



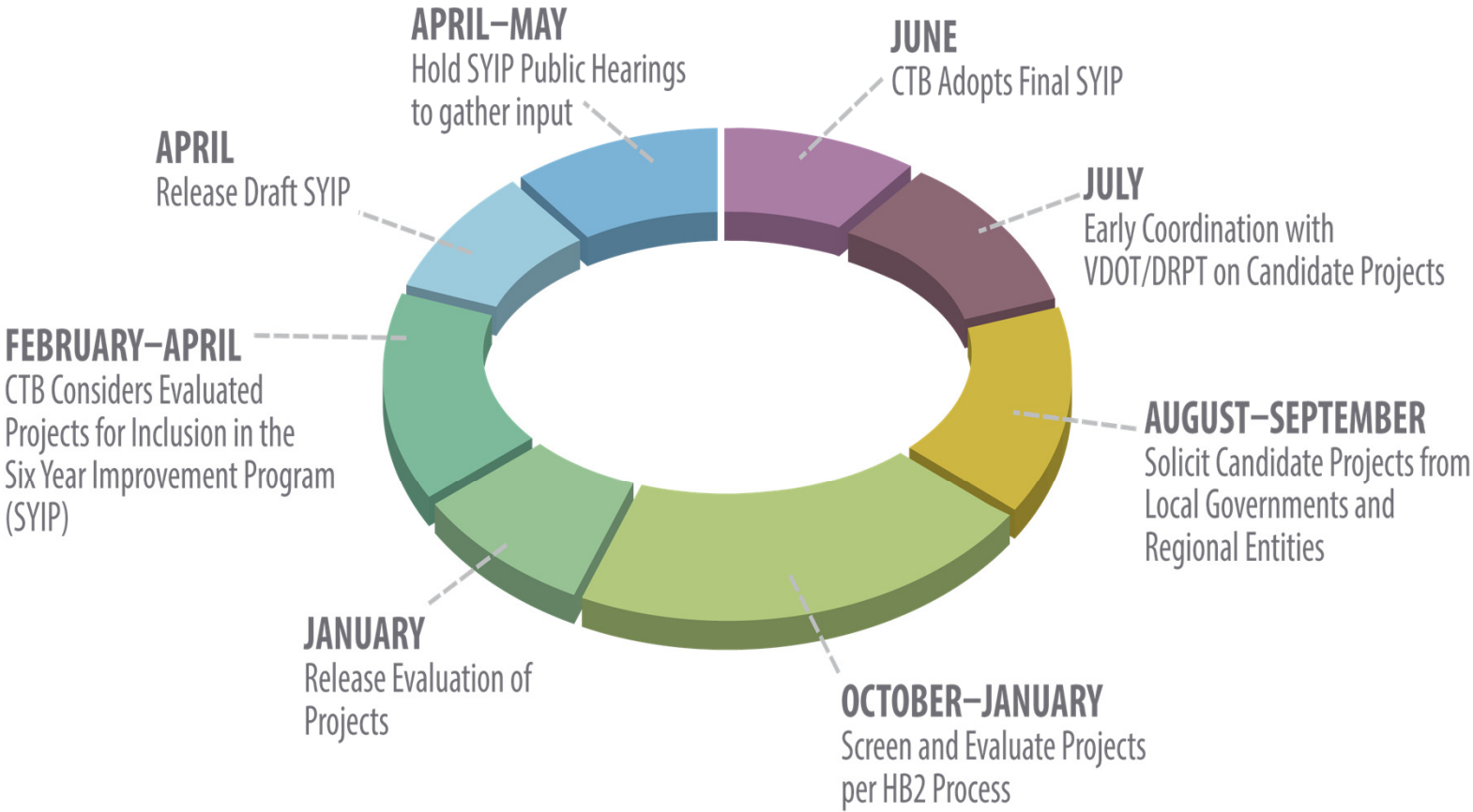
HB2 Status Update

Commonwealth Transportation Board

September 2015

Kimberly Pryor, Infrastructure Investment Director

Anticipated HB2 Yearly Cycle



HB2 Project Selection Process

- **August – September 2015**
 - 141 applications created, none submitted
 - \$1.8 billion in funding requested (not all applications are complete)
 - 198 entities created (out of 256 eligible), 88 are active
- **September 2015**
 - Independent Verification and Validation (IV&V) Process
 - To be completed by external consultant
 - To be completed in phases

HB2 Project Selection Process

- **October 2015**
 - IV&V for application process
 - Release list of all projects submitted to CTB and public
 - Discuss CTB option to submit 2 additional projects
 - Consider 3 scenario concept options
 - Projects funded based on rank of benefit/HB2 cost
 - Projects funded based on rank of benefit/total cost
 - Single CTB priority
 - Project scores will not be available
 - CTB action on SYIP update cycle

HB2 Project Selection Process

- **November 2015**
 - CTB discussion of potential projects for top CTB priority project
 - Hold Fall Meetings to get input on the submitted projects
- **December 2015**
 - IV&V for validation and screening process
 - Present results of screening
 - CTB consideration of whether to include up to two additional projects
 - CTB identification of top Board priority project

HB2 Project Selection Process

- **January 2016**
 - IV&V for scoring process
 - Release scores to CTB and public
- **February 2016**
 - Provide project list associated with each scenario to CTB and public based on funding available
 - Hold project review meetings with CTB members
- **March 2016**
 - Select scenario for draft SYIP and make individual project changes

HB2 Project Selection Process

- **April 2016**
 - Release Draft SYIP
- **April – May 2016**
 - Hold public hearings in each construction district
- **June 2016**
 - Adopt final SYIP
- **August 2016**
 - Begin Round 2 for HB2

Additional Clarifications

- **Resolution of disagreements concerning application data**
 - Policy Guide states that disagreements concerning estimates will be resolved by the VDOT District Engineer/Administrator or the DRPT Director
 - Other application data that impacts the score will be validated by VDOT and DRPT staff prior to screening and scoring and any disagreements between the applicant and VDOT/DRPT staff will be resolved by the VDOT District Engineer/Administrator or the DRPT Director

Additional Clarifications

- **Constrained Long-Range Plan Status**
 - Projects must be included in the relevant CLRP in order to make use of any funding received through HB2 and advance
- **Readiness**
 - NEPA does not have to be complete, however, the project must be sufficiently developed such that benefits can be calculated
 - For projects that require evaluation of multiple alternatives (e.g., new facility on new location), a valid Preferred Alternative decision should be approved or forthcoming
 - Stand-alone studies are not eligible for HB2 consideration