



FY 2018

Local Programs Approvals

June 20, 2017

Russ Dudley

Local Assistance Division

FY18 Program Approvals on the action agenda:

- FY18 Revenue Sharing Program Allocations
- FY18 Transportation Alternatives Allocations
- FY18 Maintenance Payments to Cities and Certain Counties
- FY18 Maintenance Payments to Arlington and Henrico Counties
- FY18 Primary Extension/State of Good Repair (SGR) Paving
- FY18 High Volume Unpaved Roads



FY18 Revenue Sharing Program Update

District Breakdown of Requests

DISTRICT	# Localities	# Projects	Total Requested
Bristol	10	13	\$11,013,517
Culpeper	4	12	\$8,300,465
Fredericksburg	4	6	\$2,882,320
Hampton Roads *	9	36	\$48,728,585
Lynchburg	5	13	\$9,419,032
Northern Virginia *	14	35	\$49,307,850
Richmond *	10	52	\$31,360,893
Salem *	12	42	\$25,856,851
Staunton	10	31	\$25,880,335
TOTALS	78	240	\$212,669,848

* District has locality(s) applying for \$10M

FY18 Revenue Sharing Program Recommendation

- Total Requests: **\$212.6M**
- Budget for FY17 Revenue Sharing: **\$100M**
- Funds Previously De-allocated by CTB: **\$1.7M**
- **Funds released by localities since de-allocation: \$1.8M**
- Total Available for FY17 Requests: **\$103.5M**
 - **All requests meeting first priority criteria fully funded**
 - **Insufficient funding available for second or third priority or other requests**
 - **Priority 1 requests recommended for funding – \$102.1M**

FY18 Revenue Sharing Program Update

District Breakdown of Recommendation

DISTRICT	# Localities	# Projects	Total Recommended
Bristol	1	1	\$315,000
Culpeper	1	1	\$4,500,000
Fredericksburg	0	0	\$0
Hampton Roads *	5	13	\$20,383,935
Lynchburg	3	4	\$4,442,594
Northern Virginia *	8	16	\$32,247,400
Richmond *	6	21	\$14,965,557
Salem *	6	11	\$12,193,684
Staunton	6	10	\$13,062,500
TOTALS	36	77	\$102,110,670

* District has locality(s) applying for \$10M

FY18 Application Summary - TA

Received November 1, 2016

99 Eligible Applications requesting ~ \$37.9M

Allocations FY18 ~ \$ 20.1M, after Rec Trails distribution (\$1M)

<i>Allocation Distribution</i>	
MPO/TMA Areas	\$ 6.1M
District Members	\$ 9M (\$1M per District)
At-Large Members/Secretary	\$5M
Total	\$ 20.1M
District Re-Allocations from Balance	\$ 1.5M

FY18 Transportation Alternatives Program Update

- FY18 Application Summary
 - 101 Applications received (2 withdrawn)
- 59 requests recommended for full funded
- 11 requests recommended for partial funding
- 29 requests recommended for no funding

Urban Maintenance Program Local Maintenance Payments

Eligibility Requirements for Maintenance Payments:

- **Urban street acceptance criteria established in Code Section 33.2-319**
- **CTB approves mileage additions/ deletions**

Payment - General

- **Payments based on moving lane miles (available to peak-hour traffic)**
- **CTB approves payment amounts to localities**
- **Localities annual growth rate is based upon the base rate of growth for VDOT's maintenance program**
- **Payments to localities made quarterly**

Payment Categories – Based on Functional Classifications

- 1. Principal and Minor Arterial Roads**
- 2. Collector Roads and Local Streets**

Some Localities will receive a total budget reduction as a result of FHWA's functional reclassification requirements

Proposed FY18 Urban Local Maintenance Payments

- Urban (84 Cities and Towns)
 - Overall Urban Budget ≈ \$374M
 - Payment Rates:
 - Principal and Minor Arterial Roads = \$21,061 per lane mile
 - Collector Roads and Local Streets = \$12,365 per lane mile
 - Arterial Lane Miles: 5,944
 - Collector/ Local Miles: 20,064
- Overweight Permit Fee Revenue
 - FY18 Urban Distribution ≈ \$178,018
 - Equivalent to \$6.84 per lane mile
- Continue \$1M to Chesapeake to address additional costs associated with movable bridges (payments began 2005) 9

County (Arlington/ Henrico) Maintenance Program

- **Eligibility Requirements**
 - Established by Code Section: 33.2-366
 - These counties maintain their own systems of local roads
 - Annual submission of additions/ deletions provided by county
 - Annual arterial inspection not required
- **Payment - General**
 - No differential in payment rates based on Functional Classifications
 - CTB approves payment amounts to localities
 - Annual growth rate is based upon the base rate of growth for VDOT's Maintenance Program
 - Payments to localities made quarterly

Proposed FY18 County Local Maintenance Payments

- County (Arlington and Henrico)
 - Overall Arlington/ Henrico Budget ≈ \$67M
 - Arlington = \$19,470,746
 - Henrico = \$47,273,884
 - Payment Rates:
 - Arlington = \$18,515 per lane mile
 - Henrico = \$13,473 per lane mile
 - County Lane Miles: 4,560
 - Arlington = 1,051.58 lane miles
 - Henrico = 3,508.78 lane miles
 - FY18 Overweight Permit Fee County Distribution ≈ \$31,213; Equivalent to \$6.84 per lane mile

Primary Extension/ State of Good Repair (SGR) Local Paving Programs - Update

- Scored 159 applications with requests over \$36.5M
- \$19,949,627 recommended for approval
 - **\$12,358,969 from draft FY18 CTB Formula budget**
 - **\$1,693,623 recommended to allocate from draft FY19 CTB Formula budget, to fund all projects on tentative list (May CTB), including those with revised scores**
 - **\$5,606,352 from draft FY18 State of Good Repair budget**
 - **\$290,683 surplus Primary Extension CTB Formula and SGR Funding available for reallocation**
- Recommend funding the highest 76 top scoring applications with total scores of 53.8 and above
- Recommend distribution of CTB Formula and SGR allocations
- Localities in all 9 VDOT districts to receive funding
- Represents 76 projects in 30 different localities

High Volume Unpaved Road Program

- **Loudoun County, Route 789** **\$300,000**
 - Traffic Count – 1,008 vehicles per day in 2016
- **Prince William County, Route 622** **\$300,000**
 - Traffic Count – 1,045 vehicles per day in 2016
- **Warren County, Route 603** **\$300,000**
 - Traffic Count – 820 vehicles per day in 2016
- **Wythe County, Route 619** **\$298,000**
 - Traffic Count – 660 vehicles per day in 2016

FY18 Program Approvals

**All Programs will be presented for vote during
CTB Action Meeting**



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