



Revenue Sharing Program Update

February 15, 2017

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Local Assistance Division

Program Purpose

From Intro in Revenue Sharing Guidelines

The “Revenue Sharing Program” provides additional funding for use by a county, city, or town to construct, reconstruct, improve or maintain the highway systems within such county, city, or town and for eligible rural additions in certain counties of the Commonwealth. Locality funds are matched, dollar for dollar, with state funds, with statutory limitations on the amount of state funds authorized per locality.

From CTB Policy

The Revenue Sharing Program is intended to provide funding for immediately needed improvements or to supplement funding for existing projects. Larger new projects may also be considered, provided the locality identifies any additional funding needed to implement the project.

Program Performance

Project Completion Rates, Since 1998

Initial RS Allocation Year	Total Projects	Completed Projects	% Completed Projects	# Active Projects	# In Construction (Adv/Award/CN Started)	# In Project Development (Pre-Construction)
1998-2008	1101	1067	97%	34	21	13
2009-2012	420	360	86%	60	34	26
2013-2017	865	290	34%	575	151	424
Total	2386	1717	72%	669	206	463

Program Performance

Project Completion Rate By Project Cost (Estimate) since 1998 – All Allocations

Statewide RS Projects	Total Projects	Complete Projects	% Complete Projects
\$0-\$1 mil Estimate	1781	1456	82%
\$1-\$5 mil Estimate	416	199	48%
>\$5 mil Estimate	189	62	33%
All Projects (Total)	2386	1717	72%

3-Year Transfer History

Administratively Approved-Transfers Between Existing Revenue Sharing Projects

FY	# Transactions	State \$ Value Transferred	# Projects Involved
2014	162	\$21,772,572	114
2015	158	\$32,794,384	104
2016	193	\$30,309,762	147
Average	171	\$28,292,240	122

CTB Approved: No Prior Revenue Sharing Funds

FY	# Transactions	State \$ Value Transferred	# Projects Involved
2014	9	\$8,897,591	8
2015	15	\$2,458,220	9
2016	13	\$4,432,090	6
Average	13	\$5,262,634	8

Moving Forward

- **Ensure Equitable Allocation Distribution**
- **Continue Efforts To Expedite Project Completion**
- **Maintain Ability to Address Immediately Needed Improvements**
- **Clarify Expectations for Localities**
- **Continue to Ensure Funds are Being Used**
- **Committee established to further review options and feedback and offer final recommendations**



Revenue Sharing Program Potential Changes

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