



FY 2017 Local Payments Update

June 13, 2016

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Local Assistance Division

FY17 Program Approvals on the action agenda:

- FY17 Maintenance Payments to Cities and Certain Towns
 - Urban Maintenance Program Overview
 - Urban Inventory Reconciliation Overview
 - FY17 Urban Payment Rates
- FY17 Maintenance Payments to Arlington and Henrico Counties
 - County Maintenance Program Overview
 - FY17 County Payment Rates

Urban Maintenance Program

Eligibility Requirements for Maintenance Payments:

- Urban street acceptance criteria established in Code Section 33.2-319
- CTB approves mileage additions/ deletions

Payment - General

- Payments based on moving lane miles (available to peak-hour traffic)
- CTB approves payment amounts to localities
- Localities annual growth rate is based upon the base rate of growth for VDOT's maintenance program
- Payments to localities made quarterly

Payment Categories – Based on Functional Classifications

1. Principal and Minor Arterial Roads
2. Collector Roads and Local Streets

Urban Maintenance Inventory System (UMIS) Reconciliation Overview

- The Urban Conversion Project (UCP) included reconciling all Urban Maintenance Inventory System (UMIS) Data for all 84 municipalities
- Reconciliation required;
 - Comparing data between VDOT's Roadway Network System (RNS) and UMIS (Accomplished by consultant contract for phase I and Local Assistance Division for phase II)
 - Reviewing inventory and determining if errors or omissions exists
 - Correcting the data in VDOT's UMIS system and the RNS
- Notified all 84 municipalities of reconciliation efforts
- Provided detailed reconciliation documentation to localities allowing them the opportunity to review and aid in reconciliation efforts
- Mileage adjustments as a result of reconciliation was reduction of 535.68 lane miles

Proposed FY17 Urban Local Maintenance Payments

- Urban (84 Cities and Towns)
 - Overall Urban Budget ≈ \$371M
 - Payment Rates:
 - Principal and Minor Arterial Roads = \$20,717 per lane mile
 - Collector Roads and Local Streets = \$12,161 per lane mile
 - Arterial Lane Miles: 6,269
 - Collector/ Local Miles: 19,655
- Overweight Permit Fee Revenue
 - FY17 Distribution ≈ \$205,827
 - Equivalent to \$6.78 per lane mile

County (Arlington/ Henrico) Maintenance Program

- **Eligibility Requirements:**
 - Established by Code Section: 33.2-366
 - These counties maintain their own systems of local roads
 - Annual submission of additions/ deletions provided by county
 - Annual arterial inspection not required
- **Payment - General**
 - No differential in payment rates based on Functional Classifications
 - CTB approves payment amounts to localities
 - Annual growth rate is based upon the base rate of growth for VDOT's Maintenance Program
 - Payments to localities made quarterly

Proposed FY17 County Local Maintenance Payments

- County (Arlington and Henrico)
 - Overall Arlington/ Henrico Budget ≈ \$66M
 - Arlington = \$18,332,926
 - Henrico = \$47,637,591
 - Payment Rates:
 - Arlington = \$18,807 per lane mile
 - Henrico = \$13,685 per lane mile
 - County Lane Miles: 4,436
 - Arlington = 975 lane miles
 - Henrico = 3,481 lane miles



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