

## VTrans2040

**VTrans Multimodal Transportation Plan (VMTP)** 

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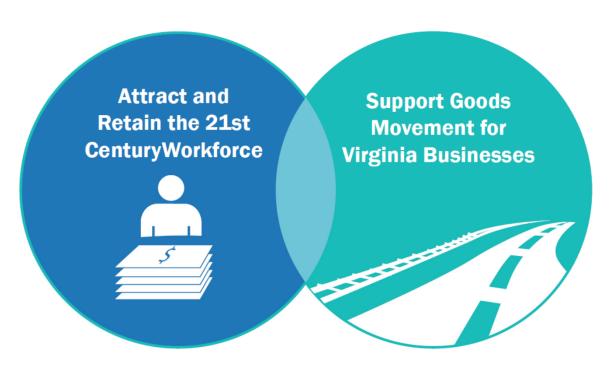
March 15, 2016





### **VTrans & VMTP Framework**

"Demographic and market studies consistently show that workers in the 21st century economy prefer walkable communities that are served by rail and public transit, as well as roads. If we want to cultivate this work force, which we need to do, we need to get ahead of these trends."



Governor McAuliffe
June 18, 2014





# Past and Present Elements of VTrans2040

# VTrans Vision Document

- Vision
- Guiding Principles
- Goals
- Objectives
- Trends

Completed & & Adopted by CTB

www.vtrans.org/vtrans2040.asp



- 2025 Needs Assessment
- 2025 Recommendations
- 2040 Scenario Analysis
- 2040 FAST Compliant Freight Element

Completed & Adopted by CTB





#### HB2 Project Submissions

#### **RECOMMENDATIONS**

#### **PRIORITY NEEDS**

Consolidated needs identified as top needs by (1) relative contribution to multiple VTrans goals and (2) through outreach with Stakeholders and CTB

#### **CONSOLIDATED NEEDS**

Smaller list of aggregate needs that are summarized across all geographies (CoSS, RN and UDAs)

#### **ALL MULTIMODAL NEEDS**

All Corridor of Statewide Significance (CoSS),
Regional Network (RN) and Urban Development Area (UDA)
Needs Identified in the VTrans Multimodal Transportation Plan
Needs Assessment

These Needs will be addressed with project specific recommendations, assessed qualitatively in regards to their potential to score well within HB2 and other funding programs' criteria. Some may be recommended for further study and given priority for study/planning funds.

These needs will all be addressed with general recommendations in this phase of VTrans

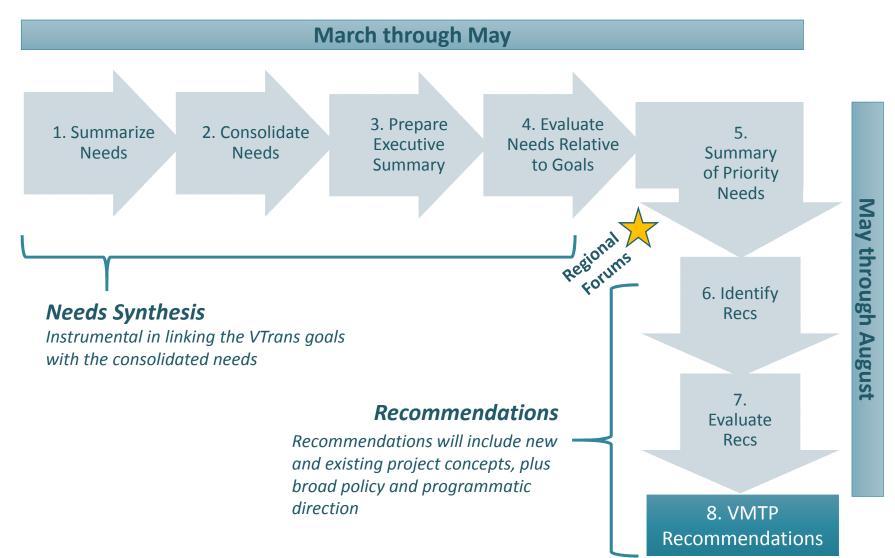
All Projects addressing one of these needs are eligible to be screened into the HB2 Prioritization Process. Not all needs will be addressed by the recommendations development phase.





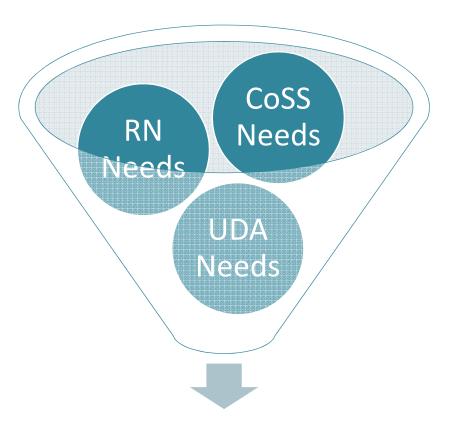


# Needs Synthesis & Recommendations Process





## **Needs Synthesis Overview**



**Consolidated Cross-Geography Needs** 





# Summarize & Consolidate Needs

 Create packages of aggregate, multimodal regional specific needs

Market	Summarized Needs						
Regional Network	I-81 corridor reliability						
	Arterial network reliability						
	Roadway operations and management						
	Walkability in activity centers						
CoSS	Safety related to inadequate climbing lanes and merge areas						
	Rail capacity bottlenecks						
	US 11 speed and capacity limitations to serve as a I-81 reliever						
	Limited transit connections between regional centers						
UDAs	Transit amenities and connected bicycle and pedestrian systems						
	Intersection design, complete streets, and bicycle and pedestrian systems						

# I-81 corridor reliability and ability for US 11 to serve as a parallel highway Arterial network reliability, capacity, and operations Walkability, improved intersection design, complete streets, and bicycle and pedestrian systems in activity centers Safety related to inadequate climbing lanes and merge areas Rail capacity bottlenecks Limited transit connections between regional centers and transit amenities within centers







#### **Prioritize Needs**

#### **Consolidated Needs**

# Needs Severity by VTrans Goals Quantitative

(informed by data)

 Needs Assessment data by region, corridor, and center including economic profiles, delay and reliability, truck tonnage, commute trends, accessibility, & safety can inform how severely a need is impeding a VTrans Goal

#### Needs Severity by VTrans Goals Qualitative

(informed by stakeholders)

 Prior to and during the regional forums, stakeholders will review the alignment of goals and needs and decide where needs represent the most critical gaps or barriers to addressing goals

## Local Perspective Qualitative

(informed by stakeholders)

 Prior to and during the regional forums, stakeholders will review consolidated needs to highlight higher priority needs based on regional and/or local priorities, goals, and perspectives





## Align Needs Relative to VTrans Goals



**Economic Competitiveness & Prosperity** 



**Accessible & Connected Places** 



Safety for All Users



**Proactive System Management** 



**Healthy & Sustainable Communities** 





# Align Needs Relative to VTrans Goals

- Summarize evaluation of consolidated needs relative to VTrans goals
  - Objective Through stakeholder input, characterize the strength of the relationship between needs and goals.

Summary of Needs in Relation to VTrans Goals										
Consolidated Needs	Economic Competitiveness & Prosperity	Accessible & Connected Places	Safety for All Users	Healthy and Sustainable Communities						
I-81 corridor reliability and ability for US 11 to serve as a parallel highway	Freight accessibility to/from I-81; Interstate reliability	areas: committer access	Increased safety through more reliable flow through corridor	Reduced idling and emissions						
Limited transit connections between regional centers and transit amenities within centers	Placemaking and mode choice in knowledge activity centers	Full multimodal access in activity centers and UDAs; commuter access to regional employment centers	Pedestrian safety in	Walkability in areas served by transit; focus on promoting TND to improve jobs/housing balance						





## **Regional Forums**

- Mid-point of effort link consolidated needs to priority needs to recommendations
- Five unique locations, with sessions occurring simultaneously (targeting mid-May)
  - OIPI, Agency, and consultant staff providing a plenary presentation via webinar, followed by breakout forums in each of the five regional locations
- Seek input on priority needs
  - Interactive workshop approach to "rank" needs
- Gather initial input on specific recommendations to address the priority needs
  - Project and program level input





# Identify Recommendations Focus on Priority Needs

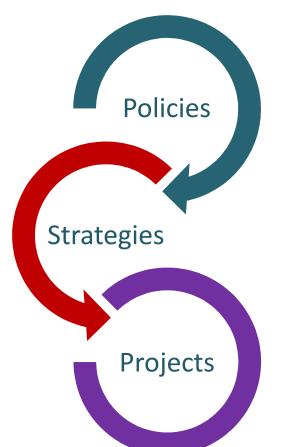
Scan for **Projects**  Good Fit projects VMTP Need Investment Statewide Agency bundles\* **Synthesis Plans** New Projects • Regional Plans Stakeholder Input Recommend **Priority Needs** Investments **EVALUATION** 



<sup>\*</sup>Types of projects that may apply in multiple areas AND packages of complementary investments in a given area.



# Identify Recommendations Three Related Components



Described in VMTP Final Document and, as appropriate, VTrans Action Plan

Programmatic strategies will be discussed in the VMTP final document; investment strategies will be evaluated along with projects

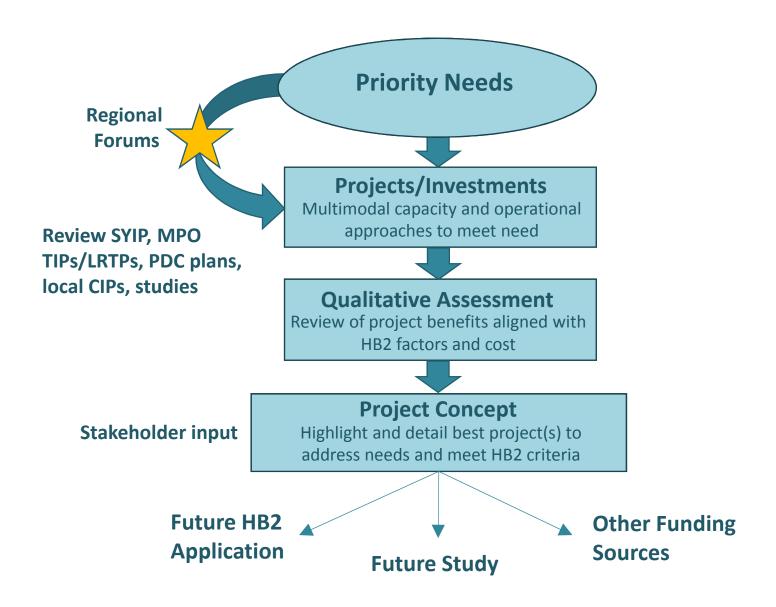
Projects analyzed (qualitatively) consistent with HB2 factors, other program criteria, and cost effectiveness

Outcomes could inform future HB2 project submissions, sixyear improvement program projects, other capital improvement program projects, and evolving transportation policy in the Commonwealth.





### **Evaluate Recommendations**







# **Evaluate Recommendations Qualitative Assessment**

 Intent to link recommendations to the potential to create sustainable benefits consistent with VTrans goals and HB2 factors

Qualitative Assessment										
<b>Priority Needs</b>	<b>Project Concepts</b>	HB2 Cong.	HB2 Acc.	HB2 Safety	HB2 Econ.	HB2 Env.	HB2 LU	VTrans	Cost	
Strategic capacity and operational improvements to I-81 and US 11	<ul> <li>Integrated Corridor Management</li> <li>Adaptive signals on US 11</li> <li>I-81 climbing lanes</li> <li>I-81 interchange improvements</li> </ul>	++ ++ +++	+ + + ++	+ + + + + + + + + + + + + + + + + + + +	++ ++ +++ +++	++ + + -	- - - ++	Describe support of goals	\$\$\$ \$\$ \$\$ \$	
New and enhanced park-and-ride lot locations connected to local, regional, and intercity service	<ul> <li>New PNR lots or lot expansion</li> <li>TDM program expansion</li> <li>New commuter bus service</li> <li>Intercity bus service</li> <li>Activity center circulator</li> </ul>	++ ++ + + +	+ + + + + + +	+ + + + + + + + + + + + + + + + + + + +	+ ++ ++ ++ ++	++ +++ ++ ++	+ +++ +++	Describe support of goals	\$\$ \$\$\$ \$\$ \$\$ \$\$	





## VMTP Recommendations **Project Concepts**

- Project concept details to include:
  - Summary of priority need being addressed
  - Location, detailed description
  - Source (including reference to recent studies)
  - Planning-level cost estimate
  - Qualitative assessment of HB2 factor benefits
- Details developed in coordination with VDOT and/or DRPT and local partners

Outcome: Inform future HB2 applications and other funding program applications, or identify funding need for further planning or PE







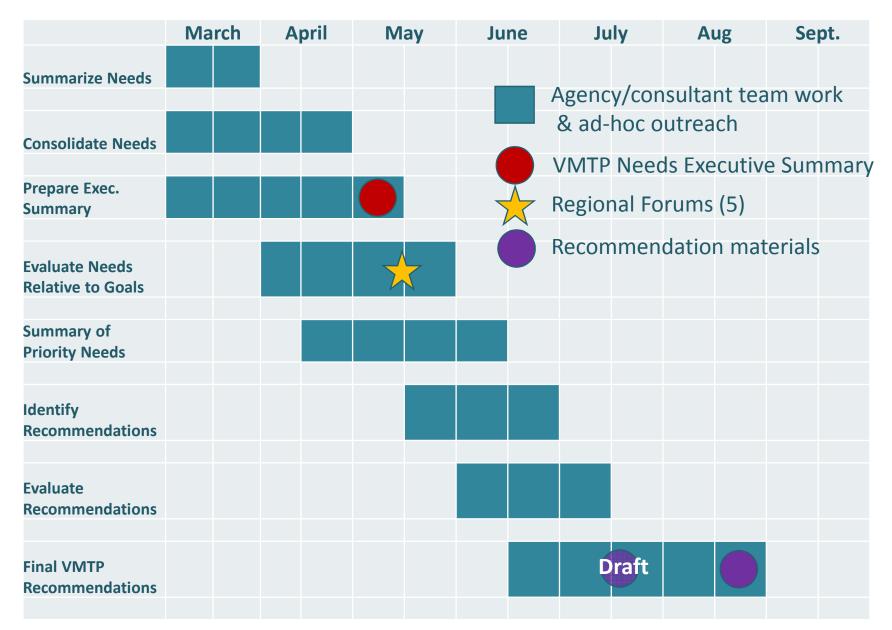
## Participation and Stakeholders Role

- Regular status updates
- Brief surveys to maintain involvement
  - Gather information and perspectives prior to regional forums
- Regional forums
- CTB briefings post regional forums
  - CTB input critical to defining highest priority needs for detailed project recommendations
- Recommendations review & comment
  - Coordination with local planners and engineers, and CTB members, particularly when defining new projects





## rans Schedule





#### Thank You

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