



I-395 Express Lanes Extension Project Update

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395 Express Lanes

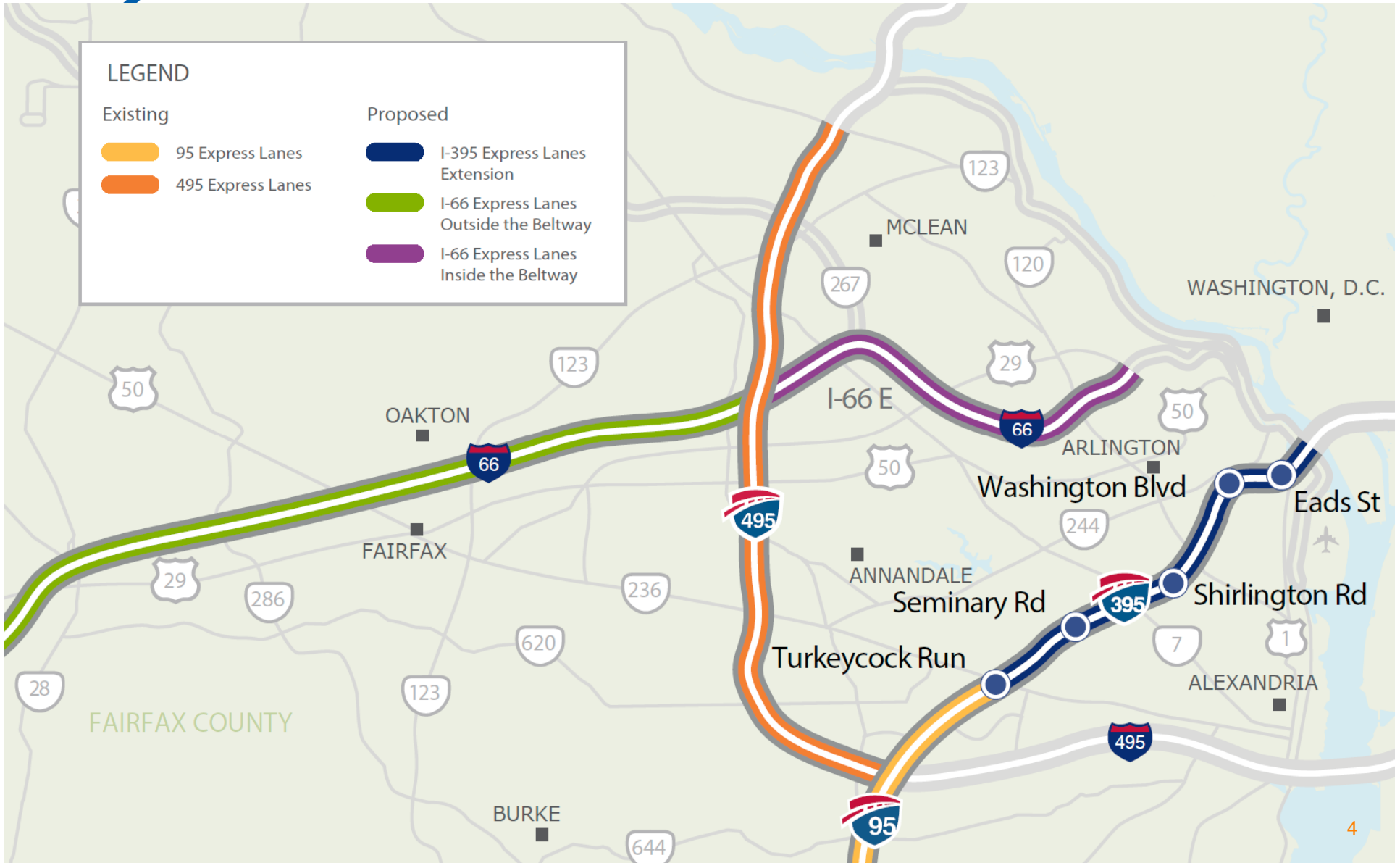
- The Comprehensive Agreement executed in 2012 with 95 Express Lanes, LLC. (95 Express) for the 95 Express Lanes contemplated the potential future development of the Northern HOT Lanes along the I-395 corridor.
- In November of 2015, VDOT and 95 Express signed a Development Framework Agreement (Agreement) outlining the Parties initial roles and responsibilities in developing this Project.



Development Framework Agreement

- The Parties agree that the intent of this Agreement is to advance the 395 Project as a Concessionaire Project Enhancement under the structure of Section 12.06(a) of the Comprehensive Agreement.
- Outlines the responsibilities of the Parties.
- Improvements to be built within VDOT's existing right of way.
- The Parties will work together to finalize the scope, finance plan and agreement.
- Project will provide Long-Term Transit Investment through an annual transit payment amount.

Regional Express Lanes Network



395 Express Lanes Project Scope

- Convert the two existing reversible High Occupancy Vehicle (HOV) lanes to High Occupancy Toll (HOT) lanes; construct an additional HOT lane (Total = 3 HOT Lanes)
- Install an Active Traffic Management System
- Install signage and toll systems
- Provide sound walls
- Provide improved connections between the proposed I-395 Express Lanes and Eads Street
- Conduct multimodal study



VDOT's Responsibilities

- Planning/Environmental Approvals
 - Inclusion in MWCOCG Transportation Planning Board's Constrained Long Range Plan (CLRP)
 - Public Outreach
 - Environmental Assessment and supporting technical studies
- Interchange Modification Report (IMR)
- Stormwater Management Approvals
- Preliminary Sound Wall Work
- Federal, State and Local Agency Coordination
- Multimodal Study (conducted by DRPT)

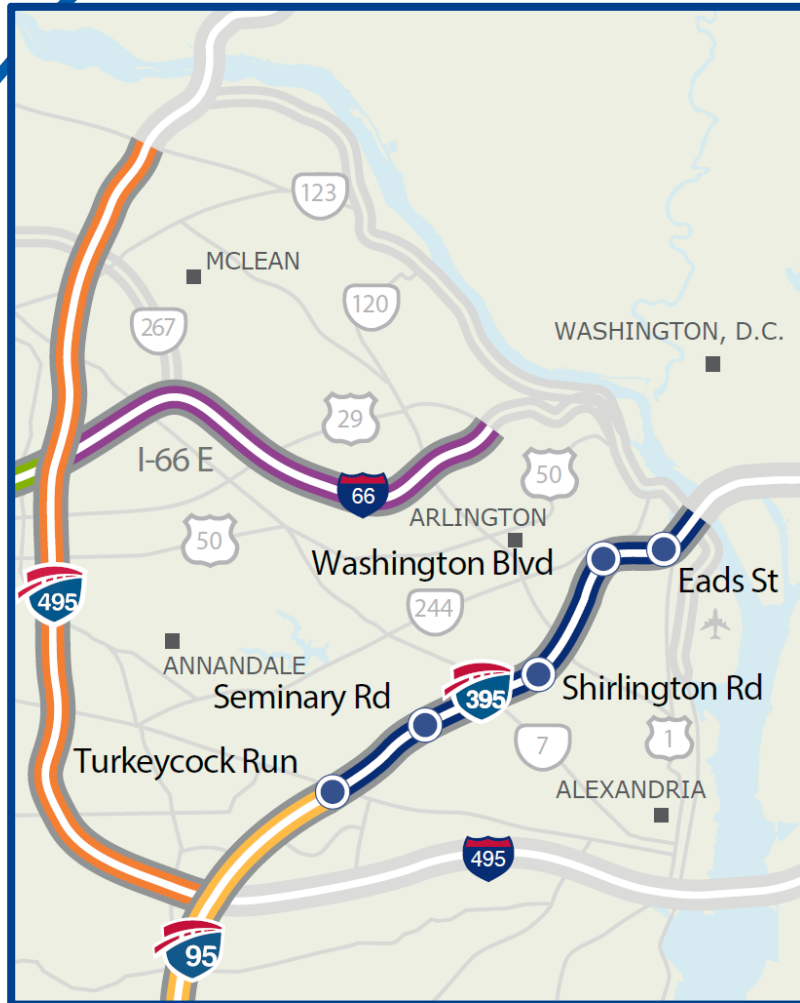


Responsibilities of 95 Express

- Preliminary Engineering and Design
- Cost Estimating
- Finance Plan
- Design-Build Procurement
- Community Outreach for I-395 Express Lanes



Project Access Existing and Proposed



| Access Points | Existing Access | Future Access |
|--------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------|
| I-395 North | Full entry/exit between HOV lanes, regular lanes and 95 Express Lanes | No changes to on/off ramps; HOT access |
| Seminary Road – North Facing Ramp | AM northbound/ PM southbound access | No changes to interchange or on/off ramps; HOT access |
| Seminary Road – South Facing Ramp (Opening 2016) | HOV only at all times | HOV only at all times |
| Shirlington Road – North Facing Ramp | AM northbound/ PM southbound access | No changes to interchange or on/off ramps; HOT access |
| Washington Blvd (Rte. 27) – North Facing Ramp | AM northbound/ PM southbound | No changes to interchange or on/off ramps; HOT access |
| Eads Street – South Facing Ramp | AM northbound/ PM southbound | Capacity and operational improvements |

Environmental Assessment

- VDOT initiating preparation of an Environmental Assessment (EA) for the I-395 Express Lanes Project
 - Finalizing NEPA concurrence with FHWA
 - Scoping sent January 2016
 - Technical studies to include:
 - Traffic Analysis and Forecasting
 - Air Analysis
 - Noise Analysis
 - Indirect and Cumulative Effects
 - Public Information Meeting anticipated April 2016
 - Release of Draft EA anticipated later summer 2016



Multimodal Study

DRPT leading Transit/Transportation Demand Management (TDM) Study

- Scope is broader than project limits - will extend entire proposed I-395 and existing 95 Express Lanes corridor
- DRPT will solicit stakeholder input and finalize scope of study with goal of beginning study in March 2016
- Study will identify transit services and TDM program enhancements that would increase mobility and benefit toll payers in the I-95/I-395 corridor
- A list of projects will be identified, prioritized for funding through this project



Key Project Milestones

| Key Milestones | Begin Dates |
|------------------------------------------|------------------|
| Public Outreach | Ongoing |
| Stakeholder Advisory Group Meeting #1 | January 12, 2016 |
| Begin NEPA – Environmental Assessment | January 2016 |
| Begin Multimodal Study | March 2016 |
| Public Information Meeting | April 2016 |
| Adopted in Constrained Long Range Plan | November 2016 |
| Design Build Contract Award (95 Express) | December 2016 |
| Final NEPA Decision | December 2016 |
| Final Multimodal Study | December 2016 |
| Final Agreement | January 2017 |
| Begin Construction (95 Express) | Spring 2017 |
| Project Completion (95 Express) | Summer 2019 |