



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

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Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

October 24, 2017

MOTION

Made By: Ms. DeTuncq, Seconded By: Ms. Hynes

Action: Motion Carried, Unanimously

Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2018-2023

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2018-2023 Program on June 20, 2017; and

WHEREAS, the Board is required by Sections 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to Sections 33.2-358 and 58.1-638 of the *Code of Virginia*, by adopting a Program; and

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WHEREAS, Section 58.1-638 authorizes allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the projects shown in Appendix A were not included in the FY 2018-2023 Program adopted by the Board on June 20, 2017; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2018 through 2023 and are approved.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2018 - 2023

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with Section 33.2-214(B) of the *Code of Virginia*. On June 20, 2017, after due consideration, the CTB adopted a Final FY 2018-2023 Program. The projects shown in Appendix A were not in the Final FY 2018-2023 Program adopted by the CTB.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2018–2023.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2018–2023 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2018-2023.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Appendix A
Amendments to the FY2018-2023 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
N/A	112046	Fredericksburg	Stafford County	95	I-95 SB AT RTE 17 - FRED EX CONNECTION	\$4,000,000	\$4,000,000	\$0	Accounts Receivable	Yes
NA	T-20744	Hampton	City of Williamsburg	5	Capitol Landing Road Corridor Improvements	\$6,360,000	\$6,360,000	\$0	Urban Formula; Accounts Receivable	Yes
4	111976	Lynchburg	Campbell County	501	PM3B18 CAMPBELL COUNTY - RTE 501 - CENTERLINE RUMBLE STRIPS	\$100,000	\$100,000	\$0	MAP-21 Safety Federal/Match	Yes
5	111977	Lynchburg	Halifax County	501	PM3E18 HALIFAX COUNTY - RTE 501 - CENTERLINE RUMBLE STRIPS	\$100,000	\$100,000	\$0	MAP-21 Safety Federal/Match	Yes
7	111278	Richmond	Districtwide	-	INSTALL SCOUR PROTECTION TO BRIDGES IN THE RICHMOND DISTRICT	\$1,500,000	\$1,500,000	\$0	MAP-21 Bridge Federal/Match; CTB Formula Bridge-State	Yes
10	112213	Statewide	Statewide	-	Highway-Rail Section 130 Pre Scoping PE Only	\$300,000	\$300,000	\$0	Rail Highway Crossing Federal/Match	Yes
11	112286	Statewide	Statewide	-	Safety Circuit Rider PE Only	\$1,200,000	\$1,200,000	\$0	MAP-21 Safety Federal/Match	Yes
Total						\$9,560,000	\$9,560,000	\$0		

**Appendix A - Comments
Amendments to the FY2018-2023 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Comment
N/A	112046	Fredericksburg	Stafford County	95	I-95 SB AT RTE 17 - FRED EX CONNECTION	Bid option - pending award of Fred Ex.
NA	T-20744	Hampton	Williamsburg	5	Capitol Landing Road Corridor Improvements	Replacement of existing 4' sidewalks with 10' paths; replacement of curb & gutter and entrances; underground wiring; landscaping; street lighting; resurfacing and restriping of surface; & road diet with center TWLT lane with bike lanes and on-street parking.
4	111976	Lynchburg	Campbell County	501	PM3B18 CAMPBELL COUNTY - RTE 501 - CENTERLINE RUMBLE STRIPS	Install centerline rumble strips along various sections of Route 501 in Campbell County from MP 39.22 - Halifax / Campbell County Line to MP 62.46 - 0.04 miles north of Route 898 (Trestle Rd) during the PM3B18 Plant Mix Resurfacing Project.
5	111977	Lynchburg	Halifax County	501	PM3E18 HALIFAX COUNTY - RTE 501 - CENTERLINE RUMBLE STRIPS	Install centerline rumble strips along various sections of Route 501 in Halifax County from MP 17.70 - Route VA 360 (Bethel Road) to MP 39.22 - Halifax / Campbell County Line during the PM3E18 Plant Mix Resurfacing Project.
7	111278	Richmond	Districtwide	-	INSTALL SCOUR PROTECTION TO BRIDGES IN THE RICHMOND DISTRICT	TO INSTALL SCOUR PROTECTION AND REMOVE SCOUR CRITICAL STATUS FROM 5 BRIDGES IN THE RICHMOND DISTRICT (FED ID # 1231, 1266, 12050, 12865, AND 13857)
10	112213	Statewide	Statewide	-	Highway-Rail Section 130 Pre Scoping PE Only	Highway Rail Section 130 Administrative / Project - PE Only.
11	112286	Statewide	Statewide	-	Safety Circuit Rider PE Only	To support HSIP Program implementation and planning activities.