

DRAFT FY 2020 – 2025 SIX-YEAR IMPROVEMENT PROGRAM

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Overview

The Six-Year Improvement Program (SYIP) is developed annually and identifies the planned use of funds available for highway construction and rail and public transportation

For highway construction, the SYIP identifies for each project, the timing, amount, and type of funding planned to be available over the upcoming six years

The rail and transit section of the SYIP identifies the planned use of available funding for transit and rail capital for six years, as well as the planned support for transit operations and other programs administered by DRPT for the next year

Draft FY 2020-2025 SYIP

	Draft FY 2020-2025
Highways	\$16.4 billion
Rail & Public Transp.	<u>4.6 billion</u>
Total SYIP*	\$21.0 billion

*(excludes debt service)

Historical Comparison of SYIPs

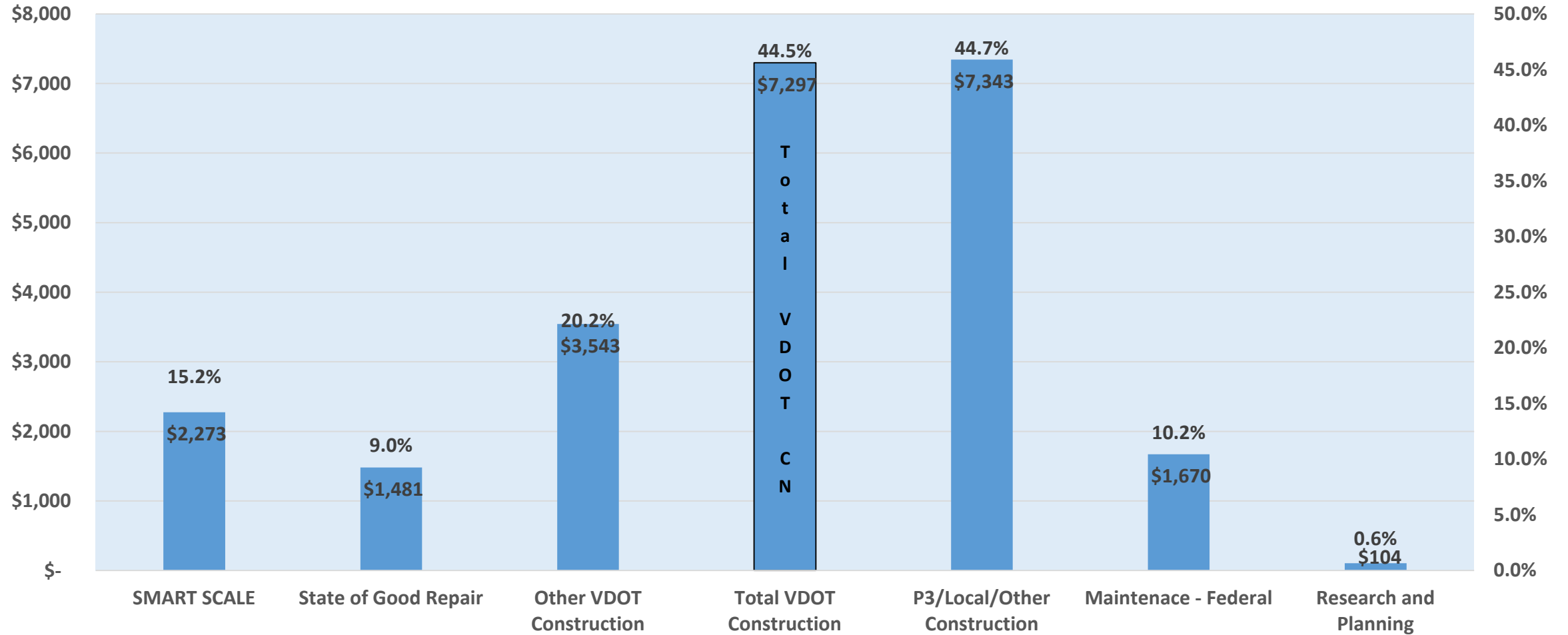
(in billions)

	FY 2017-2022	FY 2018-2023	FY 2019-2024	Draft FY 2020-2025	Change
Highways	\$10.7	\$15.2	\$16.8	\$16.4	(\$0.4)
Rail & Public Transp.	\$3.7	\$3.4	\$4.4	\$4.6	\$0.2
Total SYIP*	\$14.4	\$18.6	\$21.2	\$21.0	(\$0.2)

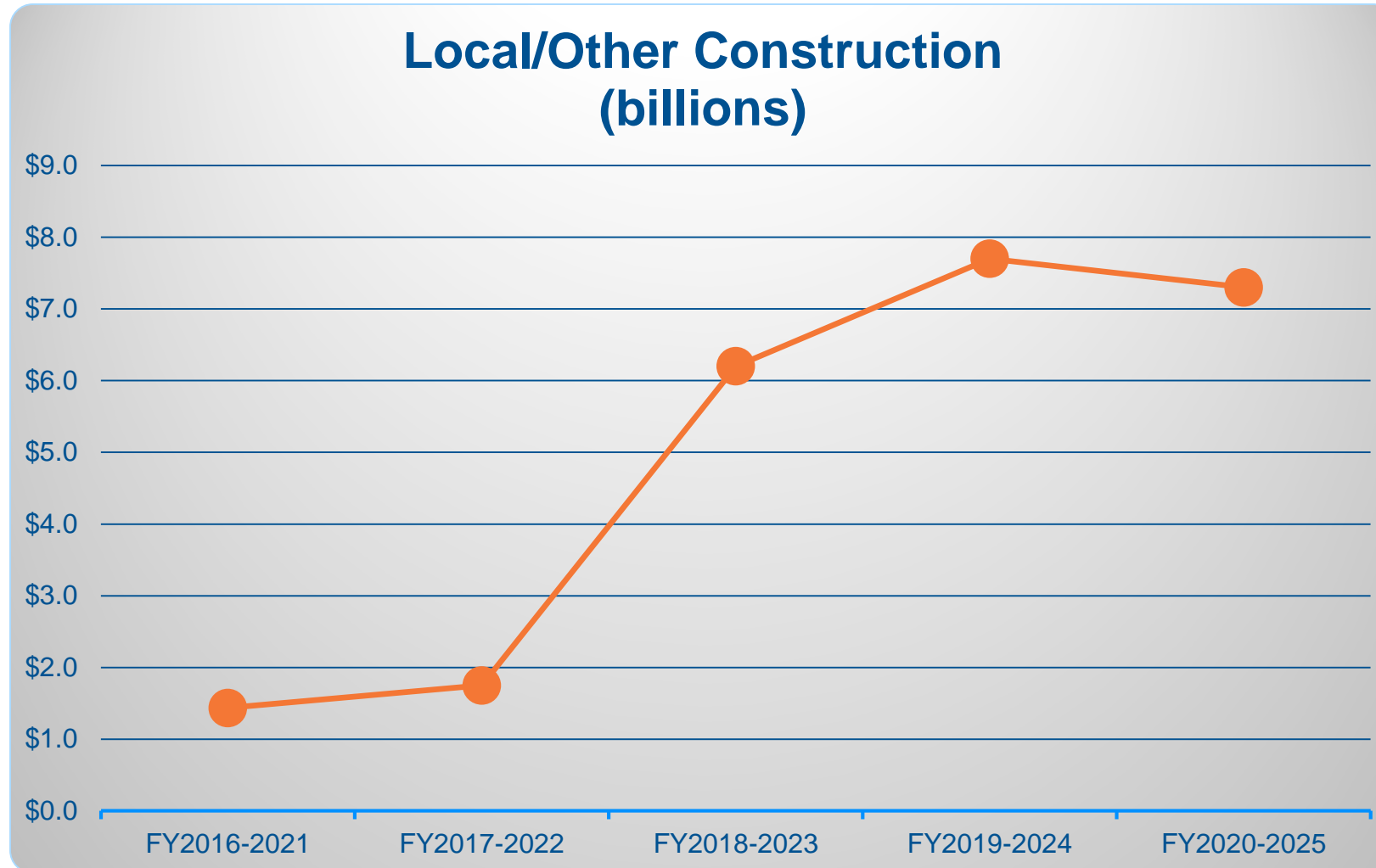
*(excludes debt service)

FY 2020 – 2025 Draft SYIP: Highways

(In Millions)



FY 2020 – 2025 Highways



FY 2020 – 2025 Highway Construction Program

Supports more than 3,800 projects

- 424 new projects added to the SYIP
- 472 projects removed from the SYIP (completed or cancelled)
- 438 projects received an allocation increase
- 348 projects with reduced allocations

***Statistics include changes since the Final FY 2019 SYIP was adopted that have been approved by the CTB**

Highlights

Updating the following programs:

- **State of Good Repair Program (SGR) – programmed annually**
- **Regional Surface Transportation Program (RSTP) – programmed annually**
- **Congestion Mitigation Air Quality (CMAQ) – programmed annually**
- **Highway Safety Improvement Program (HSIP) – programmed annually**
- **SMART SCALE – even years only**
- **Unpaved Roads – programmed annually**
- **Innovation and Technology Transportation Fund (ITTF)**

Highlights (continued)

Maintained key program amounts as outlined in January 2019

- Allocate \$121.7 million to Innovation and Technology Transportation Fund from High Priority Projects Program
- Allocate \$100 million to the Unpaved Roads Program from District Grant Program in FY2021-FY2024
- Maintain Revenue Sharing Program at \$100 million (state share) annually

\$1.5 billion to State of Good Repair in FY2020 - FY2025

\$1.1 billion to Construction District Grant Program in FY2020-2025

- \$404 million for allocation in Round 3

\$1.1 billion to High Priority Projects Program in FY2020-2025

- \$404 million for allocation in Round 3

Highway Construction Formula Distribution

Final year of the Optional CTB Formula remains the same as previous SYIP and sunsets in FY 2020

Federal fund sources not subject to formula distribution (e.g., Dedicated Bridge funds) through FY 2020 remain the same as previous SYIP

Next Steps

Conduct public hearings

One hour prior to the beginning of each public hearing, there will be a VTrans open house with information and opportunities for public feedback on the statewide multimodal transportation plan

Information on the I-95 Corridor Improvement Plan will also be available at the Fredericksburg and Northern Virginia meetings

Next Steps – Public Hearings

Public hearing schedule (meetings begin at 4:00 PM except as noted)

Bristol – Tuesday, April 23, 2019

Culpeper – Monday, May 6, 2019

Fredericksburg – Thursday, May 9, 2019 (meeting begins at 6 PM)

Hampton Roads – Monday, April 15, 2019

Lynchburg – Thursday, April 11, 2019

Northern Virginia – Monday, May 13, 2019 (meeting begins at 6 PM)

Richmond – Thursday, April 25, 2019

Salem – Tuesday, May 7, 2019

Staunton – Monday, April 22, 2019

Next Steps (continued)

Summarize and provide all public comments received to date

Finalize Budget and the Six-Year Financial Plan based on actions included in the approved 2019 Appropriation Act and I-81 legislation

Draft Commonwealth Transportation Fund and VDOT budgets will be presented in May outlining funding changes

Make funding adjustments as may be needed based on finalized budget

Prepare and present Final FY 2020-2025 SYIP for action in June

