



# - DRPF. <br> Virginia Department of Rail and Public Transportation 

## SMART SCALE Update

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Overview

- Round Three Stats
- Validation and Screening Summary
- Round Three Observations
- Next Steps


## Round Three Requests

## SMART SCALE

Funding the Right Transportation Projects in Virginia

| District | \# of Apps | SMART SCALE <br> Request (\$M) | Total \$ |
| :--- | :---: | :---: | :---: |
| Bristol | 50 | $\$ 656$ | $\$ 656$ |
| Culpeper | 43 | $\$ 696$ | $\$ 746$ |
| Fredericksburg | 35 | $\$ 439$ | $\$ 493$ |
| Hampton Roads | 58 | $\$ 822$ | $\$ 4,524$ |
| Lynchburg | 30 | $\$ 244$ | $\$ 270$ |
| Northern Virginia | 47 | $\$ 1,721$ | $\$ 3,104$ |
| Richmond | 85 | $\$ 1,171$ | $\$ 1,240$ |
| Salem | 49 | $\$ 731$ | $\$ 804$ |
| Staunton | 71 | $\$ 477$ | $\$ 553$ |
| GRAND TOTAL | 468 | $\$ 6,956$ | $\$ 12,389$ |

$\sim \$ 800 \mathrm{M}$ estimated to be available for Round 3

## Screen Out Decisions by Round

## SMART SCALE

Funding the Right
Transportation Projects in Virginia

| District | Screen Out Decisions by Round |  |  |
| :--- | :---: | :---: | :---: |
|  | $\mathbf{1}^{\text {st }}$ | $\mathbf{2}^{\text {nd }}$ | $\mathbf{3}^{\text {rd }}$ |
| Bristol | 10 | 5 | 4 |
| Culpeper | 0 | 0 | 0 |
| Fredericksburg | 0 | 3 | 1 |
| Hampton Roads | 5 | 9 | 2 |
| Lynchburg | 2 | 0 | 2 |
| Northern Virginia | 1 | 3 | 4 |
| Richmond | 14 | 7 | 6 |
| Salem | 2 | 3 | 4 |
| Staunton | 0 | 3 | 0 |
| Grand Total |  | $\mathbf{3 4}$ of $\mathbf{3 2 1}$ <br> $(\mathbf{1 0 . 6 \% )}$ | $\mathbf{3 3}$ of $\mathbf{4 3 7}$ <br> $(\mathbf{7 . 6 \%})$ |

## Round Three Screening Decisions

| District <br> \# of <br> Apps | Screened <br> Out | Reason to Screen Out <br> Need* |  |  | Project <br> Eligibility* |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Bristol | 50 | 4 | 4 | 0 | Project <br> Readiness* |
| Culpeper | 43 | 0 | 0 | 0 | 1 |
| Fredericksburg | 35 | 1 | 0 | 0 | 0 |
| Hampton Roads | 58 | 2 | 0 | 0 | 1 |
| Lynchburg | 30 | 2 | 2 | 0 | 2 |
| Northern Virginia** | 47 | 4 | 1 | 0 | 0 |
| Richmond | 85 | 6 | 1 | 2 | 3 |
| Salem | 49 | 4 | 1 | 0 | 4 |
| Staunton | 71 | 0 | 0 | 0 | 2 |
| Grand Total | $\mathbf{4 6 8}$ | 23 | 9 | 3 | 0 |

* Some projects screened out for multiple reasons
** Two projects final screening decision pending


## Round 3 Observations Project Readiness

Funding the Right
Transportation Projects in Virginia

- Round 3 project readiness policy
- Major widening and new location projects
- Demonstrate alternatives to improve existing network considered
- New interchanges and traffic signals
- Interchange Justification Request (IJR) or signal warrant/justification completed
- $56 \%$ of project screened out because of project readiness concerns
- Project readiness is critical to minimize risks for major project changes and cost overruns


## Next steps

## SMART SCALE

Funding the Right Transportation Projects in Virginia

- January 15 : Scores to CTB and public
- February - April: Development of Draft SYIP
- June CTB Meeting : Adoption of SYIP

