

I-64 HOV 2+ to HOT 2+ Conversion Norfolk/Virginia Beach/Chesapeake

James Utterback, PMP Hampton Roads District Administrator

Presented to Commonwealth Transportation Board September 20, 2016

History

DOT

Aug 1992: CTB resolution designated HOV lanes in Hampton Roads as HOV-2: Monday - Friday 5:00am – 8:30 am; 3:00pm – 6:00pm and restricted trucks from operating on certain HOV lanes

Jan 1998: CTB resolution restricted trucks (except for pickup or 2 axle panel type trucks) from operating on any HOV lane in Hampton Roads

Feb 1999: CTB resolution effective May 1, 1999 modifying operational hours of all HOV lanes on I-564, I-264, I-64 and Route 44 to be Monday - Friday 6:00am – 8:00am; 4:00pm – 6:00pm

Jun 2008: U.S. Secretary of Transportation encouraged the conversion of HOV to HOT (allowed by SAFETEA-LU) in a response to Virginia Congressional request to convert to general purpose lanes.

Background

Dec 2015: Letter from Secretary Layne to HRTPO initiating a feasibility study of a HOV to HOT conversion on I-64

Jan 2016: Briefed CTB on the beginning of feasibility study

Jan 2016: Briefed HRTPO on the beginning of feasibility study

May 2016: Briefed HRTPO on the initial study results

DOT

Jul 2016, Finalized the study and briefed to Secretary Layne

Study Recommendations will require CTB Actions:

- Convert HOV-2 to HOT-2 and change in operational hours
- Use the Toll Facility Revolving Account funds for initial capital costs

I-64 HOV to HOT Conversion

Regional Opportunity

- 32 miles of HOV lanes in Hampton Roads are underused
- Opportunity to provide travel choices to reduce traffic congestion by using the underused HOV lanes
- Improve reliability and reduce congestion in both general purpose and HOV travel lanes

Objective

DOT

- Determine the feasibility of converting portions of the existing HOV network to HOT lanes
- Identify the potential benefits and implications of a HOV to HOT conversion

Study Scope -- Location Map

VDOT



VDOT

I-64 HOV to HOT Conversion Policy Choices

HOV/HOT Occupancy Requirements

• HOT 2+ or HOT 3+

HOT Hours of Operation

- 2 hours in both the AM and PM peak period*
- 4 hours in both the AM and PM peak period*
- 24 hour operation

*Includes HOT operation in off-peak direction on Segment 2

HOT Days of Operation

- Weekday only
- Weekends

Pricing Methodology

- Time of day pricing (pre-defined rate schedule)
- Dynamic pricing (toll rates based on traffic flow)

Pricing Strategy

- Transaction based
- Trip based

VDOT

Four Elements Define Feasibility

Improved corridor throughput and reduced congestion in the general purpose lanes

 Increased capacity and travel speeds in the General Purpose lanes and maintain minimum speeds in the HOT lanes during rush hour

Revenues generated by HOT lanes exceed cost of operations

- Operations and Maintenance costs covered in year 1
- Capital costs paid back over 30 years or less

Design layout of toll infrastructure feasible

Lane configuration and geometry supports conversion of HOV to HOT

HOT solution has flexibility to support potential future managed lane segments

Feasibility Assessment Relative to Benchmarks

Segment 1 (I-564 to I-264) is feasible

• HOT 2+

/DOT

- 4 hours in both the AM and PM peak
- Weekday only
- Dynamic Pricing
- Transaction-based (single gantry)

Segment 2 (I-264 to I-464) is NOT feasible financially*

- HOT 2+
- 4 hours in both the AM and PM peak and non-peak
- Weekday only
- Dynamic Pricing
- Transaction-based

* may be feasible, pending further study, if combined with managed lanes on High-Rise Bridge

Benefits

Segment 1 (I-564 to I-264)

DOT

- Average utilization during 2 Hour AM & PM HOV restricted periods
 - AM: 1603 (existing), 4325 (2018), 4825 (2034)
 - PM: 2348 (existing), 5275 (2018), 5725 (2034)
- GP utilization decreases 17% 20% due to shifts to HOT lanes
- Free flow capacity = 6000+ vehicles

 (1,500 vehicles / lane x 2 lanes x 2 hours)

Segment 2 (I-264 to I-464)

- Average utilization during 2 Hour AM & PM HOV restricted periods
 - AM: 1335 (existing), 2315 (2018), 2805 (2034)
 - PM: 1651 (existing), 2450 (2018), 2925 (2034)
- GP utilization decreases **3% 10%** due to shifts to HOT lanes
- Free flow capacity = 3000+ vehicles
 (1,500 vehicles / lane x 1 lane x 2 hours)



Segment 1 Toll Zone & Read Points

VDOT



11

Anticipated CTB Action:

Based on the results of the feasibility study, VDOT will recommend the CTB take two actions:

- Convert Segment 1 (I-564 to I-264) from HOV-2 to HOT-2 and extend the operating hours to Monday - Friday 5:00am – 9:00am; 2:00pm – 6:00pm
- Authorize VDOT to use of the Toll Facility Revolving Account funds for initial capital costs

NOTE: Segment 2 (I-264 to I-464) is currently being evaluated in conjunction with the I-64 High Rise Bridge (I-464 to I-264) analysis

Implementation Schedule

Activities	Dates
Anticipate CTB Action	Oct 2016
RFP Development	Oct - Nov 2016
Civil Design	Oct – Dec 2016
Integrator Procurement	Nov 2016- Mar 2017
Public Outreach	Feb – Dec 2017
Civil Construction	Mar – Jun 2017
Integrator Implementation	Apr – Aug 2017
Open to Tolls	Summer/Fall 2017



I-64 HOV 2+ to HOT 2+ Conversion Norfolk/Virginia Beach/Chesapeake

James Utterback, PMP Hampton Roads District Administrator

Presented to Commonwealth Transportation Board September 20, 2016