



Virginia Department of Rail and Public Transportation

2018 Transit Reform Package

Transit Service Delivery Advisory Committee

April 17, 2018

Jennifer DeBruhl
Chief of Public
Transportation

Major Components



- Capital Project Prioritization
 - Implementation with FY20-25 Six-Year Improvement Program
 - Separate Processes for state of good repair/minor enhancement and major expansion
- Performance Based Operating Assistance
 - Implementation with FY20 for entire program
 - Based on TSDAC service delivery factors
- Strategic Plans
 - Larger agencies in urban areas (50,000+ population and 20+ buses)
 - Guidelines by December 1, 2018

Transit Service Delivery Advisory Committee

- John McGlennon, Chair (VACO)
- Cindy Mester, Vice Chair (VML)
- Kate Mattice (VTA)
- Brian Smith (VTA)
- Tom Fox (CTAV)
- Hap Connors (DRPT)
- Jim Dyke (DRPT)
- Brad Sheffield (DRPT)



Spring 2018 –
March, April,
May



- Reconvened TSDAC on March 12
- Modeling application of prioritization using FY18 SYIP (as outlined in Revenue Advisory Board report)
- Evaluating program structure/eligibility
- Data availability
- Preliminary approach to Strategic Plans – identify pilot agencies
- On-going outreach

Summer
2018 - June,
July, and
August



- Develop draft CTB policy statement/guidance for project prioritization
- Develop draft guidance for strategic plans
- Begin to discuss operating formula
- CTB Briefing
- On-going outreach

Fall 2018 –
September,
October,
November

- Finalize CTB policy and program guidance for project prioritization and guidance for strategic plans
 - CTB Workshop – September
 - CTB Action - October
- On-going outreach (includes fall grants workshops)



Winter
2018/19 –
December,
January,
February



- Open FY20 grant cycle – December 3rd
- Finalize Performance Factors for Operating
 - CTB Workshop – January
 - CTB Action - February
- FY20 grant applications due – February 1st



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