



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

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Richmond, Virginia 23219

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Agenda item # 4

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

July 28, 2016

MOTION

Made By: Mr. Fralin, Seconded By: Mr. Rosen
Action: Motion Carried, Unanimously

Title: FY17-22 Six-Year Improvement Program Transfers
For June 14 through June 24, 2016

WHEREAS, Section 33.2-214(B) of the Code of Virginia requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. On June 14, 2016, a resolution was approved to allocate funds for the Fiscal Years 2017 through 2022 Program; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2017 through 2022 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2017 through 2022 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Table with 2 columns: Total Cost Estimate and Threshold. Rows include categories like <\$5 million, \$5 million to \$10 million, and >\$10 million with corresponding allocation increase thresholds.

Resolution of the Board

FY17-22 Six-Year Improvement Program Transfers For June 14 through June 24, 2016

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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2017-2022 Six-Year Improvement Program Transfers For June 14 through June 24, 2016

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 14, 2016, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2017 through 2022 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2017 through 2022 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from June 14 through June 24, 2016 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2017 – 2022 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

CTB Decision Brief

FY17-22 Six-Year Improvement Program Transfers For June 14 through June 24, 2016

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Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Six-Year Improvement Program Allocation Transfer Threshold Report
July 2016

NEW	Row	Donor District	Donor System	Donor Description	Donor UPC	Recipient District	Recipient System	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Estimate	Transfer Percent	Comment
New	1	Bristol	Primary	US460/US19OverlapShoulder Imitative - Tazewell County	107119	Bristol	Primary	Route 19 Signal and Crossover Closures	-18454	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	500,000	500,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to a new project.
New	2	Bristol	Primary	US460/US19OverlapShoulder Imitative - Tazewell County	107119	Bristol	Primary	US 11 at Exit 19 Signal Installation	108370	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	192,627	192,627	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to a new project.
New	3	Northern Virginia	Interstate	GEC Design Services I495/DAAH Interchange Improvements	94611	Northern Virginia	Interstate	I-495 LANDSCAPING REPLANTING	108943	Accounts Receivable	1,000,000	1,000,000	100.0%	Transfer of surplus funds recommended by NoVA District and Financial Planning from completed project to a new project.
New	4	Northern Virginia	Urban	Signal Improvements & Synchronization -Manassas; Traffic Signal Improvements; Manassas Incident Management Variable Message Boards	96719; 100473; 82843	Northern Virginia	Urban	Manassas Signal Software and Equipment	109642	CMAQ Federal; CMAQ Match; Residue Parcel-Manassas	433,000	433,000	100.0%	Transfer of surplus funds recommended by District and MPO from completed projects to a new project.
	5	Northern Virginia	Interstate; Miscellaneous	I-66 WB at RTE 28 SHOULDER IMPROVEMENT; NoVA District STP Safety/HES Balance Entry	-16915; 105596	Northern Virginia	Secondary	OLD CENTREVILLE RD & OLD MILL RD TRAFFIC SIGNAL & TURN LANE	109620	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match; Highway Safety Improvements:State Match	750,000	750,000	45.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the District Safety balance entry line item and a cancelled project to a scheduled project.
	6	Salem	Miscellaneous	VARI. RTES. - INSTALL SIGNS WITH FLASHERS	107062	Salem	Primary	ROUTE 460 - INSTALL ICB AT INT CASCADE DR	107050	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	36,009	116,783	44.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
	7	Salem	Miscellaneous	VARI. RTES. - INSTALL SIGNS WITH FLASHERS	107062	Salem	Primary	ROUTE 58 - INSTALL ICB	107068	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	69,554	208,887	49.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
New	8	Salem	Miscellaneous	VARI. RTES. - INSTALL SIGNS WITH FLASHERS	107062	Salem	Interstate	I-81 - INSTALL SIGNS WITH FLASHERS	108418	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	28,280	28,280	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to a new project.
New	9	Salem	Miscellaneous	VARI. RTES. - INSTALL SIGNS WITH FLASHERS	107062	Salem	Primary	ROUTE 221 - INSTALL ICB AND CURVE FLASHER	108480	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	52,243	52,243	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to a new project.

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A	Bristol	Primary	A Study to Provide Access to Wise Airport Area	57666	Bristol	Primary	APPALACHIAN REGIONAL COMMISSION LOCAL ACCESS FUNDING	60634	Appalachian Funds:Federal	500,000	6,500,000	5.2%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to the APL balance entry line item.
B	Bristol	Primary	ROUTE 19 STR 1135 OVER NSRR & WRIGHTSVALLEY CREEK - 18461	109504	Bristol	Primary	Rte. 58 Over Peggy Branch (Fed. ID 8727)	101376	STP:Bridge - Federal; STP:STP Bridge - Soft Match	365,078	4,732,000	7.7%	Transfer of surplus funds recommended by District and Structure & Bridge Division from a cancelled project to a scheduled project.
E	Fredericksburg	Miscellaneous	West Point - Elementary and Middle School - SRTS Project	93135	Fredericksburg	Miscellaneous	Town of West Point - SRTS - West Point ES, MS - Sidewalks	102826	Safe Routes to School:Federal	4,774	214,501	2.3%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from a completed project to a scheduled project.
F	Hampton Roads	Urban	CITY OF VA BEACH-CITYWIDE SIGNAL SYSTEM UPGRADE (PHASE I)	52355	Hampton Roads	Urban	Intersection Improvements - Indian River Rd & Kempsville Rd	84366	CMAQ:Federal	338,010	17,731,451	2.2%	Transfer of surplus funds recommended by District and MPO from a completed project to an underway project.
G	Northern Virginia	Interstate	I-95 PARKING MANAGEMENT SYSTEM - PILOT	105378	Statewide	Miscellaneous	INTERSTATE ITTF TECHNOLOGY - EQUIPMENT UPGRADES	104591	CTB Formula:ITS - Federal; CTB Formula:ITS - Soft Match	226,705	19,248,771	0.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide ITS balance entry line item.
H	Northern Virginia	Miscellaneous; Primary	Formula Fund Balance Entry - Northern Virginia; RTE 28 - WIDEN TO 6 LANES; RTE 7 - WIDEN TO 6 LANES	-11515; 52327; 52838	Northern Virginia	Primary	RTE 7 CORRIDOR IMPROVEMENTS	52328	Bond Proceeds:NVTD Bonds; Primary Formula:State	1,068,837	12,000,000	9.8%	Transfer of surplus funds recommended by District and Financial Planning Division from the District balance entry line item and completed projects to a scheduled project.
I	Richmond	Miscellaneous	Richmond Region-wide Traffic/Operations Improvements	101492	Richmond	Urban	RTE 147 - IMPROVE INTERSECTION	104959	CMAQ:MPO - Federal; CMAQ:MPO - State Match	131,598	1,001,630	15.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a underway project.
J	Richmond	Secondary	RTE 711 - REALIGN INTERSECTION TO IMPROVE SIGHT DISTANCE	19056	Richmond	Secondary	RTE 1343 - NEW ROADWAY CONSTRUCTION	8216	Federal Formula STP:State Bond Match; Secondary Formula:Federal; Secondary Formula:State	251,792	7,313,191	3.6%	Transfer of surplus funds recommended by District from a completed project to fund a underway project.

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L	Salem	Secondary	Rte 793 - Rural Rustic (Surface Treat Non Hard surface Rd)	106744	Salem	Secondary	Rte 674 - Rural Rustic (Surface Treat Non Hard Surface Rd)	106760	CTB Formula:Unpaved - State	42,707	325,000	15.1%	Transfer of surplus funds recommended by District from a completed project to a scheduled project.
M	Salem; Statewide	Primary; Urban	RTE 460 - Upgrade Traffic Signal at 13th Street; RTE. 220 Corridor Shoulder Widening & GR Install/Upgrades	100659; 102738	Salem	Urban	#HB2.FY17 Colonial Avenue Improvements	108896	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	250,000	7,000,000	5.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from completed projects to a scheduled project.

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G	Northern Virginia	Interstate	I-95 PARKING MANAGEMENT SYSTEM - PILOT	105378	Statewide	Miscellaneous	INTERSTATE ITTF TECHNOLOGY - EQUIPMENT UPGRADES	104591	CTB Formula:ITS - Federal; CTB Formula:ITS - Soft Match	226,705	19,248,771	0.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide ITS balance entry line item.
H	Northern Virginia	Miscellaneous; Primary	Formula Fund Balance Entry - Northern Virginia; RTE 28 - WIDEN TO 6 LANES; RTE 7 - WIDEN TO 6 LANES	-11515; 52327; 52838	Northern Virginia	Primary	RTE 7 CORRIDOR IMPROVEMENTS	52328	Bond Proceeds:NVTD Bonds; Primary Formula:State	1,068,837	12,000,000	9.8%	Transfer of surplus funds recommended by District and Financial Planning Division from the District balance entry line item and completed projects to a scheduled project.
I	Richmond	Miscellaneous	Richmond Region-wide Traffic/Operations Improvements	101492	Richmond	Urban	RTE 147 - IMPROVE INTERSECTION	104959	CMAQ:MPO - Federal; CMAQ:MPO - State Match	131,598	1,001,630	15.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a underway project.
J	Richmond	Secondary	RTE 711 - REALIGN INTERSECTION TO IMPROVE SIGHT DISTANCE	19056	Richmond	Secondary	RTE 1343 - NEW ROADWAY CONSTRUCTION	8216	Federal Formula STP:State Bond Match; Secondary Formula:Federal; Secondary Formula:State	251,792	7,313,191	3.6%	Transfer of surplus funds recommended by District from a completed project to fund a underway project.

Six-Year Improvement Program Allocation Transfer Threshold Report
July 2016

Row	Donor District	Donor System	Donor Description	Donor UPC	Recipient District	Recipient System	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Estimate	Transfer Percent	Comment
K	Richmond	Secondary	PLANT MIX - VARIOUS ROUTES IN HANOVER COUNTY; RT 637 (Atlee Station Rd) - SHOULDER WEDGE; RT 643 (Lee Davis Rd) - SHOULDER WEDGE; RT 646 (Hickory Hill Rd) - RURAL RUSTIC - PHASE 1; RT 714 (Mabelton Rd) - RURAL RUSTIC; RT 773 (George Ruth Rd) - RURAL RUSTIC; RTE 615 (CREIGHTON RD) - SHOULDER WEDGE AND OVERLAY; RTE 627 - WIDENING; RTE 637 - RECONSTRUCTION; RTE 643 - TURN LANES & MODIFY SIGNALS; RTE 782 - EXTEND LAKERIDGE PARKWAY - FY 98-99 RS PROJ	11273; 17862; 17866; 50598; 51253; 58187; 58189; 71553; 100445; 100446; 100594; 101774	Richmond	Secondary	Rte 638 - Extend Atlee Rd to Connect to Atlee Station Rd	98236	Bond Match:State Bond Match; Federal Formula STP:Federal; Federal Formula STP:State Bond Match; Federal STP:Federal; Secondary Formula:Federal; Secondary Formula:Federal/State; Secondary Formula:State; Secondary Formula:State Match	680,155	17,432,614	3.9%	Transfer of surplus funds recommended by District from completed projects to a scheduled project.
L	Salem	Secondary	Rte 793 - Rural Rustic (Surface Treat Non Hard surface Rd)	106744	Salem	Secondary	Rte 674 - Rural Rustic (Surface Treat Non Hard Surface Rd)	106760	CTB Formula:Unpaved - State	42,707	325,000	15.1%	Transfer of surplus funds recommended by District from a completed project to a scheduled project.
M	Salem; Statewide	Primary; Urban	RTE 460 - Upgrade Traffic Signal at 13th Street; RTE. 220 Corridor Shoulder Widening & GR Install/Upgrades	100659; 102738	Salem	Urban	#HB2.FY17 Colonial Avenue Improvements	108896	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	250,000	7,000,000	5.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from completed projects to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report
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NEW	Row	Donor District	Donor System	Donor Description	Donor UPC	Recipient District	Recipient System	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Estimate	Transfer Percent	Comment
New	1	Bristol	Primary	US460/US19OverlapShoulder Imitative - Tazewell County	107119	Bristol	Primary	Route 19 Signal and Crossover Closures	-18454	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	500,000	500,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to a new project.
New	2	Bristol	Primary	US460/US19OverlapShoulder Imitative - Tazewell County	107119	Bristol	Primary	US 11 at Exit 19 Signal Installation	108370	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	192,627	192,627	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to a new project.
New	3	Northern Virginia	Interstate	GEC Design Services I495/DAAH Interchange Improvements	94611	Northern Virginia	Interstate	I-495 LANDSCAPING REPLANTING	108943	Accounts Receivable	1,000,000	1,000,000	100.0%	Transfer of surplus funds recommended by NoVA District and Financial Planning from completed project to a new project.
New	4	Northern Virginia	Urban	Signal Improvements & Synchronization -Manassas; Traffic Signal Improvements; Manassas Incident Management Variable Message Boards	96719; 100473; 82843	Northern Virginia	Urban	Manassas Signal Software and Equipment	109642	CMAQ Federal; CMAQ Match; Residue Parcel-Manassas	433,000	433,000	100.0%	Transfer of surplus funds recommended by District and MPO from completed projects to a new project.
	5	Northern Virginia	Interstate; Miscellaneous	I-66 WB at RTE 28 SHOULDER IMPROVEMENT; NoVA District STP Safety/HES Balance Entry	-16915; 105596	Northern Virginia	Secondary	OLD CENTREVILLE RD & OLD MILL RD TRAFFIC SIGNAL & TURN LANE	109620	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match; Highway Safety Improvements:State Match	750,000	750,000	45.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the District Safety balance entry line item and a cancelled project to a scheduled project.
	6	Salem	Miscellaneous	VARI. RTES. - INSTALL SIGNS WITH FLASHERS	107062	Salem	Primary	ROUTE 460 - INSTALL ICB AT INT CASCADE DR	107050	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	36,009	116,783	44.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
	7	Salem	Miscellaneous	VARI. RTES. - INSTALL SIGNS WITH FLASHERS	107062	Salem	Primary	ROUTE 58 - INSTALL ICB	107068	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	69,554	208,887	49.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
New	8	Salem	Miscellaneous	VARI. RTES. - INSTALL SIGNS WITH FLASHERS	107062	Salem	Interstate	I-81 - INSTALL SIGNS WITH FLASHERS	108418	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	28,280	28,280	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to a new project.
New	9	Salem	Miscellaneous	VARI. RTES. - INSTALL SIGNS WITH FLASHERS	107062	Salem	Primary	ROUTE 221 - INSTALL ICB AND CURVE FLASHER	108480	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	52,243	52,243	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to a new project.

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A	Bristol	Primary	A Study to Provide Access to Wise Airport Area	57666	Bristol	Primary	APPALACHIAN REGIONAL COMMISSION LOCAL ACCESS FUNDING	60634	Appalachian Funds:Federal	500,000	6,500,000	5.2%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to the APL balance entry line item.
B	Bristol	Primary	ROUTE 19 STR 1135 OVER NSRR & WRIGHTSVALLEY CREEK - 18461	109504	Bristol	Primary	Rte. 58 Over Peggy Branch (Fed. ID 8727)	101376	STP:Bridge - Federal; STP:STP Bridge - Soft Match	365,078	4,732,000	7.7%	Transfer of surplus funds recommended by District and Structure & Bridge Division from a cancelled project to a scheduled project.
E	Fredericksburg	Miscellaneous	West Point - Elementary and Middle School - SRTS Project	93135	Fredericksburg	Miscellaneous	Town of West Point - SRTS - West Point ES, MS - Sidewalks	102826	Safe Routes to School:Federal	4,774	214,501	2.3%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from a completed project to a scheduled project.
F	Hampton Roads	Urban	CITY OF VA BEACH-CITYWIDE SIGNAL SYSTEM UPGRADE (PHASE I)	52355	Hampton Roads	Urban	Intersection Improvements - Indian River Rd & Kempsville Rd	84366	CMAQ:Federal	338,010	17,731,451	2.2%	Transfer of surplus funds recommended by District and MPO from a completed project to an underway project.
G	Northern Virginia	Interstate	I-95 PARKING MANAGEMENT SYSTEM - PILOT	105378	Statewide	Miscellaneous	INTERSTATE ITTF TECHNOLOGY - EQUIPMENT UPGRADES	104591	CTB Formula:ITS - Federal; CTB Formula:ITS - Soft Match	226,705	19,248,771	0.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide ITS balance entry line item.
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