

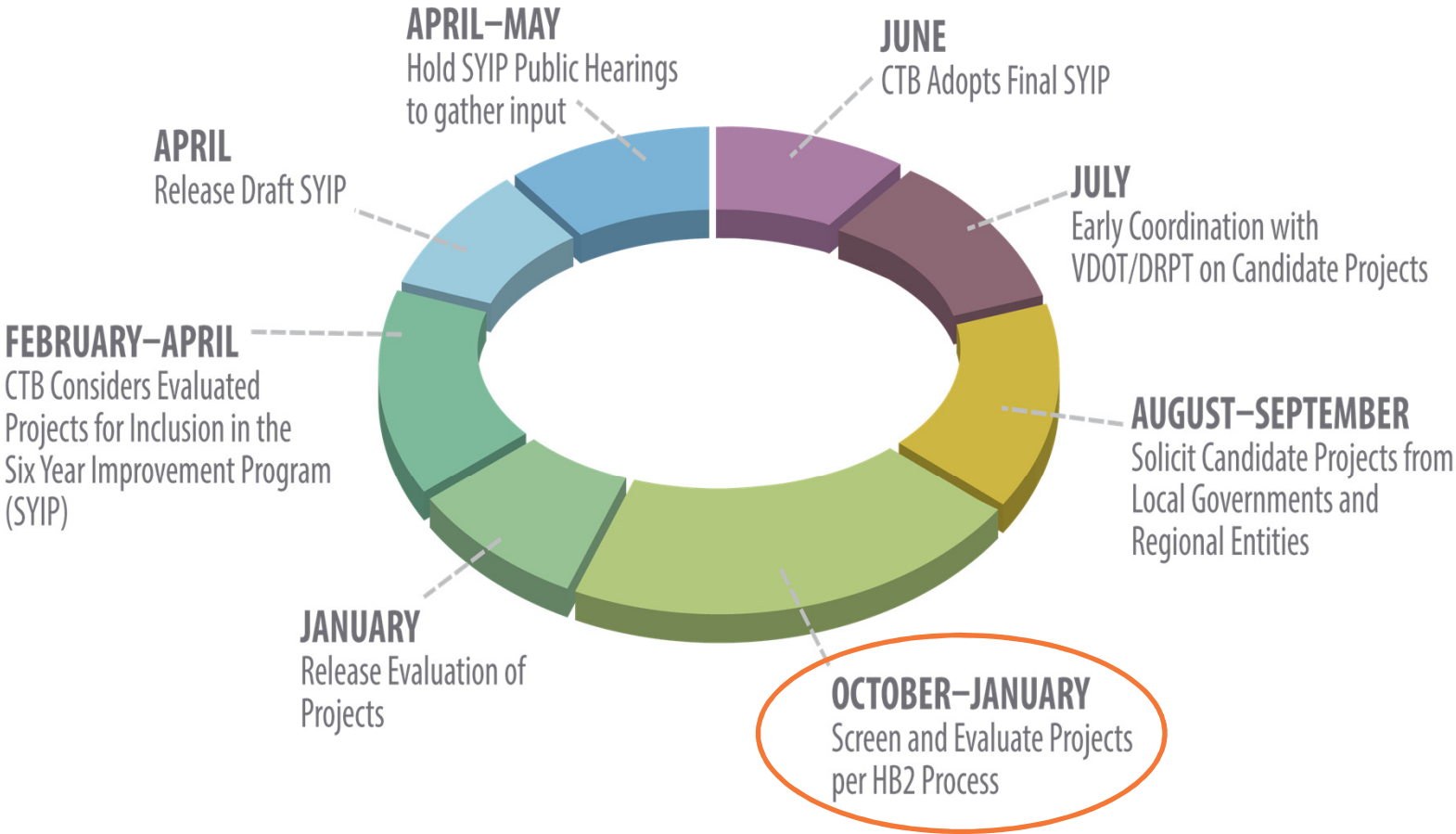


# **HB2 Implementation**

## ***Funding the Right Transportation Projects***

**Nick Donohue**  
**Deputy Secretary of Transportation**  
**October 2015**

# Anticipated HB2 Yearly Cycle



# Summary of Applications

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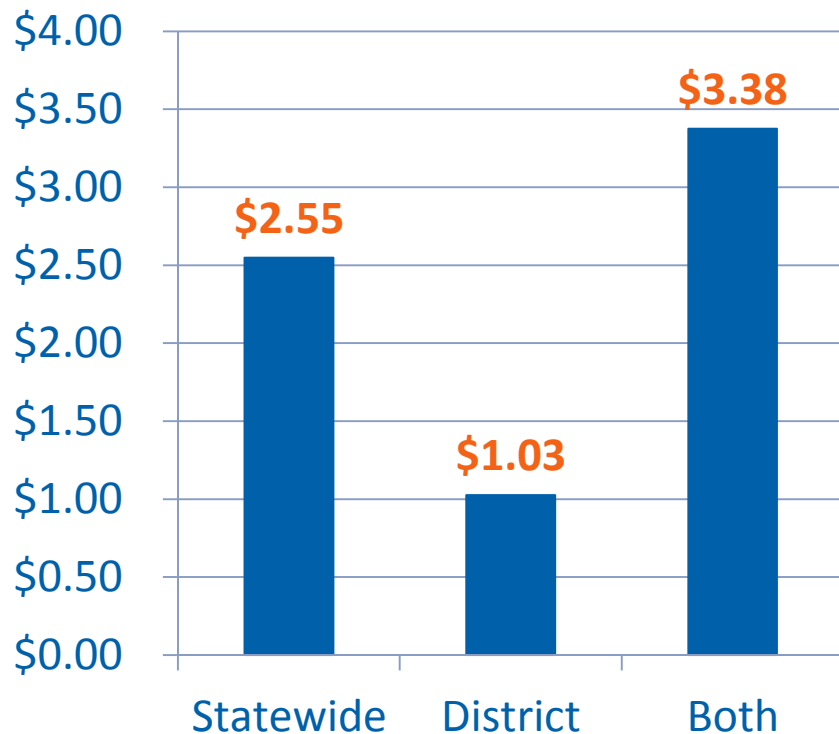
- **321 applications submitted**
- **131 entities submitted at least one application**
- **Requested \$6.95 billion**
- **Applications include other funding equal to \$6.22 billion**

# Summary of HB2 Applications

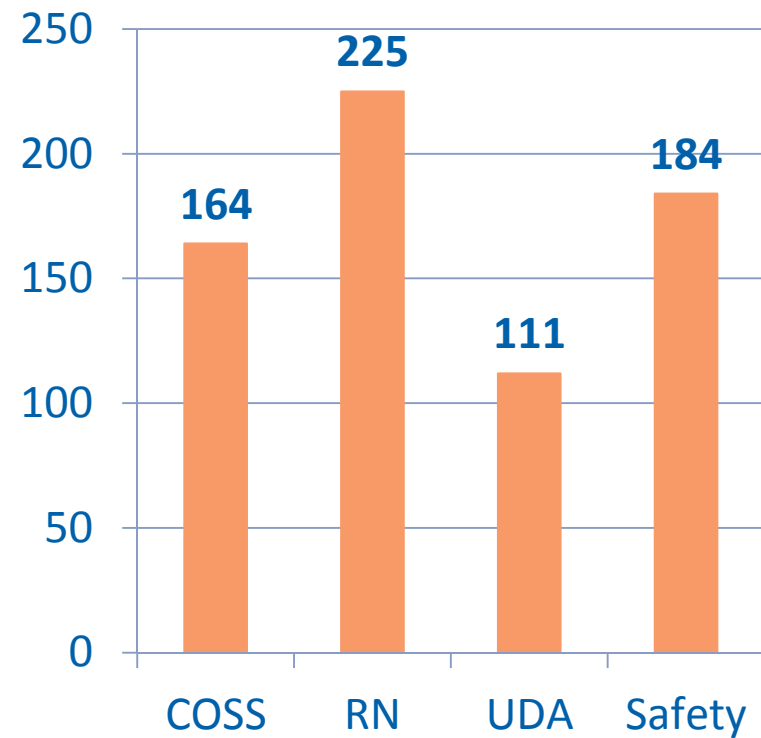
District	# Apps	HB2 \$ (billions)	Total \$ (billions)
Bristol	32	\$0.22	\$0.23
Culpeper	17	\$0.31	\$0.32
Fredericksburg	22	\$0.37	\$0.45
Hampton Roads	45	\$1.86	\$4.66
Lynchburg	38	\$0.20	\$0.23
NOVA	46	\$2.11	\$5.19
Richmond	54	\$0.77	\$0.85
Salem	38	\$0.70	\$0.80
Staunton	29	\$0.40	\$0.44
<b>Grand Total</b>	<b>321</b>	<b>\$6.95</b>	<b>\$13.17</b>

# Summary of HB2 Applications

## HB2 Request by Program (billions)



## Applications by VTrans Need Category



# Validation and Screening Process

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- **DRPT and VDOT district staff are reviewing all applications for completeness and eligibility**
- **A statewide team will review 10% of all applications to ensure statewide consistency**
- **OIPI will screen all eligible applications to determine to determine whether the project addresses a problem identified in the VTrans2040 needs assessment**
- **All applications deemed ineligible will be reviewed by an Executive Working Group**

# SYIP HB2/HB1887 Development Policy

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- **October**
  - Release list of submitted projects
  - Discussion of CTB option to submit additional 2 projects
  - Discussion of CTB #1 priority
- **December**
  - CTB action to add up to 2 projects, if necessary
  - CTB action to identify #1 priority, if necessary
- **January**
  - Release project scores to the CTB and public

# Project Scorecard – January

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- **Sponsor, location, status, type of improvement and cost**
  - **Project rank statewide and district based on total cost and HB2 cost**
  - **VTrans2040 needs addressed**
  - **Benefits in each factor**
    - X,XXX reduction in person hours of delay
    - XX,XXX sq footage of economic development supported
    - XX% reduction in rate of fatalities and severe injuries
    - Etc.
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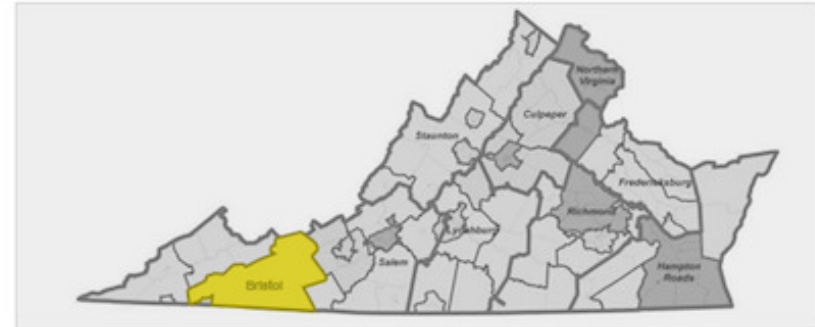


# PROJECT SCORECARD

## I81 Interchange Improvements at Exit 7

Improving traffic flow near Interstate by widening and adding capacity on the cross route and providing better access to the Interstate on-ramps.

- Location ..... Washington County
- District ..... Bristol
- Roadway System ..... Interstate
- Route number ..... 0081
- Project Status**
- Preliminary Engineering ..... Complete
- Right of Way ..... Under Way
- Construction ..... Not Started
- Other ..... Not Needed
- Administered By ..... VDOT
- Area Factor ..... D
- Funding Program ..... District



### Performance

VTrans Need: CoSS - Crescent  
Corridor Segment B1, Congestion

	TOTAL COST	HB2 COST
Overall Rank by Cost	12/800	16/800
District Rank by Cost	1/25	3/25
Total Benefit/Cost	3.6	5.95
Total Project Benefit	17.27	

# SYIP Development – February

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- **Scenario #1 – Fund top scoring projects based on rank of benefits to HB2 project costs**
- **Scenario #2 – Fund top scoring projects based on rank of benefits to total project costs**
- **Scenario #1 Modified – Force fund CTB’s top statewide priority**
- **Scenario #2 Modified – Force fund CTB’s top statewide priority**

# SYIP Development – February

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- **For each scenario**
  - High priority projects program will be selected first out of the top scoring and eligible projects
  - District grant funds will be distributed to remaining top scoring and eligible projects
- **One of these scenarios will serve as the basis for the development of the SYIP**
- **May be modified by Board at future meetings**

# SYIP Development – March to April

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- **Board will select preferred scenario by a vote at the March meeting**
- **Potential modifications to preferred scenario will be identified between March and April meeting**
  - High Priority Projects – subcommittee of at-large members will review and recommend set of modifications to statewide selections, if necessary
  - District Grant Program – applicable district member will develop set of modifications to their district’s list, if necessary
- **Potential modifications will be made public by April Board meeting**

# SYIP Development – April to May

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- **Public hearings will be held in April and May**
- **Board will consider recommended modifications at the May meeting**
  - Chairman of at-large subcommittee will present recommended modifications to High Priority Projects program
  - Each district member will present recommended modifications to the District Grants Program
- **Board will have opportunity to discuss, modify and adopt recommended modifications**

# SYIP Development – June and Moving Forward

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- **In June the Board will consider final SYIP based on final direction from the May meeting**
- **After June, staff will meet with unsuccessful applicants to discuss project**
  - Modifications to increase benefits
  - Scope changes to reduce costs
- **August 1 – Round 2 Solicitation cycle starts**