



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

July 28, 2016

MOTION

Made By: Mr. Stinson, Seconded By: Mr. Brown
Action: Motion Carried, Unanimously

Title: Revenue Sharing Reallocation
County of Buchanan – Slate Creek Road

WHEREAS, Section 33.2-357 of the *Code of Virginia* (1950), as amended (“Code”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the County of Buchanan elected to participate in this program for fiscal years 2012, 2013, and 2014, and, with the Virginia Department of Transportation (VDOT), identified specific eligible items of work to be financed from the special fund account; and

WHEREAS, the governing body of the County of Buchanan has, by appropriate resolution, requested the Slate Creek Road (UPC 108751) project to be established as a revenue sharing project; and

WHEREAS, the governing body of the County of Buchanan has, by appropriate resolution requested that the funds set forth herein be transferred from the New House Branch Road (UPC 101114), Southern Gap Road (UPC 102692), Helen Henderson Highway (UPC 102757), and Hoot Owl Road (UPC 105702) projects to the Slate Creek Road Project (UPC 108751) for specific eligible items of work, as indicated herein; and

WHEREAS, these items of work fall within the intent of § 33.2-357 of the *Code*, and comply with the CTB’s guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 Section 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Work for New Project
County of Buchanan					
2012-13	\$153,282	\$153,282	101114	108751	Realignment & Int. Improvement
2011-12 2012-13	\$436,865 \$1,000,000	\$436,865 \$1,000,000	102692	108751	Realignment & Int. Improvement.
2012-13 2013-14	\$340,000 \$860,000	\$340,000 \$860,000	102757	108751	Realignment & Int. Improvement
2014-15	\$100,000	\$100,000	105702	108751	Realignment & Int. Improvement

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CTB Decision Brief

Revenue Sharing Reallocation – County of Buchanan Slate Creek Road Project

Issue: The County of Buchanan has requested that an existing Six-Year Improvement Plan project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that funds may be transferred from a revenue sharing project to an existing project in the Six-Year Improvement Plan if approved by the CTB. In addition, such transfers require that either the funds are needed to meet the approved federal obligation schedule or the funds are needed to ensure that a scheduled advertisement or award date can be met or accelerated. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The County of Buchanan requests that the Virginia Department of Transportation (VDOT) reallocate funds from four (4) existing revenue sharing projects, New House Branch Road (UPC 101114), Southern Gap Road (UPC 102692), Helen Henderson Highway. (UPC 102757), and Hoot Owl Road (UPC 105702) to a project in the Six-Year Improvement Plan, Slate Creek Road project – UPC 108751, which currently is not being funded with revenue sharing funds. The County of Buchanan, by resolution, has established the Slate Creek Road – UPC 108751 project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the New House Branch Road (UPC 101114) and Southern Gap Road (UPC 102692) projects which have been completed and have a surplus of funds; Helen Henderson Highway (UPC 102757) project which has a surplus of funds based on the award estimate; and Hoot Owl Road (UPC 105702) project which the locality is no longer pursuing. This transfer will accelerate the Slate Creek Road project – UPC 108751 from an advertisement date of September 2025 to September 2019. The transfer will not affect the overall allocation of the revenue sharing program.

Recommendations: VDOT recommends that Slate Creek Road – UPC 108751 project in the Six-Year Improvement Plan be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the Slate Creek Road – UPC 108751 project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Board of Supervisors' request to the CTB. VDOT and the County of Buchanan will be able to accelerate advertisement of the Slate Creek Road project.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A

The Board of Supervisors of Buchanan County Virginia, in regular meeting on the 0JM day of fYPT, 2016, adopted the following:

RESOLUTION REQUESTING THE FOLLOWING PROJECT BE DESIGNATED AS AN ELIGIBLE REVENUE SHARING PROJECT:

UPC 108751; Project: 0083-013-944 -Slate Creek -Fr.: 0.2 Mi. W. Rte. 686, To: 0.4 Mi.N. Rte. 686; 0.20 mi.

WHEREAS, the Buchanan County Board of Supervisors (Board) has passed a resolution to include on its 2016-2017 through 2021-2022 Secondary Six Year Improvement Plan, Project 0083-013-944 UPC 108751, and,

WHEREAS, said project has an estimate of \$6,400,000, and,

WHEREAS, the Board has dedicated monies to four Locally Administered Revenue Sharing projects in Buchanan County which have surplus funding (UPC 101114-complete; UPC 1026952-complete; UPC 102757-ongoing, surplus based on award estimate; UPC 105702-not pursuing) as follows, and,

UPC 101114 9999-013-R56 (RS) \$306,564 (\$153,282 state match/\$153,282 local match)

UPC 102692 0744-013-873 (RS) \$2,873,730 (\$1,436,865 state match/\$1,436,865 local match)

UPC 102757 0080-013-R74 (RS) \$2,800,000 (\$1,400,000 state match/\$1,400,000 local match)

UPC 105702 0615-013-R26 (RS) \$400,000 (\$200,000 state match/\$200,000 local match)

WHEREAS, the Board wishes to utilize the available surplus Revenue Sharing funds indicated above to advance the advertisement of and construct Project 0083-013-944 UPC 108751, and,

WHEREAS, the Buchanan County Coal Committee at a meeting on April 7^h, 2016 has approved and concurred with utilizing the surplus funds above to advance the advertisement of and construct Project 0083-013-944 UPC 108751, and,

WHEREAS, Buchanan County will use 100% local funds for any additional amount required to fully fund the project which exceeds any Revenue Sharing funds applied to the project at any time, and

Buchanan County intends to apply for Revenue Sharing funds in FY18 for any amounts needed to fully fund the project in excess of what is currently being transferred by this Resolution, and,

WHEREAS, Buchanan County wishes to Locally Administer Project 0083-013-944 UPC 108751, and will submit to VDOT the completed Request to Administer form, and,

WHEREAS, Project 0083-013-944 UPC 108751 will be included on the Buchanan County 2016-2017 through 2021 -2022 Secondary Six Year Improvement Plan with the update of said Plan July 1,2016,

NOW, THEREFORE BE IT RESOLVED, by the Board that Project 0083-013-944, UPC 108751, be considered and designated as a Revenue Sharing Project; and that surplus Revenue Sharing funds be transferred from Revenue Sharing projects UPC 101114 9999-013-R56, UPC 1026920744-013-873, UPC 1027570080-013-R74, and UPC 1057020615-013-R26 in order to fully fund Project 0083-013-944 UPC 108751; and that these actions be placed on the agenda of the next meeting of the Commonwealth Transportation Board for their approval of this Resolution adopted by the Buchanan County Board of Supervisors, and,

BE IT FURTHER RESOLVED, that the Board hereby commits to fund its local share of the preliminary engineering, right of way and construction (as applicable) of the project(s) under agreement with the Virginia Department of Transportation in accordance with the project financial document(s), and,

BE IT FURTHER RESOLVED, that the County Administrator is authorized to execute all agreements and/or addendums for any approved projects within the Virginia Department of Transportation, and,

BE IT FURTHER RESOLVED, that a certified copy of this Resolution be forwarded to the Residency Administrator for the Virginia Department of Transportation.

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A Copy Teste:



Robert C. Hom, tOUilt}fAdministrator

Nays: