

HAMPTON ROADS TRANSPORTATION ACCOUNTABILITY COMMISSION

COMMONWEALTH TRANSPORTATION BOARD MEETING

OCTOBER 27, 2015

Presented By:

Kevin B. Page

Executive Director

Hampton Roads Transportation Accountability Commission

CREATION OF HRTAC

2013: HB 2313

- Overhauled Virginia transportation funding and created the Hampton Roads Transportation Fund (HRTF)
- HRTPO directs use of the HRTF
- Did not address issuing bonds secured by Fund or the power to toll



2014: HB 1253

- Created HRTAC with the power to issue bonds and to toll
- Transferred authority re: HRTF to HRTAC
- HRTAC did *not* replace HRTPO planning/programming functions

HAMPTON ROADS TRANSPORTATION ACCOUNTABILITY COMMISSION (HRTAC)

- HRTAC is a political subdivision of the Commonwealth
- Primarily funded with HB 2313 revenue (Hampton Roads Transportation Fund) approved by the 2013 General Assembly
 - *“The moneys deposited in the fund shall be used solely for **new construction projects on new or existing highways, bridges, and tunnels** in the localities comprising Planning District 23.”*
 - *“HRTAC shall give priority to those projects that are expected to **provide the greatest impact on reducing congestion for the greatest number of citizens**” and “shall ensure that the moneys shall be used for such construction projects.*

HRTAC MEMBERSHIP

- 19 Voting members

- **10 Cities**

- Chesapeake
 - Franklin
 - Hampton
 - Newport News
 - Norfolk
 - Poquoson
 - Portsmouth
 - Suffolk
 - Virginia Beach
 - Williamsburg

- **4 Counties**

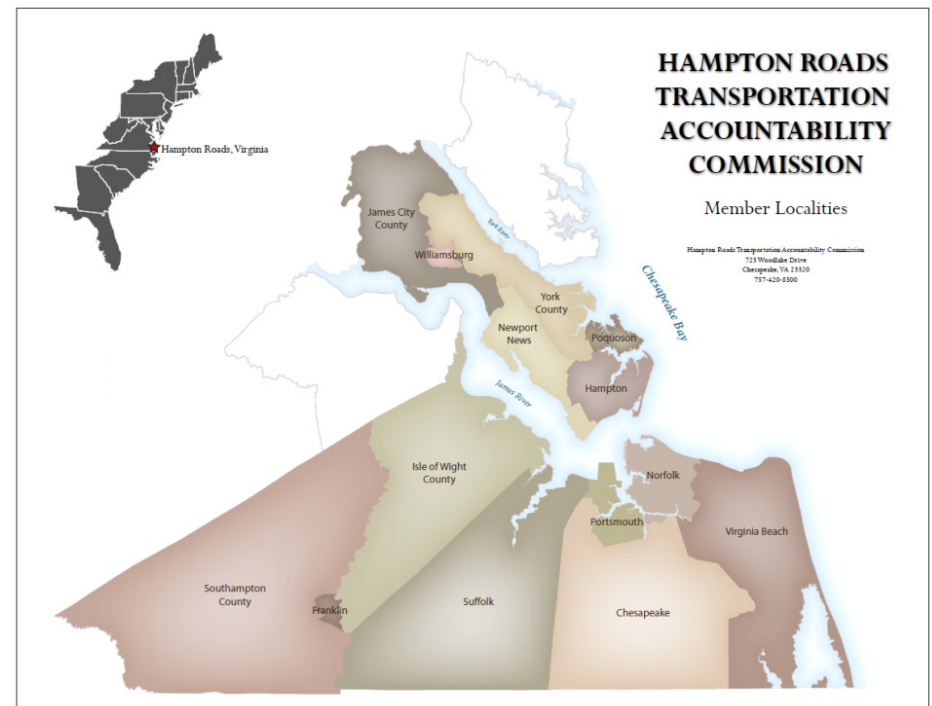
- Isle of Wight
 - James City
 - Southampton
 - York

- **5 VA General Assembly Members**

- Two Members of the Senate
 - Three Members of the House of Delegates

- 4 Non-Voting Ex-officio members

- Commonwealth Transportation Board Member
 - Virginia Department of Transportation
 - Virginia Department of Rail and Public Transportation
 - Virginia Port Authority



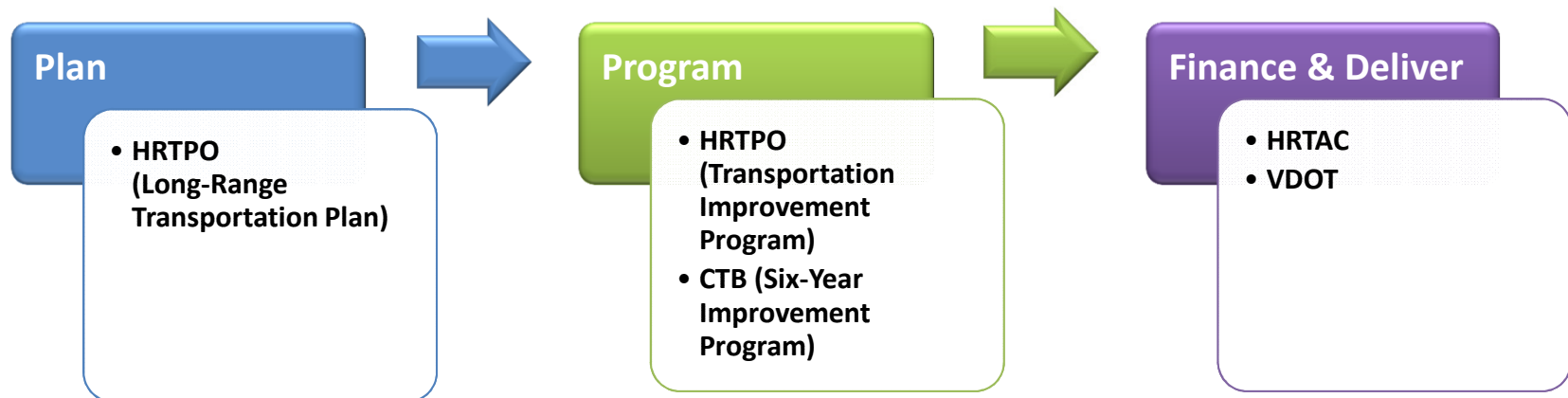
HRTAC OVERVIEW

Purpose: To develop a funding plan for planned projects and work with VDOT to deliver those projects.

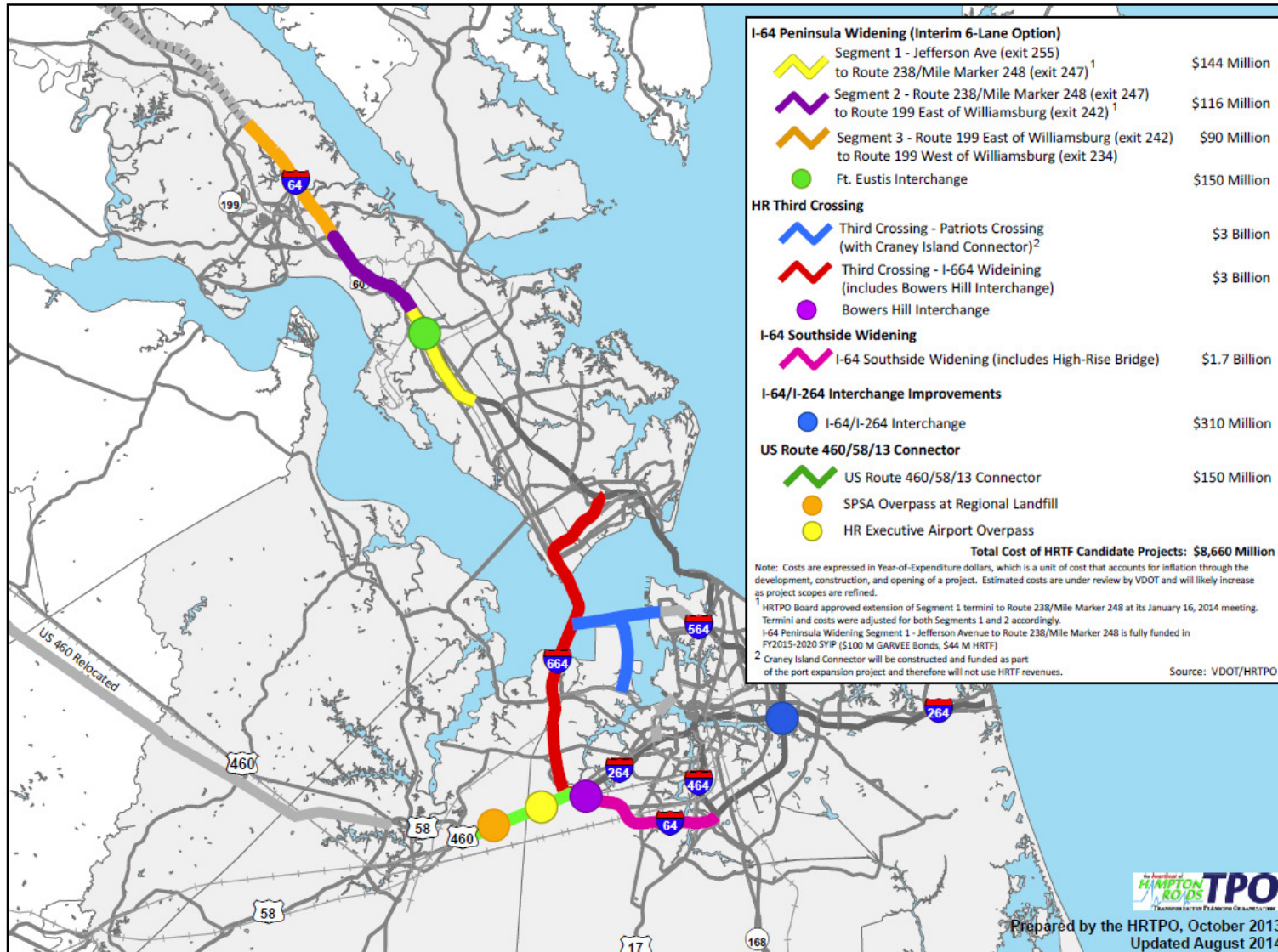
- Empowered to procure, finance, build and operate highway, bridge and tunnel projects in Hampton Roads
- Authorized to use HRTF monies and tolls for construction projects on new or existing highways, bridges and tunnels
- HRTAC may issue bonds to finance projects and use HRTF monies and toll revenue to support those bonds
- HRTAC project implementation takes into account Project Prioritization by the Hampton Roads Transportation Planning Organization (HRTPO)

HRTAC OVERVIEW

- Decisions based on a two-thirds majority vote of elected officials on the Commission, representing at least two-thirds of the region's population
- HRTPO, VDOT, and DRPT shall provide administrative and technical support to HRTAC
- HRTAC will not replace the planning function of the HRTPO



HAMPTON ROADS TRANSPORTATION FUND PROJECTS ENDORSED BY HRTPO BOARD OCTOBER 2013



Prepared by the HRTPO, October 2013
Updated August 2014

HAMPTON ROADS TRANSPORTATION FUND PROJECTS



HAMPTON ROADS TRANSPORTATION FUND

NINE CANDIDATE PROJECTS

I-64 Peninsula (6-Lane Option)

- 1. Segment 1 (Jefferson Ave (exit 255) to Route 238/Mile Marker 248 (exit 247)
- 2. Segment 2 (Route 238/Mile Marker 248 (exit 247) to Route 199 East of Williamsburg (exit 242)
- 3. Segment 3 (Route 199 East of Williamsburg (exit 242) to Route 199 West of Williamsburg (exit 234)
- 4. Fort Eustis Blvd Interchange

Third Crossing

- 5. Patriots Crossing (with Craney Island Connector – Provided by VPA)
- 6. I-664 Widening (includes Bowers Hill Interchange)

7. I-64 Southside (includes High Rise Bridge)

8. I-64/I-264 Interchange (including Witchduck Interchange)

9. US 460/58/13 Connector (Suffolk Bypass to I-664, includes SPSA and Hampton Roads Executive Airport interchanges)

I-64 PENINSULA WIDENING



I-64 SOUTHSIDE WIDENING, I-64/I-264 INTERCHANGE, & US 460/58/13 CONNECTOR



HAMPTON ROADS THIRD CROSSING



Status of HRTAC Projects

Project	Est.	Allocation		Status
		Fed/State	HRTF	
I-64 Widening – Segment I* (UPC 104905) * HRTPO Submitted HB2 <u>Application for Seg I-III Combined</u>	\$144M	\$100M	\$44M	<ul style="list-style-type: none"> • Right Shoulder Work Ongoing • Place Barrier – Nov. 2015 • Open Inside Lanes – Sept. 2017 • Finish – Dec. 2017
I-64 Widening – Segment II* (UPC 106665)	\$213M	\$0	\$213M	<ul style="list-style-type: none"> • Shortlisted 3 D/B Teams • Technical Proposals under review • Open Price Proposals Nov. 4th • Award at Dec. 3rd CTB Meeting • Contract Completion – July 2019
I-64 Widening – Segment III* (UPC 106689)	\$311M	\$0	\$0	<ul style="list-style-type: none"> • Preliminary Engineering to start in Summer 2016
Fort Eustis Blvd Interchange (UPC 106700)	\$180M	\$0	\$0	<ul style="list-style-type: none"> • Interchange Operational Analysis planned for Spring 2017, depending upon funding
I-64/I-264 Interchange* (UPC's 17630 & 57048) * HRTPO Submitted HB2 Application	\$345M	\$17M	\$70M	<ul style="list-style-type: none"> • Phase I Advertise – Apr. 2016 • Phase II Advertise – Jan. 2017 • RW Phase currently ongoing

Status of HRTAC Projects

Project	Est.	Allocation		Status
		Fed/State	HRTF	
I-64 Southside Widening including the High Rise Br. (UPC 106692) * HRTPO Submitted HB2 Application	\$1.8B to \$2.3B	\$0	\$20M	<ul style="list-style-type: none"> Request for ROD is awaiting clarity on bridge height and total project cost Submit Nav. Study to USCG for Preliminary Bridge Height – Oct. 2015 Survey and Subsurface Utility Designation – Dec. 2015 Geotechnical Investigation – April 2016
Hampton Roads Crossing Study (HRCS) SEIS (UPC 106724)	\$5M	\$0	\$5M	<ul style="list-style-type: none"> Initial CIM's – Aug. 2015 CIM's for Alternatives – Dec. 2015 / Jan. 2016 Public Hearings for Draft SEIS – Summer 2016 Final Document – Summer 2017
Patriots Crossing (with Craney Island Conn.)	\$4B	\$0	\$0	<ul style="list-style-type: none"> Included in HRCS SEIS noted above
I-664 Widening including Bowers Hill Interchange	\$4B	\$0	\$0	<ul style="list-style-type: none"> Included in HRCS SEIS noted above
Route 460/58/13 Connector	\$220M	\$0	\$0	<ul style="list-style-type: none"> Unfunded

Status of HRTAC Candidate Project

Project	Est.	Allocation		Status
		Fed/State	HRTF	
I-64/I-264 Interchange Improvements	TBD	\$0	\$0	<ul style="list-style-type: none"> • Improve remaining movements between I-64 and I-264 • Unfunded

HB2 APPLICATIONS SUBMITTED

HB2 – HRTAC Projects Submitted by the HRTPO
in Priority Order:

	HB2 Requests
1. I-64 Peninsula Widening (Segments 1 – 3)	\$289.8 M
2. I-64 Southside Widening, including High Rise Bridge	\$300.0 M
3. I-64/I-264 Interchange	\$257.3 M

- Can HB2 program support a long term funding partnership stream needed for Mega Projects?

PLAN OF FINANCE UNDER DEVELOPMENT

- FY2016 HRTAC manages/invests HRTF
- Anticipated revenues are down for 2040 CLRP
- Consultants are assisting in the development of a Plan of Finance to finance and build the projects
 - Six project financing scenarios identified
 - Initial work product will be presented in November
 - Assumptions are being made on project sequencing and State/Federal participation

Thank You

Kevin B. Page
Executive Director

HAMPTON ROADS TRANSPORTATION ACCOUNTABILITY COMMISSION
723 WOODLAKE DRIVE
CHESAPEAKE, VA 23320
(757) 420-8300
WWW.HRTAC.ORG

