



COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

**House Bill 2 – Recommended
Scenario and Modifications**

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Deputy Secretary of Transportation
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Virginia Department of Rail and Public Transportation



Recommended Package of Projects

Board will consider resolution tomorrow based on the following

- **Revised Base Scenario**
- **Modifications to projects in Culpeper, Northern Virginia, Richmond, Salem, Staunton**
- **New projects included in the Northern Virginia, Richmond, Salem**

Districts with No Changes from Revised Base Scenario

- **Bristol District**
- **Fredericksburg District**
- **Hampton Roads District**
- **Lynchburg District**

Culpeper District

- **Revised scope of Warrenton Interchange to reduce cost from \$43M to \$26M**
- **Savings moved to I-64 Widening in Richmond District**

Northern Virginia District

- **Remove funding for Northstar Boulevard project (~\$43M)**
- **Fully fund Route 7 Phase I widening with District Grant funds**
- **Fund Route 7 Phase II widening with High Priority Projects and District Grant funds previously used other Route 7 project with reduced HB2 cost of ~\$43M**
 - **Fairfax County has indicated a willingness to provide up to \$10M in funds for Phase II if needed**

Richmond

- **Remove funding for I-95/I-64 Roadway Lighting project (~\$10M)**
- **Fully fund I-95 Broad Street Exit with District Grant funds**
- **Fund revised scope for I-64 Widening from I-295 to Bottom's Bridge ~\$60M**
 - **Savings from Warrenton Interchange**
 - **Savings from Roadway Lighting**
 - **Unallocated High Priority Projects funds**

Salem

- **Remove funding from I-81 Safety Improvements in Botetourt County (~\$35M)**
- **Remove funding for Pepper's Ferry Connector in Christiansburg (\$9.3M)**
- **Fund Route 460 "S" Curves with District Grant funds from savings on projects in Salem**
- **Fund I-81 Auxiliary Lane from Exits 141 to 143 with mix of High Priority Projects and District Grant from savings from projects in Salem and \$3M in savings from a project in Staunton District**

Staunton

- **Fund “Full Southern Corridor with Revenue Sharing” instead of “Full Southern Corridor without Revenue Sharing”**
- **Full Southern Corridor is recommended for \$3M in revenue sharing funds (50% state and 50% local)**

Next Steps

- **Resolution for Board's consideration on Action Agenda that—**
 - **Adopts the scenario outlined in this presentation**
 - **Directs staff to review CTB policy and provide recommendations for the Board's consideration by September**
- **Programming staff will assign funds to projects based on eligibility and project schedule to develop Six-Year Improvement Program**