



SECRETARY of TRANSPORTATION

# Hampton Roads Master Tolling Agreement

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### **Express Lanes Partnerships**

- CTB entered into MOA with Northern Virginia
   Transportation Commission related to use of revenues from I-66 Inside the Beltway
- CTB accepted recommendations from the Northern Virginia Transportation Authority regarding use of concession payment from I-66 Outside the Beltway
- CTB entered into MOA with Northern Virginia
   Transportation Commission and Potomac
   Rappahannock Transportation Commission for
   I-395 transit revenues

## Hampton Roads Regional Express Lanes

Express lanes are operational between I-564 and I-264

Express lanes are approved on HRBT and High Rise Bridge projects

Other segments are under study



# Hampton Roads Regional Express Lanes Operational Analysis

- VDOT is undertaking operational analysis of potential Hampton Roads regional express lanes network on I-64
- Initial results will be available at the May CTB meeting
- Anticipate evaluation of several options over 6-8 weeks after completion of the initial analysis

## Hampton Roads Regional Express Lanes

- Hampton Roads Bridge Tunnel and High Rise
   Bridge have required ~\$4B in tax funding/financing
- Hampton Roads Transportation Accountability
   Commission has provided ~90% of funds
- Working to develop a 'master tolling agreement' for I-64 in Hampton Roads

### **Master Tolling Agreement**

- Goal for imposition of tolls
- Use of toll revenue bond proceeds
- Where express lanes are implemented
- Who imposes tolls (CTB vs. HRTAC)
- Times of day tolls are imposed
- Other tolling policy

## **Goal for Tolling Policy**

- Maximize person throughput
- HRBT is a generational project
- Need to maximize its efficacy to move people between the Peninsula and Southside
- Encourage off-peak usage of the facility
- Provide option for a reliable trip

#### **Use of Toll Revenues**

- Support tolling operations and maintenance costs
- Support debt service for toll-backed debt
- Offset HRTAC's contribution for HRBT and High Rise Bridge projects, or other projects mutually agreed to
- Subject to applicable law other purposes mutually agreed to

#### **Use of Toll Revenue Bond Proceeds**

- To procure and implement tolling infrastructure and system
- Provide \$345M for Hampton Roads Bridge Tunnel project construction costs
- Offset HRTAC's contribution for HRBT and High Rise Bridge projects, or other projects mutually agreed to
- Other projects mutually agreed to

## Where Tolls are Imposed

- Express lanes will be put in place on the new lanes of both the HRBT and High Rise Bridge projects
- Express lanes exist on I-64 reversible lanes between I-564 and I-264
- VDOT currently undertaking operational analysis examining the traffic impacts of the potential implementation of express lanes on I-64
  - I-64 between I-264 and I-464
  - I-64 between I-64/I-664 split and Jefferson Avenue

## Who Imposes the Tolls?

 Agreement recognizes the tolling authority of the Board and HRTAC

 Agreement would provide for distribution of tollbacked proceeds regardless of whether the Board or HRTAC imposes tolls

### **Tolling Policy Questions**

- Times of day
  - 24 hour operations
  - Peak period only
- HOV-2 versus HOV-3
- When is HOV travel free?
  - During all operations
  - Not during holidays and weekends
  - Peak period only

## **Moving Forward**

- Complete express lane operational analysis and revised scenarios
- Work with HRTAC and CTB to determine mutually acceptable terms
- Workshop on final terms in September 2019
- Action on Master Tolling Agreement in October 2019