



COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

HB2 Update

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Validation & Screening Process Summary

| Validation and Screening Outcomes | Applications |
|---|------------------|
| Validated Applications Meeting VTrans Need | 288 (90%) |
| Screened Out Applications | 33 (10%) |
| Application Withdrawn | 1 |
| Does Not Meet VTrans Need | 9 |
| Project Eligibility – Insufficient project development | 11 |
| Project Eligibility – Not a capital improvement, TDM, or safety project | 6 |
| Project Eligibility – Study | 5 |
| Project Eligibility – Technical (scope combined with other project) | 1 |

Validation & Screening Process Summary

| District | Validated Applications Meeting VTrans Need | Screened Out Applications |
|-------------------|--|---------------------------|
| Total | 288 (90%) | 33 (10%) |
| Bristol | 22 | 10 |
| Culpeper | 17 | 0 |
| Fredericksburg | 22 | 0 |
| Hampton Roads | 41 | 5 |
| Lynchburg | 36 | 1 |
| Northern Virginia | 45 | 1 |
| Richmond | 40 | 14 |
| Salem | 36 | 2 |
| Staunton | 29 | 0 |

Validation & Screening Process Summary

Primary Reasons for Screening Decisions

Insufficient Project Development (11 Applications)

- Project not sufficiently developed such that the benefits cannot be calculated

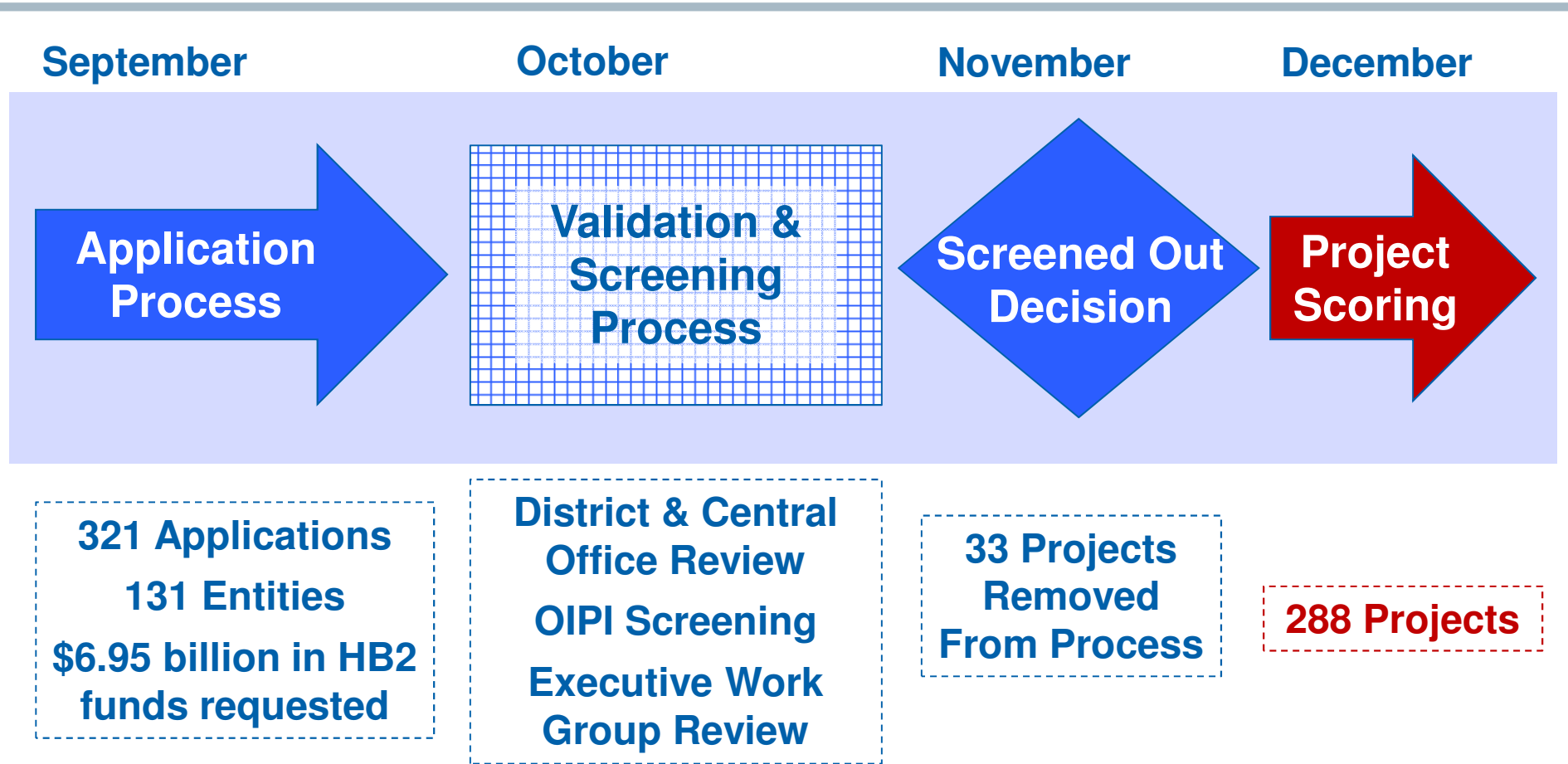
Project Does Not Meet a VTrans Need (9 Applications)

- Project does not address a VTrans need or current safety issue (District Grant only)

Project Not a Capital, TDM, or Safety Improvement (6 Applications)

- Project more appropriate as a state of good repair or technology project

Validation & Screening Process Summary



Next Steps

- **Work with applicants to further develop projects so they can be re-submitted for the next round**
- **Work with applicants to identify more appropriate funding sources for screened out projects (safety, SGR, etc)**
- **Calculate scores for screened in projects for release in January 2016**

Independent Verification and Validation (IV&V)

- **An independent review of the HB2 validation and screening process has been completed**
 - **No findings were identified**
 - **Numerous best practices in our process were noted**
 - **Some lessons learned/recommendations were noted to include:**
 - the need to run comparison reports on a regular basis to ensure change to applications are accurately captured
 - the need to document additional details related to testing and bug/fix issues in the on-line application tool

Lessons Learned

- **As a result of the initial application submission, validation and screening there are several key observations:**
 - **Early coordination with VDOT/DRPT resulted in good quality applications and very few screened out decisions**
 - **Alignment of various grant application processes will aid in application submission and easier review of funding requests**
 - **Many applications required some level of change, suggesting additional clarification may be needed regarding some aspects of policy and process**