



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Aubrey L. Layne, Jr.  
Chairman

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*Agenda item # 1*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**May 18, 2016**

### **MOTION**

**Made By: Ms. DeTuncq, Seconded By: Mr. Williams**  
**Action: Motion Carried, Unanimously**  
**Title: FY16-21 Six-Year Improvement Program Transfers**  
**For March 24, 2016 through April 22, 2016**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. On June 17, 2015, a resolution was approved to allocate funds for the Fiscal Years 2016 through 2021 Program; and

**WHEREAS**, the Board resolved that the Commissioner of Highways should bring requests for transfers of allocations exceeding ten percent of the funds allocated to the donor project to the Board on a monthly basis for their approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding ten percent attached to this resolution and agrees that the transfers are appropriate.

**NOW, THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding ten percent of the funds allocated to the donor project(s) is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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**BE IT FURTHER RESOLVED**, by the Commonwealth Transportation Board, that the Commissioner of Highways, or his designee, and after consultation with the Commonwealth Transportation Board member for the district, is granted the authority to transfer up to ten percent of funds allocated to a project to another eligible project(s) to meet the Board's statutory requirements and policy goals.

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## CTB Decision Brief

### FY2016-2021 Six-Year Improvement Program Transfers For March 24, 2016 through April 22, 2016

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 17, 2015, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, and after consultation with the CTB member for the district, to transfer up to 10 percent of funds allocated to the donor project consistent with Commonwealth Transportation Board priorities for programming funds and federal/state eligibility requirements.

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding ten percent of the funds allocated to the donor project to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding ten percent of the funds allocated to the donor project. The list of transfers from March 24, 2016 through April 22, 2016 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding ten percent from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2016 – 2021 that include transfers of allocated funds exceeding ten percent from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

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Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
1	Fredericksburg	Secondary	MERRYPOINT FERRY IMPROVE VESSEL RAMPS	103785	Fredericksburg	Secondary	SUNNYBANK/MERRYPOINT FERRY SIGN WORK	103786	Discretionary Grants: State Match; Ferry Boat Discretionary Funds: Federal	\$83,300	47.6%	Transfer of surplus funds recommended by District from a completed project to fund a completed project.
2	Hampton Roads	Urban	Progress Rd-Install LED Flashing Lights&Gates & Interconnect	104644	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Rail Highway Crossings: Statewide - Federal; Rail Highway Crossings: Statewide - Soft Match	\$133,044	45.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Rail Safety Balance Entry line item.
3	Northern Virginia	Interstate	I-66 - GMU/VIENNA METRO STATION ACCESSIBILITY IMPROVEMENT	81009	Northern Virginia	Interstate	TRANSFORM66 CONGESTION MITIGATION TRANS MGMT PLAN	108491	CMAQ: CMAQ Federal - Access; CMAQ: CMAQ Match - Access ; RSTP (STP Regional): RSTP Match - Interstate; RSTP (STP Regional): A: Federal RSTP	\$28,000,000	59.4%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
4	Northern Virginia	Miscellaneous	City of Falls Church - SRTS - Henderson MS - Ped safety imp.	102850	Statewide	Miscellaneous	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM	81509	Safe Routes to School: Federal	\$79,520	79.5%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from a completed project to the Statewide Safe Routes to School Balance Entry line item.
5	Northern Virginia	Primary	Rt.15- Upgrade Flashing Lights & Gates to LEDw/CWT Predictor	105537	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Rail Highway Crossings: Statewide - Federal; Rail Highway Crossings: Statewide - Soft Match	\$62,583	21.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Rail Safety Balance Entry line item.
6	Northern Virginia	Secondary	Jones Branch Connector	103907	Northern Virginia	Interstate	TRANSFORM66 CONGESTION MITIGATION TRANS MGMT PLAN	108491	RSTP: RSTP Match : Northern Virginia; RSTP: RSTP : Northern Virginia	\$7,000,000	11.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
7	Northern Virginia	Secondary	Install Traffic Signal at Int of Walney Rd. and Willard Rd.	98281	Northern Virginia	Primary	ROADWAY DEPARTURE CRASH MITIGATION - NOVA	108447	Formula - Primary: Other State Match; Highway Safety Improvements: HSIP	\$60,036	14.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
8	Northern Virginia	Urban	ALEXANDRIA - SRTS - BARRETT AND MASON ES AND MISC CROSSINGS	87185	Statewide; Northern Virginia	Miscellaneous; Urban	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM; City of Alexandria - SRTS - crossing improvements; TOWN OF VIENNA - SRTS - VIENNA ES - SIDEWALKS, XWALKS, ADA	81509; 102841; 105283	Safe Routes to School: Federal	\$122,730	27.2%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from a completed project to the Statewide Safe Routes to School Balance Entry line item and scheduled projects.

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9	Northern Virginia	Miscellaneous	NOVA REGIONAL OPEN CONTAINER PROGRAM FUNDS FY17-FY21	106991	Northern Virginia	Primary	ROADWAY DEPARTURE CRASH MITIGATION - NOVA	108447	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	\$500,000	20.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the NoVA Regional Balance Entry line item to a scheduled project.
10	Richmond	Miscellaneous	Committed Safety Projects-Richmond	106554	Richmond	Primary	RTE 157 (SPRINGFIELD RD) FRANCISTOWN RD INTERSECTION IMP.; RTE 157 SPRINGFIELD RD TEMP. SIGNAL AT FRANCISTOWN RD	101023; 108574	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	\$900,000	11.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the District Safety Balance Entry line item to scheduled projects.
11	Richmond	Primary	RTE 5- VIRGINIA CAPITAL TRAIL- CHARLES CITY INTERPRETIVE SITE	81561	Richmond	Interstate	RTE 295- UPGRADE/REPLACE SIGNS	102955	Open Container Funds:Statewide	\$92,699	25.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a complete project to fund a completed project.
12	Richmond	Primary	RTE. 327 (HAYDEN ST) - REMOVE BRIDGE	87618	Richmond	Primary	RTE 46- BRIDGE REPLACEMENT	18949	Primary Formula:Federal; Primary Formula:State Match	\$225,001	14.9%	Transfer of surplus funds recommended by District from a completed project to fund a completed project.
13	Salem	Secondary	RTE 603 - ADD GATES; UPGRADE FLASHING LIGHTS	51796	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Safety Funds:Rail Safety	\$15,813	15.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Rail Safety Balance Entry line item.
14	Salem	Secondary	RTE 647 - ADD GATES & UPGRADE FLASHING LIGHTS	57199	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Safety Funds:Rail Safety	\$23,545	20.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Rail Safety Balance Entry line item.
15	Staunton	Interstate	I-64 ACTIVE TRAFFIC & SAFETY MANAGEMENT SYSTEM	104815	Statewide	Miscellaneous	STATEWIDE PRE-MAP21 DMV Open Container Balance Entry	70698	Open Container Funds:Statewide	\$727,707	11.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Balance Entry line item.
16	Staunton	Secondary	Rt. 860 - Install Flashing Lights & Gates w/CWT Predictors	105106	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Rail Highway Crossings:Federal; Rail Highway Crossings:State Match	\$56,010	21.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Rail Safety Balance Entry line item.
	Staunton	Secondary	Rt.647-Install Flashing Lights and Gates	105555	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Rail Highway Crossings:Federal; Rail Highway Crossings:State Match	\$112,831	43.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Safety Balance Entry line item.

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	Staunton	Urban	CITY OF HARRISONBURG - SRTS - STONE SPRING ES - PED IMP.	105290	Staunton	Miscellaneous	Town of Stanley - SRTS - Stanley ES - Bike/Ped Imp; City of Waynesboro - SRTS - Perry ES - Bike/ped Imp.	102838; 102842	Safe Routes to School:Federal	\$37,295	12.8%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from a completed project to fund completed projects.

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A	Hampton Roads	Interstate	ARRA-CVA Beach 264 Lynnhaven Interchange Improvements/Ramps	95554	Hampton Roads	Interstate	RTE 264 - INTERCHANGE IMPROVEMENTS - 64 WB RAMP TO 264 EB	57048	Interstate:Federal; Interstate:State Match	\$839,953	7.1%	Transfer of surplus funds recommended by District from a completed project to a scheduled project.
B	Northern Virginia	Interstate	I-66 WIDENING TO RTE 15 (1 HOV+1 SOVEACHDIR)	93577	Northern Virginia	Interstate	I-66 Tier II	105500	NHPP:Statewide - Federal; NHPP:Statewide - Soft Match	\$575,442	0.9%	Transfer of surplus funds recommended by District from an underway project to fund an underway project.
C	Northern Virginia	Primary	RTE 28 - IMPROVE INTERSECTION TURNING/THRU MOVEMENTS	54583	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Safety Funds:Bike/Ped	\$53,402	8.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Safety Balance Entry line item.
D	Northern Virginia	Primary	RTE 236 - INSTALL PEDESTRIAN SAFETY MEASURES	63717	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Safety Funds:Bike/Ped	\$52,862	5.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Safety Balance Entry line item.
E	Northern Virginia	Primary	RTE 120 - MODIFY SIGNAL & CROSSWALK, IMPROVE LIGHTING	67639	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Safety Funds:Bike/Ped	\$10,667	7.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Safety Balance Entry line item.
F	Northern Virginia	Primary	UTILITY RELOCATION	76652	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Safety Funds:Hazard Elimination	\$229	0.1%	Transfer of surplus funds recommended by NoVA District and Traffic Engineering Division from completed project to Statewide Safety Balance Entry.
G	Northern Virginia	Primary	Install Roadway Lighting on Richmond Highway	90254	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$372	0.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Safety Balance Entry line item.
H	Northern Virginia	Primary	Route 50 Intersection Improvements @ Patrick Henry Drive	86515	Northern Virginia	Primary	ROADWAY DEPARTURE CRASH MITIGATION - NOVA	108447	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	\$9,025	1.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
I	Northern Virginia	Primary	Redesign intersection of Rt 267 to Rt 7100 SB	90213	Northern Virginia	Primary	ROADWAY DEPARTURE CRASH MITIGATION - NOVA	108447	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	\$45,518	8.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.

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J	Northern Virginia	Secondary	Mod. Signal and Add LTLs on Braddock Road	93570	Northern Virginia	Primary	ROADWAY DEPARTURE CRASH MITIGATION - NOVA	108447	Highway Safety Improvements:Federal; Highway Safety Improvements:Soft Match	\$10,421	1.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
K	Northern Virginia	Secondary	RTE 606 - INSTALL COORDINATED FLASHING ADVANCE WHEN RED SIGN	52425	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Safety Funds:Hazard Elimination	\$1,365	6.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Safety Balance Entry line item.
L	Northern Virginia	Secondary	RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT)	52983	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Safety Funds:Hazard Elimination	\$36,944	6.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Safety Balance Entry line item.
M	Northern Virginia	Secondary	Improve sight distance at Old Keene Mill Rd & Rte 638	100644	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$972	0.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Safety Balance Entry line item.
N	Northern Virginia	Urban	WALK TO DOWNTOWN - BEULAH ROAD	104907	Northern Virginia	Urban	WALK TO DOWNTOWN - BEULAH ROAD PH II	105520	CMAQ:Federal;CMAQ:State Match	\$1,917	2.6%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
O	Richmond	Primary	AMELIA COUNTY - SIDEWALKS, PARKING, STREETLIGHTS, BIKE RACKS	81760	Richmond	Interstate	RTE 295 - UPGRADE/REPLACE SIGNS	102955	Open Container Funds:Bike/Ped	\$10,856	8.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a fund a completed project.
P	Salem	Secondary	RTE 625 - ADD GATES	50696	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Safety Funds:Rail Safety	\$845	0.7%	Transfer of surplus funds recommended by District from a completed project to the Statewide Rail Safety Balance Entry line item.
Q	Staunton	Secondary	Rt. 630 - Install Flashing Lights & Gates w/ CWT Predictors	105105	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Rail Highway Crossings:State Match; Rail Highway Crossings:Statewide - Federal	\$30	0.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Rail Safety Balance Entry line item.
R	Staunton	Urban	CITY OF COVINGTON - Sidewalk improvements	63594	Statewide	Miscellaneous	STATEWIDE PRE-MAP21 DMV Open Container Balance Entry	70698	Open Container Funds:Statewide	\$5,787	1.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to the Statewide Balance Entry line item.



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S	Statewide	Miscellaneous	STATEWIDE STP SAFETY/RAIL BALANCE ENTRY	70704	Staunton	Secondary	RT 671-Install New LED Flashing Lights & Gates, Control Box	107030	Rail Highway Crossings:State Match; Rail Highway Crossings:Statewide - Federal	\$35,436	5.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
T	Statewide	Miscellaneous	STATEWIDE PRE-MAP21 DMV Open Container Balance Entry	70698	Richmond	Primary	RTE 5 - VIRGINIA CAPITAL TRAIL - VARINA PHASE	86280	Open Container Funds:Bike/Ped	\$9,175	0.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Balance Entry line item to fund a completed project.