

# **DRAFT FY 2019 – 2024 SIX-YEAR IMPROVEMENT PROGRAM**

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## Overview

**The Six-Year Improvement Program (SYIP) is developed annually and identifies the planned use of funds available for highway construction and rail and public transportation**

**This SYIP update is the second to implement the biennial schedule adopted by the CTB in December 2016**

**For highway construction, the SYIP identifies for each project, the timing, amount, and type of funding planned to be available over the upcoming six years**

**The rail and transit section of the SYIP identifies the planned use of available funding for transit and rail capital for six years, as well as the planned support for transit operations and other programs administered by DRPT for the next year**

# Draft FY 2019-2024 SYIP

	Draft FY 2019-2024
Highway Construction	\$16.9 billion
Rail & Public Transp.	<u>3.2 billion</u>
Total SYIP*	\$20.1 billion

\*(excludes debt service)

# Historical Comparison of SYIPs

(in billions)

	FY 2016-2021	FY 2017-2022	FY 2018-2023	Draft FY 2019-2024	Change
<b>Highway Construction</b>	\$9.9	\$10.7	\$15.2	\$16.9	\$1.7
<b>Rail &amp; Public Transp.</b>	\$3.4	\$3.7	\$3.4	\$3.2	(\$0.1)
<b>Total SYIP*</b>	\$13.3	\$14.4	\$18.6	\$20.1	\$1.5

\*(excludes debt service)

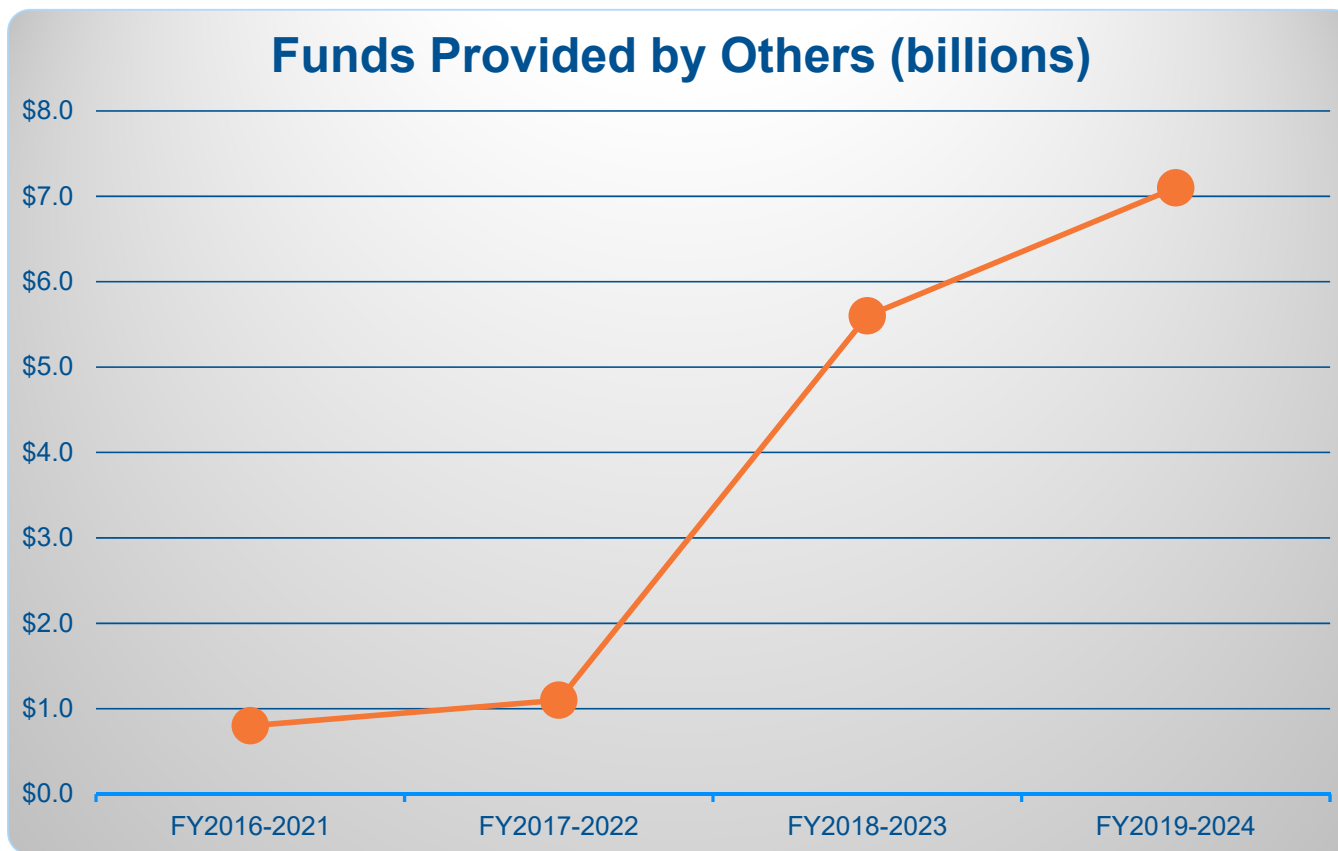
# FY 2019 – 2024 Highway Construction Program

## Supports more than 3,700 projects

- 459 new projects added to the SYIP
- 445 projects removed from the SYIP (completed or cancelled)
- 481 projects received an allocation increase
- 377 projects with reduced allocations

**\*Statistics include changes since the Final FY2018 SYIP was adopted that have been approved by the CTB**

# FY 2019 – 2024 Highway Construction Program



# Highlights

## Updating the following programs

- State of Good Repair Program (SGR) – programmed annually
- Regional Surface Transportation Program (RSTP) – programmed annually
- Congestion Mitigation Air Quality (CMAQ) – programmed annually
- Highway Safety Improvement Program (HSIP) – programmed annually
- Revenue Sharing Program – programmed odd years only
- Transportation Alternatives (TA) – programmed odd years only

## SMART SCALE Updates

- Not distributing additional funds
- Portal is open for Round 3 applications for consideration to be included in FY2020-2025 Update
- Existing projects being reviewed for surpluses post award to release and apply towards Round 3 or cost increases on existing projects

## Highlights (continued)

### Maintained key program amounts as outlined in March 2018

- Allocate \$107.3 million to Innovation and Technology Transportation Fund from High Priority Projects Program
- Allocate \$80 million to the Unpaved Roads Program from District Grant Program in FY2021-FY2024
- Maintain Revenue Sharing Program at \$100 million (state share) annually

### Allocated \$1.3 billion to State of Good Repair in FY2019 - FY2024

Allocated \$213.7 million in FY2024 to Construction District Grant Program for allocation in Round 3

Allocated \$213.7 million in FY2024 to High Priority Projects Program for allocation in Round 3



# Highway Construction Formula Distribution

**Optional CTB Formula remains the same as previous SYIP and sunsets in FY2020**

**Federal fund sources not subject to formula distribution (e.g., Dedicated Bridge funds) through FY 2020 remain the same as previous SYIP**

## Next Steps

### Conduct public hearings (meetings begin at 4:00 PM except as noted)

Bristol - Monday, May 14, 2018

Culpeper - Monday, May 7, 2018

Fredericksburg - Tuesday May 8, 2018

Hampton Roads - Monday, April 16, 2018

Lynchburg - Thursday, April 19, 2018

Northern Virginia - Monday, April 30, 2018 (meeting begins at 5:30 PM)

Richmond - Tuesday, April 24, 2018

Salem - Thursday, May 10, 2018

Staunton - Thursday, May 3, 2018

## **Next Steps (continued)**

**Summarize and provide all public comments received to date**

**Budget and the Six-Year Financial Plan will be updated once the state budget is approved**

**Make funding adjustments as may be necessary based on finalized budget**

**Prepare Final FY2019-2024 SYIP for action in June**

