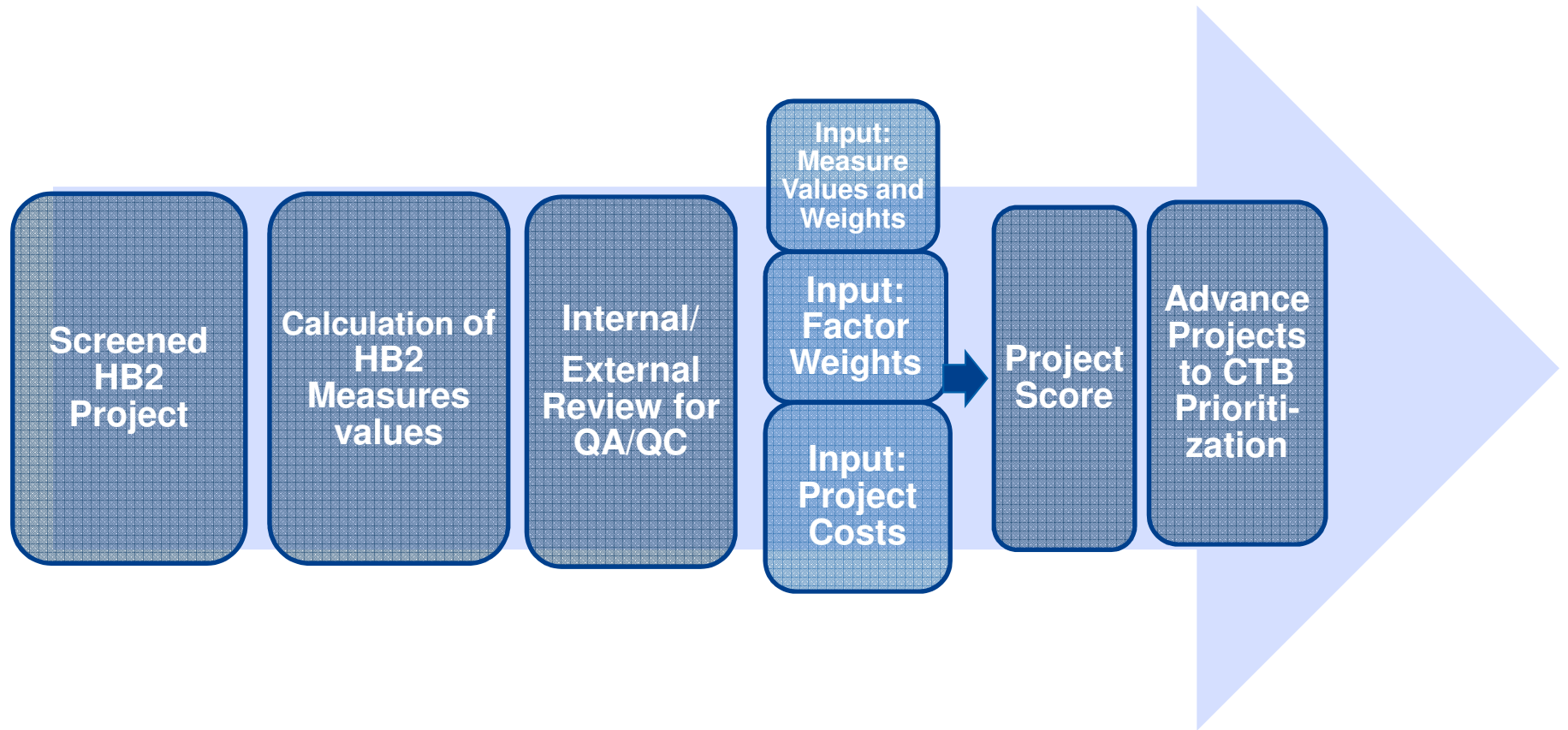
House Bill 2 Update

- **Late February/Early March – Held meetings in each district to get feedback on measures/process**
- **April/May – Public Comment on draft**
- **Today – Progress on HB2 Pilot Project Scoring**
- **May CTB – Revised process presented**
- **June CTB – Final process considered by the Board**

Outline

- **Framework and Evaluation Process**
- **Overview of Pilot Projects**
- **Scorecard and Relative Benefits**
- **Findings**
- **Challenges**
- **Recommended Changes**
- **Next Steps**

HB2 Project Evaluation Process



Factor Weighting Frameworks




Factor	Congestion Mitigation	Economic Development	Accessibility	Safety	Environmental Quality	Land Use
Category A	35%**	10%	25%	10%	10%	10%*
Category B	15%	20%	25%	15%	10%	15%*
Category C	10%	20%	30%	30%	10%	
Category D	10%	30%	20%	30%	10%	

Note* – For metropolitan planning areas with a population over 200,000 (TPB, HRTPO, RRTPO, FAMPO, RVTPO), the prioritization process shall also include a factor based on the quantifiable and achievable goals in VTrans (referred to as the Transportation-Land Use Coordination factor).

Note** – For Northern Virginia and Hampton Roads construction districts, congestion mitigation is weighted highest among the factors in the prioritization process.

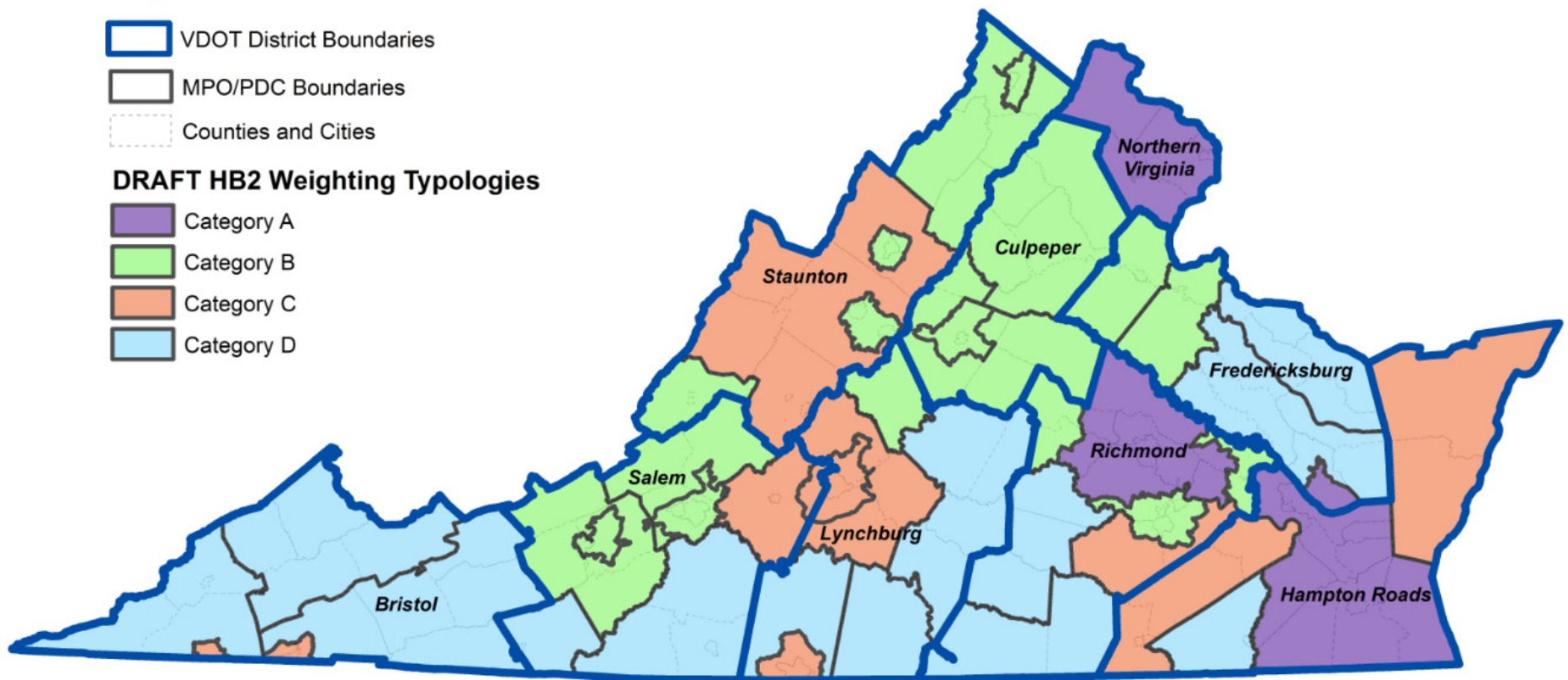
Draft Area Types

Legend

-  VDOT District Boundaries
-  MPO/PDC Boundaries
-  Counties and Cities

DRAFT HB2 Weighting Typologies

-  Category A
-  Category B
-  Category C
-  Category D



Overview of Pilot Projects

Typology	A	B	C	D	Total
Train Station	1				1
Bus Expansion	1				1
Fixed Route Transit	1				1
New Location Roadway		2			2
Widen Existing Roadway	8	4	2	1	15
Reconstruction w/ Added Capacity				1	1
Interchange Improvements	4	8	2	1	15
Bridge Replacement			1		1
Safety			1		1
Multimodal – Park and Ride		1			1
Total	15	15	6	3	39

Illustrative Scorecard Examples

PROJECT NAME
LIMITS OF PROJECT AND JURISDICTION

HB2 PROJECT SCORECARD

DRAFT

HB2 SCORE SUMMARY

WEIGHTING CATEGORY (CHOOSE ONE): A B C D

EVALUATION MEASURES	RAW SCORES	WEIGHTED SCORES
SAFETY	YY.YY	XX.XX
Expected Reduction in # F+I Crashes (50%)	YY.YY	XX.XX
Expected Reduction in F+I Crash Rate (50%)	YY.YY	XX.XX
CONGESTION MITIGATION	YY.YY	XX.XX
Person Throughput (50%)	YY.YY	XX.XX
Person Hours of Delay (50%)	YY.YY	XX.XX
ACCESSIBILITY	YY.YY	XX.XX
Access to Work Destinations (60%)	YY.YY	XX.XX
Access to Non-Work Destinations (20%)	YY.YY	XX.XX
Access to Multimodal Choices (20%)	YY.YY	XX.XX
ENVIRONMENTAL QUALITY	YY.YY	XX.XX
Air Quality and Energy Environmental Effect (50%)	YY.YY	XX.XX
Access to Jobs for Disadvantaged Populations (40%)	YY.YY	XX.XX
Access to Essential Destinations for DP (10%)	YY.YY	XX.XX
ECONOMIC DEVELOPMENT	YY.YY	XX.XX
Project Consistency/Support (70%)	YY.YY	XX.XX
Intermodal Access and Efficiency (30%)	YY.YY	XX.XX
LAND USE COORDINATION	YY.YY	XX.XX
Land Use Policy Consistency (50%)	YY.YY	XX.XX
VMT Per Capita (50%)	YY.YY	XX.XX

FINAL PROJECT SCORE : YY.YY XX.XX

TOTAL PROJECT COST: \$XX,XXX,XXX

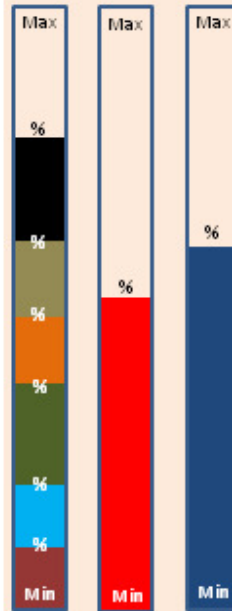
WEIGHTED SCORE PER TOTAL PROJECT COST (RANKING): ##.## (##)

HB2-FUNDED PROJECT COST: \$XX,XXX,XXX

WEIGHTED SCORE PER HB2-FUNDED PROJECT COST (RANKING): ##.## (##)

RELATIVE SCORES

% = Percentile of all projects scored



PROJECT DESCRIPTION

General project description goes here along with key informational fields from application, including VDOT District, MPO and/or PDC.

Map of project location goes here. Example provided.



PROJECT READINESS

- Locally-Approved Planning Document
- State-Approved Planning Document
- Constrained Long-Range Plan (CLRP)
- Transportation Improvement Program (TIP)
- Preliminary Engineering Started
- Preliminary Engineering Complete
- Right-of-way Started
- Right-of-way Complete
- NEPA Started
- NEPA Complete

Other, Describe: _____


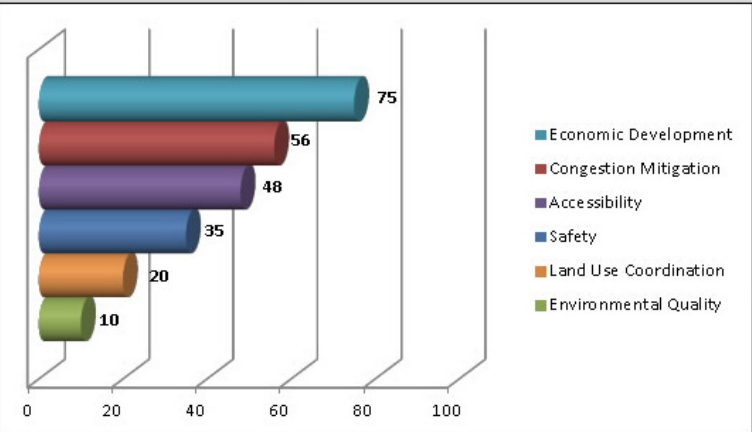


Sample Scorecard

HB2 Project Scorecard

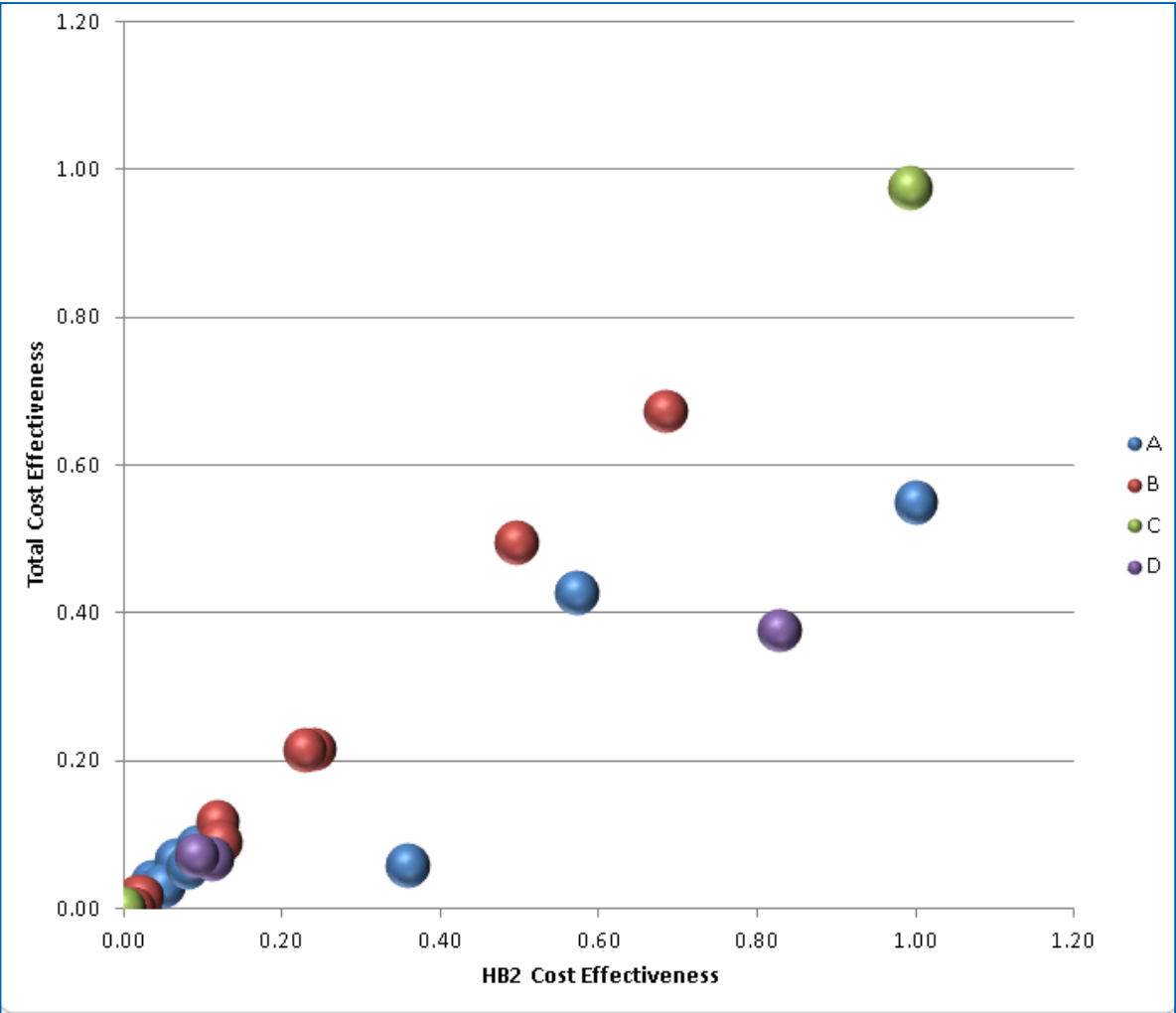
Project Name: Route Z - Project A
 Description: This is a generic project description



Project Location		Project Information	
		Total Cost: \$2,500,000 HB2 Cost: \$500,000 Non-HB2 Cost: \$2,000,000	System: NHS Non-Interstate Location: District 9 Area Type Typology: A
Performance Information:			
Rank	Percentile	Benefits	
Overall	Based on Value	Safety	
7 (out of 800)	99%	Fatal & Severe Crash Rate Reduction	
Within District	Based on HB2 Cost Effectiveness	5.2	
2 (out of 25)	85%	Congestion Mitigation Delay Savings in Person-Hours 400	
<div style="border: 2px solid green; padding: 5px; text-align: center; background-color: #008000; color: white;"> Project Rated in Tier #1 (out of 4) </div>		Environmental Quality Number of Non-SOV Users Reached through Ridesharing Programs, Increased Transit Use, and other Energy Efficiency Efforts 650	
		Economic Development Tonnage of Freight Goods Moved through Improved Intermodal Connectivity 200	
		Land Use Coordination Change in Corridor Population Job Accessibility 0.08	
Project Score by Criteria			
			

Project Scoring

Cost-Effectiveness



Findings from Initial Scoring of Pilot Projects

Overall Findings:

- **Develop consistent and clear definitions and criteria for applications**
 - **Minimize interpretation of responses**
 - **Ensure consistency of information provided**
- **Reduce complexity and improve clarity of certain measures**
 - **Congestion**
 - **Accessibility**
 - **Economic Development**

Findings from Initial Scoring of Pilot Projects

Safety Factor Area

- **Finding: Inconsistent project scope descriptions- dictates scope of analysis**
- **Recommended Action: Crashes as performance measure- emphasis on locations with greatest potential for fatalities and injuries**
- **Finding: Insufficient number of incidents in certain locations**
- **Recommended Action: Expand to larger sample size to be consistent with federal guidelines- five years**

Findings from Initial Scoring of Pilot Projects

Congestion Factor Area

- **Finding: Using multiple evaluation techniques based on location provided inconsistent results. For example, a regional model may provide one answer while a calculation based on the Highway Capacity Manual may provide a different answer**
- **Recommended Action: Use a uniform, consistent, and repeatable process that will allow projects to be comparably evaluated**

Findings from Initial Scoring of Pilot Projects

Economic Development

- **Finding:** It is difficult to determine which undeveloped or underdeveloped parcels within the project area should be considered as benefitting from improved transportation facility
- **Recommended Action:** Incorporate levels of commitment- active site plans, occupancy permits, water and sewer in place, letters of intent, market studies, etc.

Potential Changes to Measures

- **Economic development factor area**
 - Undertaking analysis to determine if a reliability measure can be incorporated into this factor area
- **Environmental factor area**
 - Concern that accessibility for disadvantaged populations is not an environmental justice measure
 - Concern over lack of consideration of natural, historic and cultural resources
- **Accessibility factor area**
 - Concern over appropriateness and definition of “essential destinations”

Next Steps

- **April/May–**
 - **Public comment on draft will be solicited**
 - **Six-Year Improvement Program hearings**
- **May CTB – Pilot Results and process revisions presented**
- **June CTB – Final process considered by Board**