

CTB Rail Sub-Committee



Jennifer Mitchell, Director

Department of Rail and Public Transportation

Rail Programs in Virginia

- **Rail Enhancement Fund (REF): ~ \$23M / Year**
 - Supports highway congestion relief through freight and joint benefit projects
 - Dedicated revenue source: 3% tax on gross proceeds from motor vehicle rental
- **Industrial Access Railroad Tracks Fund: ~ \$1.5 – 3.0M / Year**
 - Shares combined revenues of road, rail, and airport access fund
 - Gets trucks off of Virginia highways and supports economic development
- **Shortline Railway Preservation & Development Fund: ~ \$3.0M / Year**
 - Preservation and development of shortline “last mile rail service”
- **Intercity Operating and Capital Fund: ~ \$44M (Year 1) – \$56.5M (Year 5)**
 - Supports Virginia funded intercity passenger rail service
 - Dedicated revenue source as of FY14: **0.05% state and local sales tax**

Rail Industrial Access Program



RIA Project: Carmeuse Lime & Stone of Northern Virginia

- Economic Development Incentive Fund that provides new or expanding industry funding to defray the costs of rail access to industrial or commercial sites
- Linked to performance requirements of grantees
- Connected as a complement to the Governor's Opportunity Fund
- Up to \$450,000 per jurisdiction each year

Rail Preservation Fund: Shortline Railroads



- 9 shortlines in VA that provide “last mile” service
- Projects maintain FRA class 2 standards
 - Safety, signaling and reliability improvements
- \$37M in projects funded for FY2015-FY2020

Shortline Program

- SYIP - funded
 - Tie replacement
 - Rail upgrades
 - Interchange upgrades
 - Yard improvements
 - Bridge rehabilitation
- Future Phases - unfunded
 - Transload facility and spur to Wallops Island
 - Switch replacement, CSX connection track and bridge rehab to serve POV
 - Crossing upgrades, additional capacity and yard expansion in Staunton

Rail Enhancement Fund: CSX National Gateway

- Funded projects:
 - Double Stack Clearance: Virginia Avenue Tunnel NEPA and PE, bridge work and yard upgrades
- Future Phases - Unfunded
 - Reconstruct Virginia Avenue Tunnel

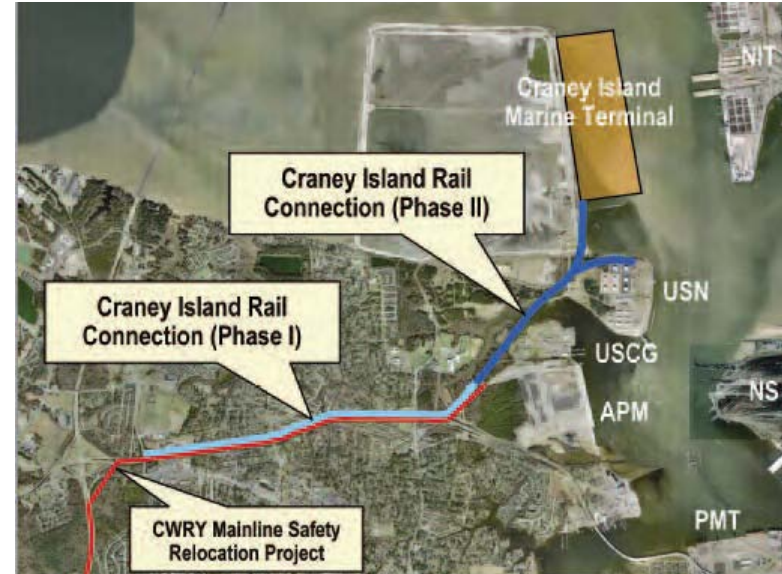


Rail Enhancement Fund: Norfolk Southern Crescent Corridor

- Funded
 - Tunnel clearances
 - Multiple sidings, passing and double tracks
- Future Phases - Unfunded
 - Additional sidings, passing and double tracks to increase capacity and alleviate train conflicts



Rail Enhancement Fund: Port of Virginia Projects



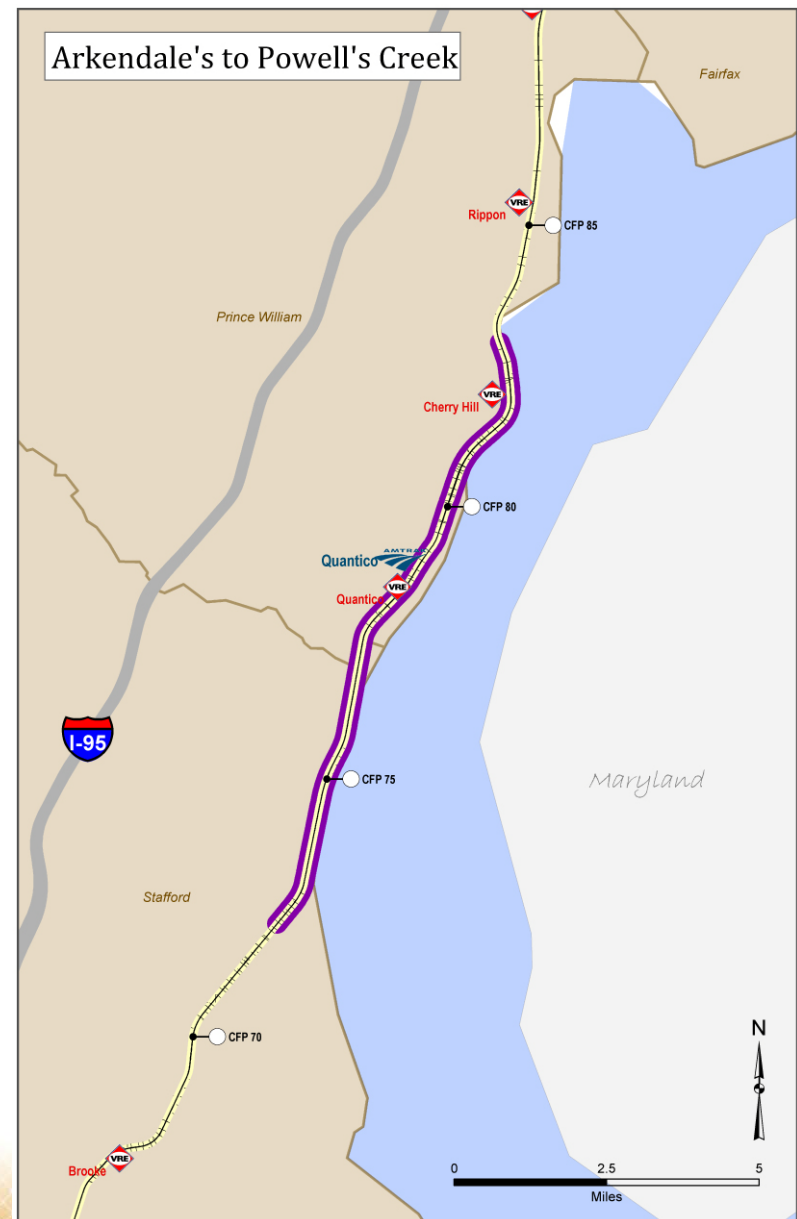
- SYIP - funded
 - Craney Island Connector NEPA and PE
 - NIT marshalling yard expansion
 - APM terminal yard and marshalling yard expansion
- Future Phases - unfunded
 - Construct Craney Island Connector

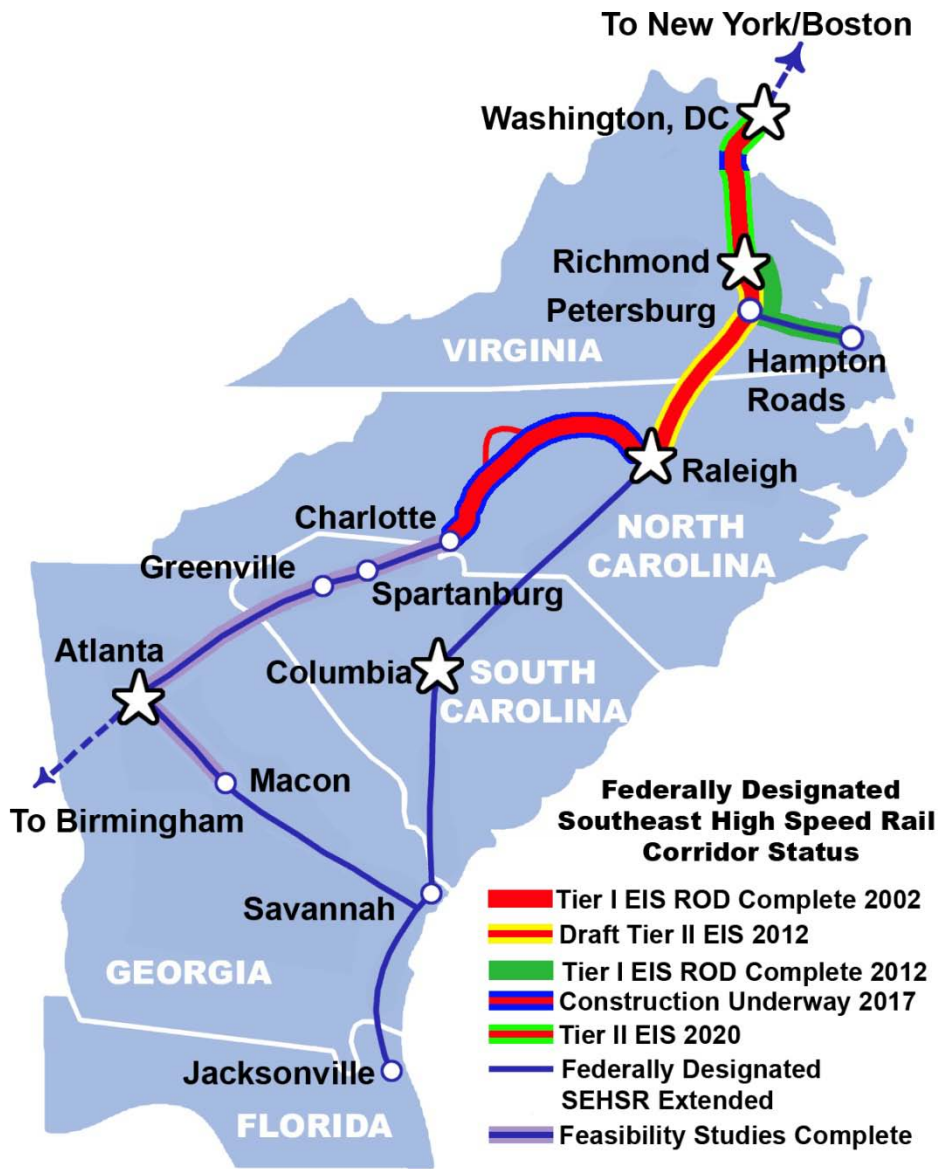
Roanoke Extension

- Norfolk Southern has provided a conceptual station platform design
 - DRPT, Amtrak, and the City of Roanoke are currently reviewing
- Lynchburg to Roanoke capacity study conducted by Norfolk Southern in 2012; cost was \$275,000
- Anticipated operation date during 2017

Arkendale to Powells Creek ARRA Funded Stimulus Project

- \$75M 100% Federal ARRA Stimulus Funded Project
- 11 Mile Third Track Design Build Project
- CSX will construct for DRPT
- Project completion 9/2017





Richmond to...

- Hampton Roads**
 - Tier I Record of Decision 2012
- Potomac River**
 - Tier II Kick-Off 2014
- Raleigh**
 - Tier II Record of Decision Expected 2015

Thank you

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