



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

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Agenda item 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

July 28, 2016

MOTION

Made By: Mr. Stinson, Seconded By: Mr. Whitworth
Action: Motion Carried, Unanimously

Title: Revenue Sharing Reallocation
County of Buchanan – Bull Creek Road

WHEREAS, Section 33.2-357 of the *Code of Virginia* (1950), as amended (“Code”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the County of Buchanan elected to participate in this program for fiscal years 2010, 2013, and 2015, and, with the Virginia Department of Transportation (VDOT), identified specific eligible items of work to be financed from the special fund account; and

WHEREAS, the governing body of the County of Buchanan has, by appropriate resolution, requested the Bull Creek Road (UPC 102628) project to be established as a revenue sharing project; and

WHEREAS, the governing body of the County of Buchanan has, by appropriate resolution, requested that the funds set forth herein be transferred from the Osborne Mt. Road (UPC 94453), Slate Creek Road (UPC 102760), Jewell Valley Road, (UPC 105667), and Main Knox Road (UPC 105670) projects to the Bull Creek Road Project (UPC 102628) for specific eligible items of work, as indicated herein; and

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WHEREAS, these items of work fall within the intent of § 33.2-357 of the *Code*, and comply with the CTB’s guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 Section 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Work for New Project
County of Buchanan					
2009-10	\$1,800	\$1,800	94453	102628	Bridge Replacement
2012-13	\$42,436	\$42,437	102760	102628	Bridge Replacement
2014-15	\$116,186	\$116,187	105667	102628	Bridge Replacement
2014-15	\$30,212	\$30,212	105670	102628	Bridge Replacement

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The Board of Supervisors of Buchanan County Virginia, in regular meeting on the 2nd day of May, 2016, adopted the following:

RESOLUTION REQUESTING THE FOLLOWING PROJECT BE DESIGNATED AS AN
ELIGIBLE REVENUE SHARING PROJECT:

UPC 102628; Project: 0609-013-872 -Bull Creek Rd. -Fr.: 0.900 Mi. E. Rte. 614, To: 0.931 Mi. E. Rte. 614; 0.03 mi.; replace existing bridge (structure #6154; federal 10#3849) with a box culvert.

WHEREAS, the Buchanan County Board of Supervisors (Board) has passed a resolution to include in its 2016-2017 through 2021-2022 Secondary Six Year Improvement Plan Project 0609-013-872 UPC I 02628, and,

WHEREAS, the Preliminary Engineering and Right of Way phases of said project are fully funded with Fonnula Secondary Funds and underway, however the Construction phase is not fully funded and approximately \$375,166 is needed to fully fund it, and,

WHEREAS, the Board has dedicated monies to five completed Revenue Sharing/Coal Severance Tax projects in Buchanan County which have surplus funding (and for which Buchanan County has previously paid in the Local Match to these funds- Revenue Sharing funded) as follows, and,

UPC 94453 0629-013-R14 (RS)	\$3,600
UPC 102760 0083-013-R77 (RS)	\$84,873
UPC 105667 0613-013-R24 (RS)	\$232,373
UPC 105432 0680-013-T20 (CST)	\$4,320
UPC 105670 0652-013-R25 (RS)	\$50,000

WHEREAS, the Board wishes to utilize the available surplus Revenue Sharing/Coal Severance Tax funds indicated above to advance the advertisement of and construct Project 0609-013-872 UPC 102628, and,

WHEREAS, the Buchanan County Coal Committee at a meeting on April 7th, 2016 has approved and concurred with utilizing the surplus funds above to advance the advertisement of and construct Project 0609-013-872 UPC 102628, and,

WHEREAS, Project 0609-013-872 UPC 102628 will be included on the Buchanan County 2016-2017 through 2021 -2022 Secondary Six Year Improvement Plan with the update of said Plan July 1, 2016,

NOW, THEREFORE BE IT RESOLVED, by the Board that Project 0609-013-872, UPC 102628, be considered and designated as a Revenue Sharing Project ;and that surplus Revenue Sharing/Coal Severance Tax funds be transferred from Revenue Sharing/Coal Severance Tax projects UPC 94453 0629-013-R14, UPC 102760 0083-013-R77, UPC 105667 0613-013-R24, UPC 105432 0680-013-T20, and UPC 105670 (RS) 0652-013-R25 in order to fully fund Project 0609-013-872 UPC 102628; and that these actions be placed on the agenda of the next meeting of the Commonwealth Transportation Board for their approval of this Resolution adopted by the Buchanan County Board of Supervisors.

BE IT FURTHER RESOLVED, that a certified copy of this Resolution be forwarded to the Residency Administrator for the Virginia Department of Transportation .

Recorded Vote
Moved by: '& *N# :ff*
Seconded by: -;t. *d- /fi*
Yeas: *---+r-----*
Nays: *..-f) ;.. ---*

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CTB Decision Brief

Revenue Sharing Reallocation – County of Buchanan Bull Creek Road/Bridge Project

Issue: The County of Buchanan has requested that an existing Secondary Six-Year Plan project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that funds may be transferred from a revenue sharing project to an existing project in the Secondary Six-Year Plan if approved by the CTB. In addition, such transfers require that either the funds are needed to meet the approved federal obligation schedule or the funds are needed to ensure that a scheduled advertisement or award date can be met or accelerated. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The County of Buchanan requests that the Virginia Department of Transportation (VDOT) reallocate funds from four (4) existing revenue sharing projects, Osborne Mt. Road (UPC 94453), Slate Creek Road (UPC 102760), Jewell Valley Road, (UPC 105667), and Main Knox Road (UPC 105670) to a project in the Secondary Six-Year Plan, Bull Creek Road/Bridge project – UPC 102628, which currently is not being funded with revenue sharing funds. The County of Buchanan, by resolution, has established the Bull Creek Road/Bridge – UPC 102628 project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the Osborne Mt. Road (UPC 94453), Slate Creek Road (UPC 102760), Jewell Valley Road, (UPC 105667), and Main Knox Road (UPC 105670) projects which have all been completed and have a surplus of funds. This transfer will accelerate the Bull Creek Road/Bridge project – UPC 102628 from an advertisement date of November 2018 to November 2017. The transfer will not affect the overall allocation of the revenue sharing program.

Recommendations: VDOT recommends that Bull Creek Road/Bridge – UPC 102628 project in the Secondary Six-Year Plan be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the Bull Creek Road/Bridge – UPC 102628 project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Board of Supervisors' request to the CTB. VDOT and the County of Buchanan will be able to accelerate advertisement of the Bull Creek Road/Bridge project.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A