



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 4

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

May 16, 2018

MOTION

Made By: Mr. Whitworth, Seconded By: Mr. Stinson
Action: Motion Carried, Unanimously

**Title: State of Good Repair Prioritization Process Methodology – Attachment B –
FY 2019 State of Good Repair Percentage Fund Distribution**

WHEREAS, § 33.2-369 of the Code of Virginia prescribes that the Commonwealth Transportation Board (the Board) shall use funds allocated in § 33.2-358 and § 58.1-1741 for state of good repair purposes for reconstruction and replacement of structurally deficient state and locally-owned bridges and reconstruction and rehabilitation of deteriorated pavement on the Interstate System and primary state highway system including municipality-maintained primary extensions; and

WHEREAS, § 33.2-369 (B) also requires that the state of good repair funds be allocated by the Board to projects in all nine construction districts based on a priority ranking system that takes into consideration (i) the number, condition, and costs of structurally deficient bridges and (ii) the mileage, condition, and costs to replace deteriorated pavements and further provides that the Board shall ensure an equitable needs-based distribution of funding among the highway construction districts, with no district receiving more than 17.5 percent or less than 5.5 percent of the total funding allocated in any given year; and

WHEREAS, Enactment Clause 2 of Chapter 684 of the 2015 Virginia Acts of Assembly required the Board to develop the priority ranking system pursuant to § 33.2-369 of the Code by July 1, 2016; and

WHEREAS, VDOT developed a proposed priority ranking system methodology for structurally deficient bridges and deteriorated pavements that meets the requirements set forth in §33.2-369 (B) and was approved by the Board on June 14, 2016 (State of Good Repair Prioritization Process Methodology); and

WHEREAS, VDOT developed State of Good Repair preliminary district allocation percentages as set out in the FY 2017 State of Good Repair Percentage Fund Distribution Chart for use in the FY 2017 State of Good Repair allocations, which district allocation percentages were also approved by the Board on June 14, 2016 and set forth in Attachment B to the State of Good Repair Prioritization Process Methodology; and

WHEREAS, VDOT has, for FY 2019, proposed updates to the district allocation percentages previously established and set forth in the FY 2017 State of Good Repair Percentage Fund Distribution Chart, based on needs identified in the *Virginia Department of Transportation 2017 Annual Report Pursuant to Section 33.2-232 of the Code of Virginia* as the State of Good Repair Program Needs; and

WHEREAS, VDOT recommends that the Board approve the proposed district allocation percentages set forth in Attachment B, FY 2019 State of Good Repair Percentage Fund Distribution Chart (attached hereto), for the purpose of making allocations pursuant to the State of Good Repair Program in FY2019.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the FY 2019 State of Good Repair Percentage Fund Distribution set forth in Attachment B, as attached hereto, is approved for the purpose of making FY 2019 State of Good Repair Program allocations and shall be used by VDOT in applying the State of Good Repair Prioritization Process Methodology for identifying and recommending to the Board projects for State of Good Repair funding for FY 2019 through FY 2024.

BE IT FURTHER RESOLVED, that VDOT is hereby directed to update the district allocation percentages set forth in the State of Good Repair Percentage Fund Distribution Chart for purposes of identifying and recommending to the Board projects for State of Good Repair funding for FY 2021 through FY 2026 and present those percentages to the Board for approval prior to commencement of FY 2021.

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CTB Decision Brief

Approval of State of Good Repair Prioritization Process Methodology – Attachment B - FY 2019 State of Good Repair Percentage Fund Distribution

Issue: Pursuant to § 33.2-369 of the *Code of Virginia*, the Commonwealth Transportation Board (the Board) shall use properly allocated funds for state of good repair purposes (defined as “improvement of deficient pavement conditions and improvement of structurally deficient bridges”) (State of Good Repair Funds) for reconstruction and replacement of structurally deficient state and locally owned bridges and reconstruction and rehabilitation of deteriorated pavement on the Interstate System and primary state highway system including municipality-maintained primary extensions. Section 33.2-369 requires the Board to allocate the state of good repair funds to projects in all nine construction districts based on a priority ranking system that takes into consideration (i) the number, condition, and costs of structurally deficient bridges and (ii) the mileage, condition, and costs to replace deteriorated pavements and provides further that the Board shall ensure an equitable needs-based distribution of funding among the highway construction districts, with no district receiving more than 17.5 percent or less than 5.5 percent of the total funding allocated in any given year. VDOT has, for FY 2019, proposed updates to the district allocation percentages previously established and set forth in the FY 2017 State of Good Repair Percentage Fund Distribution Chart and seeks Board approval of the updated distribution percentages.

Facts: Enactment Clause 2 of Chapter 684 of the 2015 Virginia Acts of Assembly required the Board to develop a priority ranking system required by § 33.2-369 by July 1, 2016. In response to the 2015 legislative mandate, on June 14, 2016, the Board approved the State of Good Repair Prioritization Process Methodology as well as the State of Good Repair preliminary district allocation percentages as set out in the FY 2017 State of Good Repair Percentage Fund Distribution Chart for use in the FY 2017 State of Good Repair allocations. However, the Board directed VDOT to update the FY 2017 State of Good Repair Percentage Fund Distribution Chart, based on the needs reported/identified in the *Virginia Department of Transportation 2017 Annual Report Pursuant to Section 33.2-232 of the Code of Virginia*, (Annual Report) for purposes of providing FY 2019 State of Good Repair Program allocations.

Section 33.2-232 of the *Code* requires the Commissioner of Highways to report, in the Annual Report, a listing of prioritized pavement and bridge needs based on the priority ranking system developed by the Board pursuant to § 33.2-369 and a description of the priority ranking system. In order to identify the state of good repair needs required by § 33.2-232, the approved State of Good Repair Prioritization Process Methodology is applied to the needs used to compile information in the Annual Report relating to costs associated with bringing deteriorated pavement and structurally deficient bridge assets to a state of good repair.

Recommendation: VDOT recommends the Board approve the proposed district allocation percentages set forth in Attachment B to the State of Good Repair Prioritization Process Methodology and authorize the Commissioner to use said percentages in applying the Methodology for purposes of identifying and recommending projects to the Board for State of Good Repair funding for FY2019 through FY2024 .

Action Required by CTB: The Board will be presented with a resolution for a formal vote.

Decision Brief

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Result, if Approved: The Commissioner will be authorized to apply the State of Good Repair Prioritization Process Methodology using the district allocation percentages set forth in Attachment B – FY 2019 State of Good Repair Percentage Fund Distribution Chart- in order to identify and recommend projects for the State of Good Repair funding.

Options: The Board may approve, reject or modify the recommendation.

Public Comments/Reactions: None.

Attachment B
 FY 2019 State of Good Repair Percentage Fund Distribution Chart

District	FY 2019 Update	VDOT			Localities		
		Pavement	Bridge	Total	Pavement	Bridge	Total
Bristol	12.53%	18%	60%	78%	2%	20%	22%
Salem	11.40%	25%	59%	84%	6%	10%	16%
Lynchburg	6.39%	22%	63%	85%	9%	6%	15%
Richmond	17.50%	17%	71%	88%	4%	8%	12%
Hampton Roads	17.50%	3%	37%	40%	26%	34%	60%
Fredericksburg	11.66%	11%	85%	96%	1%	3%	4%
Culpeper	6.39%	26%	40%	66%	3%	31%	34%
Staunton	10.23%	27%	64%	91%	6%	3%	9%
Northern Virginia	6.39%	24%	65%	89%	10%	1%	11%