



Primary Extensions & High Volume Unpaved Local Programs

May 20, 2015

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Local Assistance Division

Primary Extensions & High Volume Unpaved Programs

Board approved resolution to establish programs in June 2014

Based on changes to CTB formula in HB 1048/SB 518

- 25 percent to bridge reconstruction and rehabilitation;
- 25 percent to advancing high priority projects statewide;
- 25 percent to reconstructing deteriorated interstate, primary system *and municipality maintained primary extension* pavements determined to have a Combined Condition Index of less than 60;
- 15 percent to projects undertaken pursuant to the PPTA;
- 5 percent to paving unpaved roads carrying more than **50** vehicles per day; and
- 5 percent to smart roadway technology.

FY16 Primary Extensions & High Volume Unpaved

- Call for applications was issued for FY16 programs on January 30, 2015
- Applications were due on March 27, 2015

	FY15 SYIP	Draft FY16 SYIP (April)
Primary Extensions	\$8.1M	\$9.6M
High Volume Unpaved	\$1.2M	\$1.4M

High Volume Unpaved Road Program

- **Set aside 10% of CTB formula unpaved road funds to provide supplemental funding for providing a hard-surface on high volume unpaved roads**
- **Accept applications for funding on an annual basis for unpaved roadways carrying over 500 vpd, with a maximum request of \$300,000 per locality, per year**
- **Prioritize applications based on the following criteria:**
 - **Higher volume routes – 20%**
 - **Engineering complete and necessary right of way secured – 20%**
 - **Construction will begin within 6 months – 15%**
 - **Additional local funds allocated – 15%**
 - **Project addresses identified safety issues – 15%**
 - **Direct access to schools/community/public service facilities – 15%**

High Volume Unpaved Road Program

- **Received six applications including 2 seeking remainder of last year's request**
- **Total requests a total of \$1,156,851**
- **\$1.4M for FY16 in draft budget**
- **Recommend fully funding all requests**

High Volume Unpaved Road Program

FY15 Selections that received partial funding

- **Loudoun County – Rte 621** **\$194,000**
 - Traffic Count – 1017 vehicles per day in 2014
- **Warren County - Route 603** **\$193,748**
 - Traffic Count – 816 vehicles per day in 2012

FY16 new applications

- **Loudoun County - Route 900** **\$106,000**
 - Traffic Count – 582 vehicles per day in 2014
- **Wythe County - Route 617** **\$ 83,103**
 - Traffic Count – 585 vehicles per day in 2014
- **Russell County – Route 665** **\$300,000**
 - Traffic Count – 555 vehicles per day in 2013
- **Prince William County – Route 622** **\$280,000**
 - Traffic Count – 696 vehicles per day in 2013
- **Loudoun County - Route 653** **\$194,000**
 - Traffic Count – 962 vehicles per day in 2014

Primary Extensions

- **Accept applications on an annual basis to support pavement overlay, rehabilitation, or reconstruction projects**
 - Maximum request of \$1M per locality, per year
 - Roadway must have Combined Condition Index (CCI) rating of 60 or less
 - A predicted 2015 CCI value applied to the pavement data to account for degradation in the pavement
 - FY15 applications rescored for consideration in the FY16 program
 - Projects must be advertised within 6 months of allocation. Projects that are selected and do not meet this criteria may be subject to deallocation.
 - Maintenance of Effort Certification – funding supplements, not replaces, the current level of funding/level of effort on the part of the locality
- **Prioritize projects for funding based on technical score that considers pavement condition, traffic volume, and past expenditures**
 - Pavement condition (CCI) – 50%
 - Traffic volume – 35%
 - Prior expenditures – 15%

Primary Extensions (Including \$5.9M from draft FY17 funding)

- Scored 101 applications (72 rescored, 29 new)
- \$22,656,952 in requests
- \$15.5M funding (\$9.6M from draft FY16 budget and \$5.9 from draft FY17(partial) budget)
- Recommend fully funding the highest 64 top scoring applications (Total Scores of 56 and above) – See attachment *‘Primary Extension Paving Program Tracker FY16-FY17 (P) Funding’*
- Localities in all 9 VDOT districts to receive funding
- Represents 28 different localities

Timeline/Next Steps

- **May 2015 – Tentative FY16 selections to CTB and posted on webpage**
- **June 2015 – Final FY16 selections/allocations approved by CTB**
- **January 2016 – FY17 Call for Applications**
- **March 2016 – FY17 Applications due to LAD**



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