ITTF Project Summary – February 2017

Projects	Avail.	$ (M)	Status
I-95 / I-395 ICM Program:	FY17	$5.70	Identified FY17 priorities. Developing task orders • I-95 Ramp Metering (reviewing design quote) • Park & Ride Lot Parking Management (developing quote) • Data Portal (awarded task order)
I-64 WB Over-height Vehicle Det.	FY17	$0.90	Construction underway • Completion date: 11/2017
Arterial Operations Improvements US 60, US17, Route143 & 199	FY17	$1.56	Design underway • 30% design complete
I-95 SB Hard/Dynamic Shoulder Running	FY17	$11.77 w/ added SRT	Scoping underway • Scoping completion date: 6/2017
Richmond TOC	FY17	$10.00	Design underway • Design to be completed 9/2017 • Construction start: Late 2017
Implement Emerging Technology Program	FY17	$2.51	Identified FY17 priorities. Developing task orders • Truck Parking Management System
VDOT 511 System Enhancements	FY17	$2.30	Exchanging FY17 funds for project to support Emerging Technology Program
Advanced Traffic Signal Controllers	FY17	$3.00	Advertising construction • Advertisement date: 2/13/2017

ITTF Project Summary – February 2017

Projects	Avail.	$ (M)	Status
Advanced Towing & Recovery	FY19	$4.00	Awaiting funding availability
Community-Wide Adaptive Signal System	FY19	$3.00	Awaiting funding availability
I-64 Hampton Roads ATMS - Phase I WB	FY20	$14.50	Awaiting funding availability
MMMBT Traffic & Safety Improvements	FY20	$7.00	Awaiting funding availability
I-64 Richmond ATMS	FY20	$6.03	Awaiting funding availability
Transit Efficiency-Enabling Tech.	FY20	$2.50	Awaiting funding availability

ITTF Funding Plan

Scenario:

FY	Original Allocation ($M)	Proposed Allocation ($M)
17	13.7	13.7
18	8.9	8.9
19	3.5	5.6
20	23.8	0
21	25	41.7
22	25	20
23	0	20
Total	$74.9M allocated through FY21 $99.9M available through FY23	$109.9M

Actions:

- Project schedules will be adjusted to reflect the proposed allocation schedules