

Commonwealth Transportation Board

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Shannon Valentine Chairperson

Agenda item # 6

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

**Date: October 30, 2018** 

#### **MOTION**

Made By: Mr. Whitworth, Seconded By: Mr. Malbon
Action: Motion Carried, Unanimously
Title: Revenue Sharing Reallocation
County of Warren – Rocky Lane

WHEREAS, §33.2-357 of the *Code of Virginia* (1950), as amended ("Va. Code") prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the County of Warren elected to participate in this program in fiscal years 2010, 2013, and 2014 and, with the Virginia Department of Transportation (VDOT), identified specific eligible project work to be financed from the special fund account; and

**WHEREAS,** the governing body of the County of Warren has, by appropriate resolution, requested the Rocky Lane (UPC 104624) project to be established as a revenue sharing project; and

**WHEREAS**, the Rocky Lane (UPC 104624) project meets the criteria for eligibility to receive such funds; and

WHEREAS, funds previously allocated to the County of Warren for the Fellows Drive Extension (UPC 101214), 340/522/I66 Turn Lane (UPC 103011), Old Oak Lane (UPC 104264), Homestead Drive (UPC104265), Success Road (UPC 106400) and Oregon Hollow Road (UPC 2620) projects remain unexpended after completion of these projects, and may be reallocated by the CTB in accordance with the CTB's Policy and Guidelines; and

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WHEREAS, the governing body of the County of Warren has, by appropriate resolution, requested that the funds set forth herein be transferred from the Fellows Drive Extension (UPC 101214), 340/522/I66 Turn Lane (UPC103011), Old Oak Lane (UPC 104264), Homestead Drive (UPC 104265), Success Road (UPC 106400), and Oregon Hollow Road (UPC 2620) projects to the Rocky Lane (UPC 104624) project for eligible work, as indicated herein; and

**WHEREAS**, this project work falls within the intent of § 33.2-357 of the *Va. Code*, and comply with the CTB's Policy and Guidelines for the use of such funds.

**NOW, THEREFORE, BE IT RESOLVED,** that the Commonwealth Transportation Board hereby establishes the Rocky Lane (UPC 104624) project as a revenue sharing project and approves the transfer of these funds as indicated herein.

## Reallocation of Funds Pursuant to §33.2-357 of the *Code of Virginia*

Fiscal					
Year of			Original		
Revenue			Project	New Project	
Sharing	Locality	State	Number	Number	Scope of Eligible
Allocation	Match	Match	(UPC)	(UPC)	Work for New Project
County of Warren					
2012-13	\$2,206	\$2,206	101214	104624	Rural Rustic
					Reconstruction
2012-13	\$14,421	\$14,421	103011	104624	Rural Rustic
					Reconstruction
2013-14	\$45,751	\$45,751	104264	104624	Rural Rustic
2013-14					Reconstruction
2013-14	\$22,974	\$22,974	104265	104624	Rural Rustic
					Reconstruction
2012-13	\$21,112	\$21,112	106400	104624	Rural Rustic
					Reconstruction
2009-10	\$11,245	\$11,245	2620	104624	Rural Rustic
2009-10	\$11,243	φ11,2 <del>4</del> 3	2020	104024	Reconstruction

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#### **CTB Decision Brief**

# Revenue Sharing Reallocation – County of Warren Rocky Lane

**Issue:** The County of Warren has requested that an existing Six-Year Improvement Program project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

**Facts:** § 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that surplus funds may be transferred from a completed revenue sharing project to an existing project in the Six-Year Improvement Program if approved by the CTB. In addition, the guidelines require that, as a condition of such transfer, the recipient project go to advertisement or award within the next twelve months. Receipt of the requested transfer of funds will enable the recipient project to meet the planned April 2019 advertisement date, thereby fulfilling this prescribed guidelines requirement. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The County of Warren requests that the Virginia Department of Transportation (VDOT) reallocate funds from six existing revenue sharing projects to Rocky Lane (UPC 104624), a project in the Six-Year Improvement Program but not currently funded with revenue sharing funds. The six donor projects are: Fellows Drive Extension (UPC 101214); Rt 340/Rt 522/I66 Turn Lane (UPC 103011); Old Oak Lane (UPC 104264); Homestead Drive (UPC 104265); Success Road (UPC 106400); and Oregon Hollow Road (UPC 2620). Each of these projects have been completed by the county and each has a surplus of funding available for transfer. Receipt of these funds will enable the Rocky Lane (UPC 104624) project to meet the current advertisement date of April 2019. Unpaved road funds programmed on this project in future years will be transferred to other projects in the locality's secondary six-year plan, based on their previously established unpaved road fund priority list. The County of Warren, by resolution, has established the Rocky Lane (UPC 104624) project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the six aforementioned projects. This transfer will allow the Rocky Lane project (UPC 104624) advertisement to be met. The transfer will not affect the overall allocation of the revenue sharing program. The VDOT Staunton District Office has obtained concurrence for this transfer from Mr. F. Dixon Whitworth, Jr., Staunton District CTB Representative.

**Recommendations:** VDOT recommends that the Rocky Lane (UPC 104624) project in the Six-Year Improvement Program be established as a revenue sharing project and the proposed reallocation be approved.

**Action Required by CTB:** A resolution is presented for CTB approval to establish the Rocky Lane (UPC 104624) project as a revenue sharing project and document CTB approval of the reallocation.

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**Result, if Approved:** Revenue Sharing Program funding will be reallocated in accordance with the Board of Supervisor's request to the CTB. VDOT will be able to advertise the Rocky Lane project ahead on time.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions**: N/A



### RESOLUTION

of the Board of Supervisors of Warren County to Designate the Route 607 (Rocky Lane – UPC#104624) and Route 639 (Ashby Station Road – UPC#104623) Rural Rustic Projects as Revenue Sharing Projects and Transfer Existing Revenue Sharing Funds to Accelerate the Construction of these Projects

At a regularly scheduled meeting of the Board of Supervisors of Warren County held on April 3, 2018, on a motion by Murray, seconded by Glavis, the following resolution was adopted by a vote 5 to 2.

WHEREAS, Warren County is moving forward with projects to construct a hard surface roadway on Route 607 (Rocky Lane) and Route 639 (Ashby Station Road) to improve the capacity and safety on these roadways in Warren County; and

WHEREAS, Warren County is a participant in the Virginia Department of Transportation Revenue Sharing Program in FY2017-18; and

WHEREAS, Warren County would like to utilize Revenue Sharing Funds for these projects to construct a hard surface roadway on Route 607 (Rocky Lane) and Route 639 (Ashby Station Road); and

WHEREAS, the Virginia Department of Transportation intends to administer the projects, on behalf of Warren County, to construct a hard surface roadway on Route 607 (Rocky Lane) and Route 639 (Ashby Station Road) and complete construction of the projects by the end of 2018.

NOW, THEREFORE, BE IT RESOLVED: that the Board of Supervisors of Warren County hereby requests:

- 1. Designation of the Route 607 (Rocky Lane) and Route 639 (Ashby Station Road) projects as a Revenue Sharing projects.
- 2. Transfer \$540,438 in Revenue Sharing funds from the attached list to construct a hard surface roadway on Route 607 (Rocky Lane UPC#104624) and Route 639 (Ashby Station Road UPC#104623) projects as Revenue Sharing projects.

BE IT FURTHER RESOLVED that the Board of Supervisors of Warren County hereby grants authority for the County Administrator, Mr. Douglas P. Stanley, to execute project administration agreements for any approved revenue sharing project.

Tony F. Carter, Chairman Board of Supervisors County of Warren, Virginia

ATTEST:

Doug<del>las P.</del> Stanley, <del>ICMA-</del>CM AICP, Clerk

Board of Supervisors County of Warren, Virginia