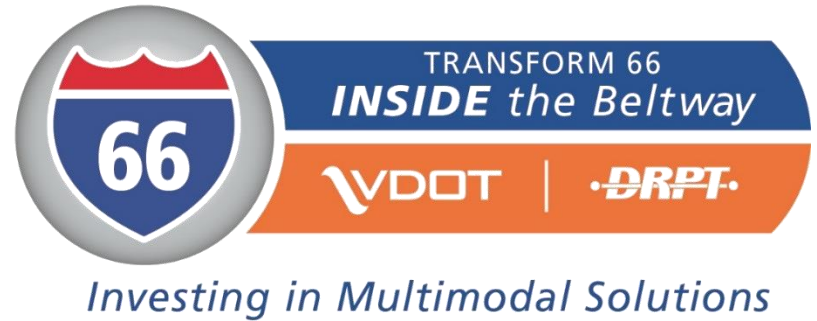
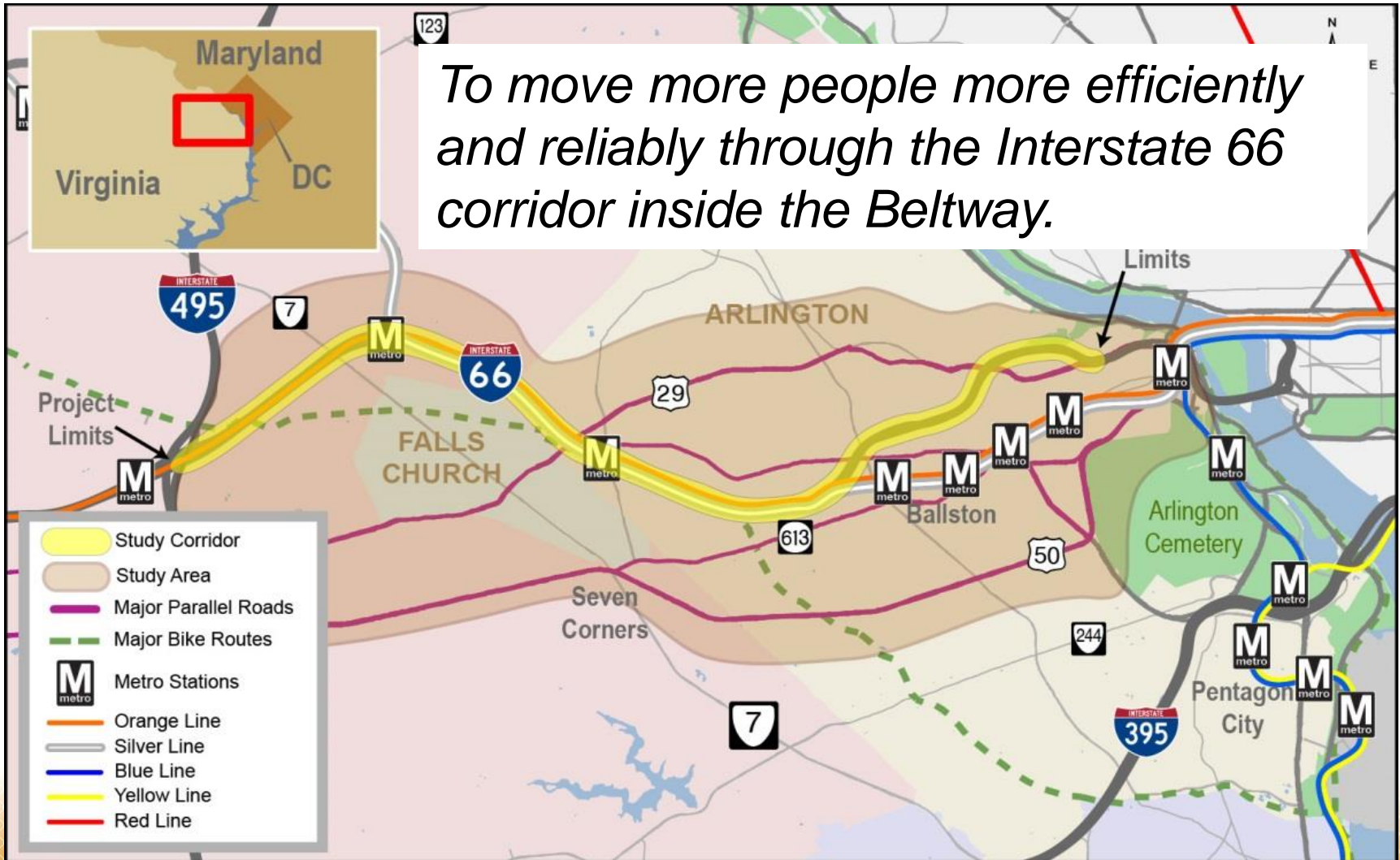


Transform 66 Multimodal Project



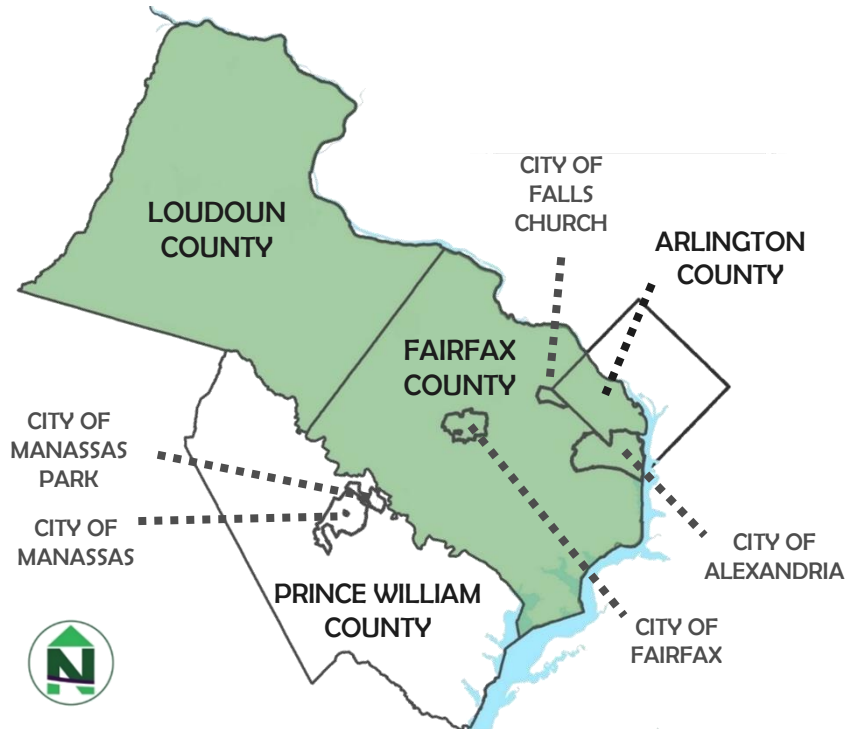
Transform 66 Multimodal Project



Initial Multimodal Program

- Tolling to begin in Summer 2017
 - Initial FY 17 program to be funded by Commonwealth
 - Future programs to be funded with toll revenues
- MOA between Commonwealth and Northern Virginia Transportation Commission (NVTC)
- To be eligible for funding, program components (projects) must:
 - Be legally eligible – benefit the toll payers
 - Meet the Transform 66 Improvement Goals
 - Be obligated or implemented by Toll Day One

Eligible Applicants / Component Types



- Virginia Planning District 8 jurisdictions
- Agencies providing public transportation within those jurisdictions

New or enhanced local and commuter bus service, including capital and operating expenses

Vanpool, and formal and informal carpooling programs and assistance

Capital improvements for Washington Metropolitan Area Transit Authority rail and bus service, including capital and operating expenses

Park and ride lot(s) and access or improved access thereto

Roadway improvements to address impacts from the dynamic tolling of the Facility on roadways in the Corridor

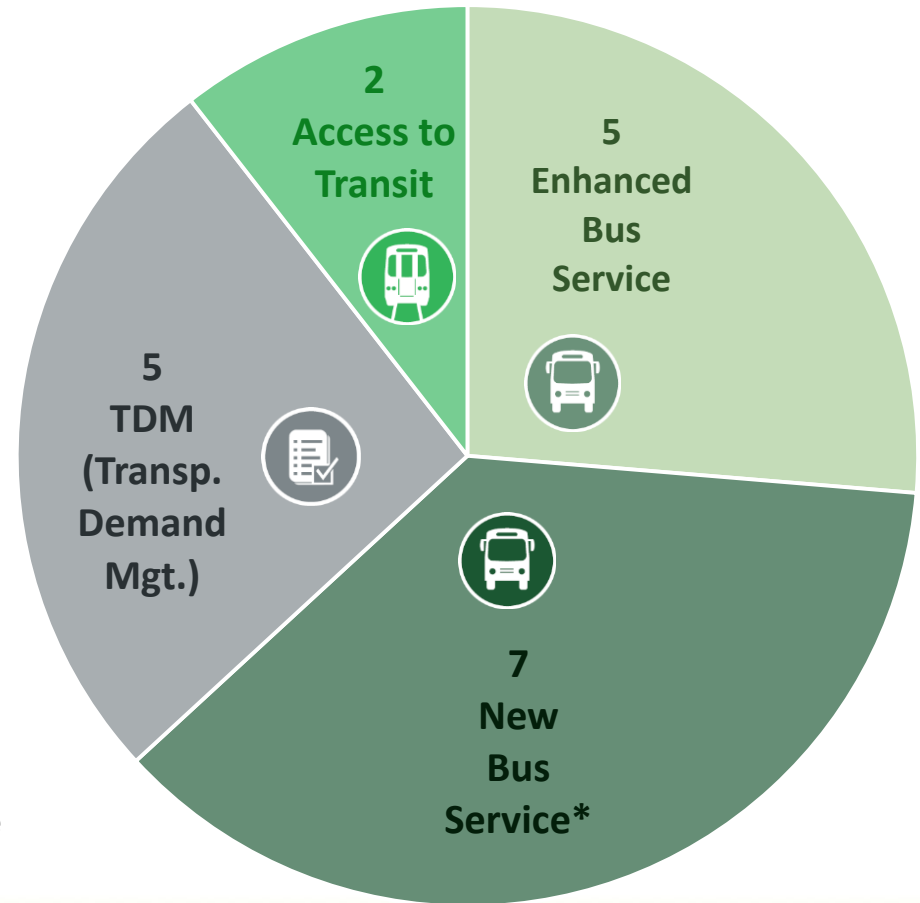
Roadway operational improvements in the Corridor

Transportation Systems Management and Operations as defined in 23 U.S.C. § 101(a)(30).

Projects identified in previous studies (VDOT's June 2012/August 2013 Reports on I-66 Inside the Beltway, DRPT's 2009 Transportation Demand Management/Transit Report)

FY2017 Component Applications

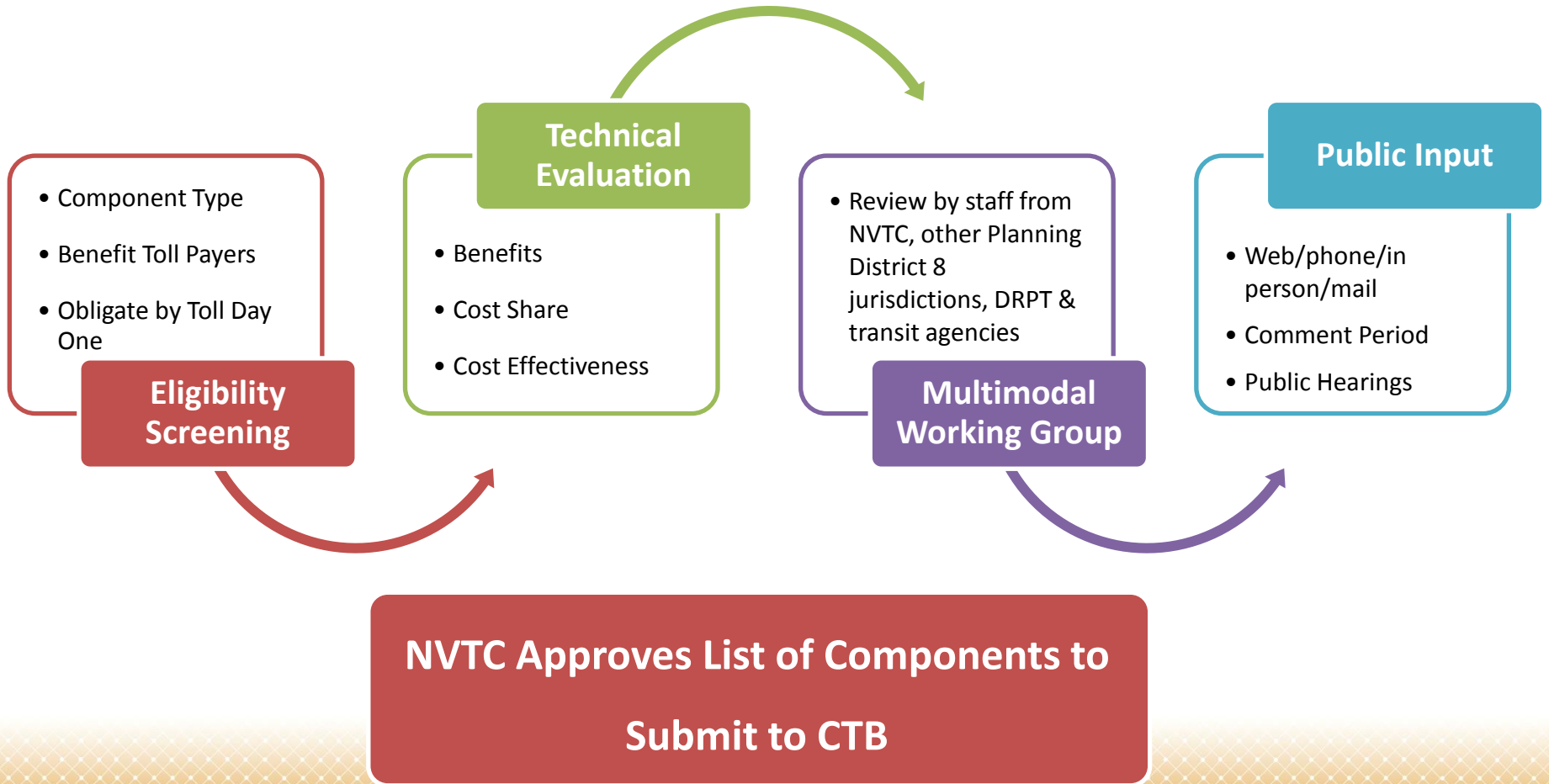
- 19 applications received from:
 - Arlington County
 - City of Alexandria
 - Fairfax County
 - City of Falls Church
 - Loudoun County
 - Potomac and Rappahannock Transportation Commission
- \$42.6 million in funding requests



TDM (Transportation Demand Management) includes strategies — such as carpools and vanpools — that increase the efficiency of the transportation network.

*Includes one combination New Bus Service/Park and Ride component

FY 2017 Initial Multimodal Project Selection Process



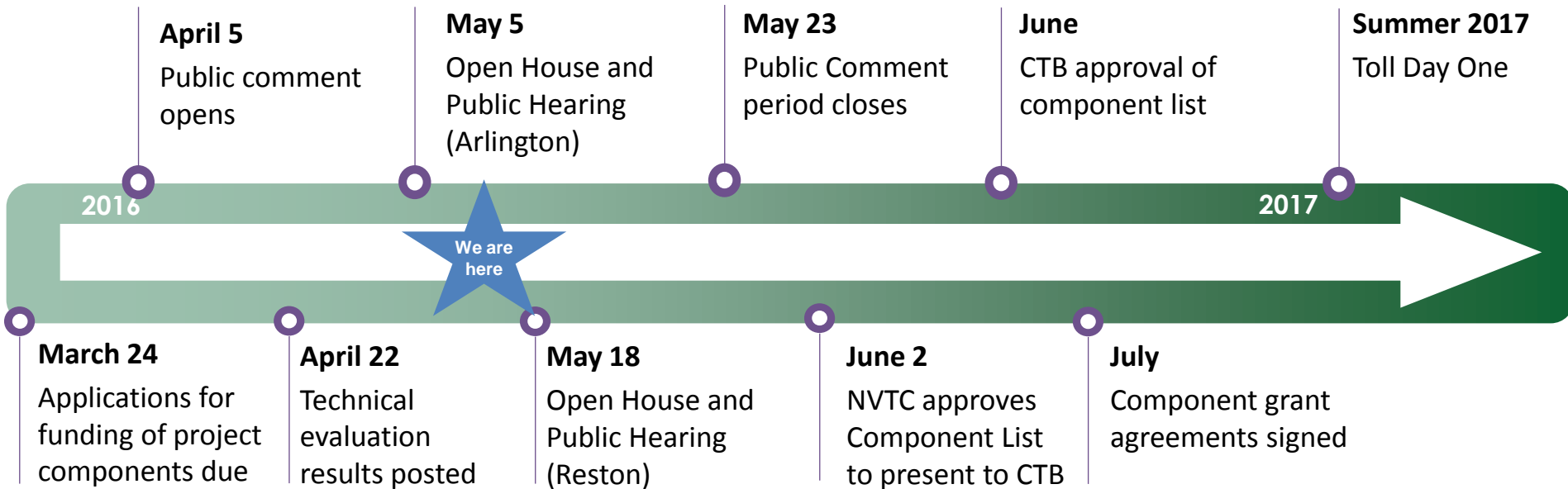
Technical Evaluation Measures

Supports Transform 66 Improvement Goals:

- ✓ Move more people
- ✓ Enhance transportation connectivity
- ✓ Improve transit service
- ✓ Reduce roadway congestion
- ✓ Increase travel options

Evaluation Category	Evaluation Criteria	Max Points
Congestion Relief	Person Throughput <i>(move more people)</i>	45
	Peak Period Travel Time	15
	Connectivity <i>(complete transportation network/ connect modes)</i>	15
	Accessibility <i>(provide access to opportunities)</i>	15
Diversion Mitigation	Mitigate impact of trips that may divert as a result of toll and/or HOV restrictions	10
Total Benefit Score		100
Cost Sharing	% of costs requested	
Cost Effectiveness Score	$\frac{\text{Total Benefit Score} \times \$1\text{M}}{\text{Funding Request}}$	

Timeline and Next Steps



June 2016 CTB Meeting

- NVTC will approve a Component List for the initial funding provided by the Commonwealth on June 2
- DRPT will forward the NVTC Component List to the CTB with a recommendation to approve the components and include funding in the FY 17 SYIP
- CTB will consider DRPT's recommendation for approval at its June 2016 meeting

QUESTIONS?