



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

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Richmond, Virginia 23219

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Agenda item 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

September 21, 2016

MOTION

**Made By: Mr. Stinson, Seconded By: Ms. Valentine
Action: Motion Carried, Unanimously**

**Title: Revenue Sharing Reallocation
County of Dickenson – DC Caney Ridge Road**

WHEREAS, Section 33.2-357 of the *Code of Virginia* (1950), as amended (“Code”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the County of Dickenson elected to participate in this program for fiscal year 2013 and, with the Virginia Department of Transportation (VDOT), identified specific eligible items of work to be financed from the special fund account; and

WHEREAS, the governing body of the County of Dickenson has, by appropriate resolution, requested the DC Caney Ridge Road (UPC 86726) project to be established as a revenue sharing project; and

WHEREAS, the governing body of the County of Dickenson has, by appropriate resolution, requested that the funds set forth herein be transferred from two projects that were for performing reconstruction of asphalt on various coal truck routes throughout the county (UPC 101118 and UPC 102726) to the DC Caney Ridge Road Project (UPC 86726) for specific eligible items of work, as indicated herein; and

WHEREAS, these items of work fall within the intent of § 33.2-357 of the *Code*, and comply with the CTB’s guidelines for the use of such funds.

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 County of Dickenson, DC Caney Ridge Rd
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NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 Section 33.2-357 of the Code of Virginia**

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Work for New Project
County of Dickenson					
2012-13	\$202,532	\$202,533	101118	86726	Reconstruction
2012-13	\$358,556	\$358,556	102726	86726	Reconstruction

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CTB Decision Brief

Revenue Sharing Reallocation – County of Dickenson DC Caney Ridge Road Project

Issue: The County of Dickenson has requested that an existing Secondary Six-Year Plan project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that funds may be transferred from a revenue sharing project to an existing project in the Secondary Six-Year Plan if approved by the CTB. In addition, such transfers require that either the funds are needed to meet the approved federal obligation schedule or the funds are needed to ensure that a scheduled advertisement or award date can be met or accelerated. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The County of Dickenson requests that the Virginia Department of Transportation (VDOT) reallocate funds from two (2) existing revenue sharing projects that were for reconstruction of various coal truck routes county-wide, (UPC 101118 and UPC 102726)) to a project in the Secondary Six-Year Plan, DC Caney Ridge Road project – UPC 86726, which currently is not being funded with revenue sharing funds. The County of Dickenson, by resolution, has established the DC Caney Ridge Road – UPC 86726 project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the various coal truck route county-wide (UPCs 101118 and 102726) projects which have all been completed and have a surplus of funds. This transfer will accelerate the DC Caney Ridge Road project – UPC 86726 from an advertisement date of December 2020 to July 2017. The transfer will not affect the overall allocation of the revenue sharing program.

Recommendations: VDOT recommends that DC Caney Ridge Road – UPC 86726 project in the Secondary Six-Year Plan be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the DC Caney Ridge Rd – UPC 86726 project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Board of Supervisors' request to the CTB. VDOT and the County of Dickenson will be able to accelerate advertisement of the DC Caney Ridge Road project.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A

DICKENSON COUNTY BOARD OF SUPERVISORS

Board of Supervisors

SHELBY WILLIS, CHAIRWOMAN
KENADY DISTRICT

RON PETERS, VICE-CHAIRMAN
SANDLICK DISTRICT

DAVID PERRY
CLINTWOOD DISTRICT

DAVID YATES
ERVINTON DISTRICT

JASON COMPTON
WILLIS DISTRICT



County Administrator
G. DAVID MOORE, JR.

P.O. Box 1098
Clintwood, Virginia 24228
Telephone: 276/926-1676
Fax: 276/926-1649
Email: dmoore@dickensonva.org

June 22, 2016

Jackie Christian
VDOT
P.O. Box 60
Wise, VA 24293

Dear Jackie:

Enclosed please find a Resolution adopted by the Dickenson County Board of Supervisors at their regular meeting on June 21, 2016 requesting a project be designated as an eligible revenue sharing project.

If you have any questions please contact me.

G. David Moore, Jr.
County Administrator

Enclosure

The Board of Supervisors of Dickenson County Virginia, in regular meeting on the 21ST day of JUNE, 2016, adopted the following:

RESOLUTION REQUESTING THE FOLLOWING PROJECT BE DESIGNATED AS AN ELIGIBLE REVENUE SHARING PROJECT:

UPC 86726; Project: 0649-025-713- DC Caney Ridge Rd. -Fr.: 0.077 Mi. N. Wise Co. Line, To: 0.326 Mi. N. Wise Co. Line; 0.25 mi.

WHEREAS, the Dickenson County Board of Supervisors (Board) has previously passed a resolution to include project 0649-025-713, UPC 86726, as the first priority on their existing 2015-2016 through 2020-2021 Secondary Six Year Improvement Plan, and it will remain the County's first priority on their 2016-2017 through 2021-2022 Secondary Six Year Improvement Plan, and

WHEREAS, said project has an estimate of \$2,650,000, is not fully funded through Construction and is in need of an additional \$1,122,177, and,

WHEREAS, the Board has dedicated monies to the following VDOT Administered Revenue Sharing projects in Dickenson County which are complete and have surplus funding as follows, and,

UPC 101118 9999-025-R55 (RS) \$405,065 (\$202,532 state match/\$202,533 local match)

UPC 102726 9999-025-R62 (RS) \$717,112 (\$358,556 state match/\$358,556 local match)

WHEREAS, the Board wishes to utilize the available surplus Revenue Sharing funds indicated above to advance the advertisement of and construct VDOT administered Project 0649-025-713 UPC 86726, and,

NOW, THEREFORE BE IT RESOLVED, by the Board that Project 0649-025-713, UPC 86726, be considered and designated as a Revenue Sharing Project; and that surplus Revenue Sharing funds be transferred from Revenue Sharing projects UPC 101118 9999-025-R55 and UPC 102726 9999-025-R62, in order to fully fund Project 0649-025-713 UPC 86726; and that these actions be placed on the agenda of the next meeting of the Commonwealth Transportation Board for their approval of this Resolution adopted by the Dickenson County Board of Supervisors, and,

BE IT FURTHER RESOLVED, that a certified copy of this Resolution be forwarded to the Residency Administrator for the Virginia Department of Transportation.

Recorded Vote

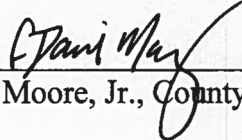
Moved by: DAVID YATES

Seconded by: RON PETERS

Yeas: 5

Nays: 0

A Copy Teste:



G. David Moore, Jr., County Administrator